


SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31,2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>GENERAL PUBLIC SERVICES</u>						
Provincial Governor's Office	₱ 59,135,263.00	₱ 139,426,310.00	₱ 1,125,000.00	₱ 6,940,548.00	₱ 5,886,076.00	₱ 212,513,197.00
Vice Governor's Office	10,293,208.00	13,654,000.00				23,947,208.00
Sangguniang Panlalawigan Off.	50,111,385.00	20,388,000.00				70,499,385.00
Office of the Sec. to the Sanggunian	17,653,249.00	5,194,030.00				22,847,279.00
Provincial Administrator's Off.	61,617,442.00	12,426,250.00	1,575,000.00			75,618,692.00
Prov'l.Human Res.Mgt.Office	21,946,003.00	2,354,600.00	320,000.00			24,620,603.00
Prov'l. Planning & Dev't.Office	16,728,827.00	4,699,232.00	200,000.00			21,628,059.00
Prov'l.General Services Office	27,444,946.00	24,381,000.00	1,500,000.00			53,325,946.00
Provincial Budget Office	11,131,163.00	789,050.00	150,000.00			12,070,213.00
Provincial Accountant's Office	26,188,169.00	1,550,663.00	200,000.00			27,938,832.00
Provincial Treasurer's Office	20,255,588.00	3,080,100.00	350,000.00			23,685,688.00
Provincial Assessor's Office	19,969,121.00	1,153,800.00				21,122,921.00
Commission on Audit		2,100,000.00				2,100,000.00
Prov'l.Info.,Comm.& KnowledgeMgt.Off.	11,166,395.00	11,122,000.00	950,000.00			23,238,395.00
Provincial Legal Office	5,725,006.00	910,750.00				6,635,756.00
Public Attorney's Office		960,000.00	60,000.00			1,020,000.00
Provincial Prosecutor's Office		4,542,700.00				4,542,700.00
Parole & Probation Office		140,550.00	50,000.00			190,550.00
COC - Tagum		436,075.00	140,000.00			576,075.00
COC - Panabo		250,000.00	40,000.00			290,000.00
RTC - Branch 1		425,500.00				425,500.00
RTC - Branch 2		399,650.00	45,000.00			444,650.00
RTC - Branch 4		362,000.00	128,000.00			490,000.00
RTC - Branch 30		461,350.00	55,000.00			516,350.00
RTC - Branch 31		2,024,000.00	120,000.00			2,144,000.00
RTC - Branch 34		360,100.00	25,000.00			385,100.00
Registry of Deeds		878,000.00				878,000.00
Prov'l.Board Tax AssessmentAppeals		30,000.00				30,000.00
Commission on Elections		1,465,250.00				1,465,250.00
Sub-Total	₱ 359,365,765.00	₱ 255,964,960.00	₱ 7,033,000.00	₱ 6,940,548.00	₱ 5,886,076.00	₱ 635,190,349.00
<u>EDUC'N,CULTURE,SPORTS & MANPOWER DEV'T.</u>						
Prov'l. Sports & Youth Dev't. Office	₱ 6,910,618.00	₱ 10,738,750.00	₱ 150,000.00			₱ 17,799,368.00
Sub-Total	₱ 6,910,618.00	₱ 10,738,750.00	₱ 150,000.00			₱ 17,799,368.00
<u>HEALTH SERVICES</u>						
PHO	₱ 27,804,607.00	₱ 5,793,575.00				₱ 33,598,182.00
Sub-Total	₱ 27,804,607.00	₱ 5,793,575.00				₱ 33,598,182.00
<u>SOCIAL SERVICES</u>						
Prov'l.Soc.Welfare & Devt.Off.	₱ 18,570,795.00	₱ 8,379,250.00	₱ 120,000.00			₱ 27,070,045.00
Sub-Total	₱ 18,570,795.00	₱ 8,379,250.00	₱ 120,000.00			₱ 27,070,045.00


Approved:


