

## BAYANIHAN GRANT TO PROVINCES

Report on Fund Utilization and Status of Program/Project/Activity Implementation  
For the month of December, 2020

Fund Source	Date of Notice of Authority to Debit Account Issued	Name/Title of PPA	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)
						Received	Obligation	Disbursement	
Bayanihan Grant to Provinces	April 20, 2020	Operation of PEEDO-Davao del Norte Hospitals & Provincial Checkpoints	Kapalong Carmen IGACOS/ Provincewide	By Admin.	1,505 Confirmed Cases Assisted PUIs 1,137 PUIs Discharged 30,859 PUM Cleared 10,276 persons (Returning Residents) Assisted/Facilitated 6 COVID-19 Isolation Facilities Managed (4 Hospitals, 1 Public Facility, 1 Private) 2 Checkpoints Managed/Assisted (Provincial)	53,832,361.00	46,156,686.41	43,424,112.76	Until implementation of community quarantine is lifted
		Installation of 15 units Pre-fabricated Isolation Room with Complete Amenities & Accessories, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Contract	15 persons/day	8,314,856.00	8,038,193.81	8,036,403.53	APRIL 2020
		Improvement of Isolation Facility, DDN Hospital-Kapalong Zone	Kapalong, Davao del Norte	By Admin.	16 persons/day	1,000,000.00	893,592.84	891,580.48	JUNE 2020
		Rehab. of Davnor Pharmacy into Isolation Room, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Admin.	9 persons/day	1,480,000.00	1,364,040.37	1,359,195.73	JULY 20, 2020
		Phase 2		By Admin.	8 persons/day	1,000,000.00	941,850.04	930,494.66	AUG. 15, 2020
		Improvement of Hospital Facilities (Isolation/ICU Rooms)	Kapalong Carmen IGACOS	By Admin.	15 persons/day	6,000,000.00	5,894,632.77	5,870,639.27	AUGUST 2020
		DDN Hospital-Kapalong Zone		By Admin.	6 persons/day	3,000,000.00	2,871,297.18	2,848,677.02	JULY 2020
DDN Hospital-IGACOS Zone	By Admin.	3 persons/day		1,000,000.00	900,671.10	888,137.62	JULY 2020		
					<b>TOTAL</b>	<b>75,627,217.00</b>	<b>67,060,964.52</b>	<b>64,249,241.07</b>	


Prepared by : The Local Finance Committee (LFC)

  
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Provincial Budget Officer


  
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Committee on Finance, Budget & Appropriations

Attested by:

  
**HON. EDWIN J. JUBAHIB**  
Governor