EDWIN I. JUBAHIB
 Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>ECONOMIC SERVICES</u>						
Prov'l. Agriculturist's Office	₱ 30,735,871.00	₱ 3,299,500.00	₱ 160,000.00			₱ 34,195,371.00
Provincial Veterinarian's Office	9,761,627.00	1,967,250.00	150,000.00			11,878,877.00
Prov'l.Environment&Nat.Res.Office	13,990,054.00	2,940,750.00	200,000.00			17,130,804.00
PEO - Administrative	6,133,164.00	5,539,250.00				11,672,414.00
PEO - Eng'g. & Infrastructure	29,640,704.00	17,225,000.00	1,585,000.00			48,450,704.00
PEO - Equipt. Pool	25,967,305.00	28,737,000.00	952,000.00			55,656,305.00
Sub-Total	₱ 116,228,725.00	₱ 59,708,750.00	₱ 3,047,000.00			₱ 178,984,475.00
<u>OTHER PURPOSES</u>						
MPBF	₱ 29,535,000.00					₱ 29,535,000.00
5% Calamity Fund (PDRRMF)		75,399,510.00	20,822,500.00			96,222,010.00
Sub-Total	₱ 29,535,000.00	₱ 75,399,510.00	₱ 20,822,500.00			₱ 125,757,010.00
TOTAL	₱ 558,415,510.00	₱ 415,984,795.00	₱ 31,172,500.00	₱ 6,940,548.00	₱ 5,886,076.00	₱ 1,018,399,429.00
LOCALLY FUNDED PROGRAMS						
A. General Fund Proper						
<u>GENERAL PUBLIC SERVICES</u>						
<u>PGO</u>						
Peace and Order & Public Safety Program						
Anti-Criminality/Lawlessness Proj.		₱ 42,703,000.00	₱ 2,222,000.00			₱ 44,925,000.00
Conflict, Insurgency & Anti-Terrorism		35,092,000.00	7,360,690.00			42,452,690.00
Operationalization of DPRC Program/1914						
Operationalization/Maint. Rehab. Ctr.		5,613,750.00	488,000.00			6,101,750.00
Human Capital Enhancement Program/1919						
Socio-Cultural Project		10,791,876.00	341,849.00			11,133,725.00
Management Support Services Proj.		23,165,829.00				23,165,829.00
Gender and Dev't. Project		948,000.00				948,000.00
Women Empowerment & Devt. Proj.		1,372,500.00	400,000.00			1,772,500.00
<u>VGO</u>						
Legislative Program (1919)						
Legislative Research Program		5,500,000.00				5,500,000.00
<u>OSS</u>						
Legislative Program (1919)						
Legislative Backstopping Project		2,636,250.00	250,000.00			2,886,250.00


Approved:


EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>PADO</u>						
E-Governance Program (2019)						
Development & Maint. Project		6,753,250.00	320,000.00			7,073,250.00
IT Infrastructure Dev't.Proj.			4,500,000.00			4,500,000.00
IT Infra. Support Services Project		2,083,750.00				2,083,750.00
Human Capital Enhancement Program (2019)						
Cooperative Enhancement Project		2,163,250.00	75,000.00			2,238,250.00
Community Dev't. Assistance Program (2019)						
Shelter Assistance Project		613,525.00				613,525.00
Community Dev't. Assistance (LIPAD-UK) Services		427,250.00				427,250.00
Public-Private Partnership		292,500.00	100,000.00			392,500.00
Special Program/Projects Facilitation		264,750.00	100,000.00			364,750.00
Financial Resources Mgt. Dev't. Program (2019)						
Internal Control & Quality Std. Mgt. Project		687,500.00	80,000.00			767,500.00
<u>PHRMO</u>						
Human Resource Dev't. Prog. (2019)						
Executive & Legislative Leadership Enhancement Project		800,000.00				800,000.00
Employees/Retirees Wellness Project		948,000.00				948,000.00
Middle Manager's Dev't. Project		350,000.00				350,000.00
Employees Competency Enhancement Implementation of PMS		1,033,750.00				1,033,750.00
HRD Core Team & Pool of Trainers Competency Advance Project		50,250.00				50,250.00
Rewards and Recognition Project		425,625.00				425,625.00
		2,335,000.00				2,335,000.00
<u>PPDO</u>						
Knowledge Management Development Program (2019)						
Planning & Development Programming Project		1,313,250.00				1,313,250.00


Approved:


EDWIN I. JUBAHIB
 Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>PGSO</u>						
Government Facilities Upgrading Program (1918)						
Gov't. Center Ground Dev't. Project, Ph. 15		175,000.00	1,700,000.00			1,875,000.00
Beautification of Margarita- Magsanoc-Aala Park		1,200,000.00	100,000.00			1,300,000.00
Upgrading of Various Gov't. Bldgs.		3,700,000.00	300,000.00			4,000,000.00
Financial Resources Management Dev't. Program (1919)						
Asset Acquisition & Prop. Mgt.		2,883,000.00				2,883,000.00
<u>PBO</u>						
Resource Allocation & Approp. Proj.		233,750.00				233,750.00
<u>PACCO</u>						
Financial Resources Mgt. Policy & Expenditure Control Project		1,935,000.00				1,935,000.00
Public Fiscal Mgt. Program (1919)						
<u>PTO</u>						
Revenue Collection Enhancement Project		6,977,054.00				6,977,054.00
E-Governance Program (1919)						
ETRACS Maint. Project		1,301,250.00				1,301,250.00
<u>PASSO</u>						
RPTA Dev't. Project & Comp. Taxmapping Project		1,651,250.00	800,000.00			2,451,250.00
<u>PICKMO</u>						
Human Capital Enhancement Program						
Cont'g. Studies for Local Dev't. Project		1,485,000.00	₱ 450,000.00			1,935,000.00
Technical Support & Services Project		100,000.00	-			100,000.00
Total (General Public Services)		₱ 170,006,159.00	₱ 19,587,539.00			₱ 189,593,698.00
<u>EDUC'N./CULTURE/SPORTS & MANPOWER DEV'T. (3919)</u>						
<u>PADO</u>						
Education Assistance Program						
Scholarship & Educ. Grants Project		₱ 6,843,750.00				6,843,750.00
Basic Literacy Projects		1,351,250.00				1,351,250.00


Approved:


EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
PSYDO						
Sports Development Program						
Talent Reinforcement & Intensification Project		1,374,875.00	1,000,000.00			2,374,875.00
Complimentary Project for Exposure in Tournament & Events		1,043,750.00				1,043,750.00
Holistic Organizing of Sports Tourn.		2,101,688.00				2,101,688.00
Youth Development Program						
Learning & Educ. Activities Project		348,750.00				348,750.00
Leadership, Empowerment and Advocacy Project		403,875.00				403,875.00
Art, Culture and Talents Project		382,000.00				382,000.00
Estab. of Teen Tambayan Project		300,000.00				300,000.00
Total (Educ./Culture/Sports)		₱ 14,149,938.00	₱ 1,000,000.00			₱ 15,149,938.00
HEALTH SERVICES (4919)						
PHO						
Health Governance Program						
Local Health Support Project		₱ 8,563,025.00	₱ 105,000.00			₱ 8,668,025.00
Drug Testing Laboratory Project		920,000.00	80,000.00			1,000,000.00
Family Health Care Program						
Maternal & Child Health Care Proj.		5,814,823.00	100,000.00			5,914,823.00
Environmental Health Program						
Water Bacteriological Lab. Project		520,000.00				520,000.00
Vector Control (Malaria, Dengue and Filaria)		1,592,900.00				1,592,900.00
Environmental Health & Sanitation		1,711,715.00				1,711,715.00
Disease Prevention & Control Prog.						
Prevention & Control of Communicable Disease		3,528,288.00				3,528,288.00
Prevention & Control of Non-Communicable Disease		4,196,714.00	50,000.00			4,246,714.00
PGO						
Health Care Services Program						
PHILHEALTH Para Sa Masa		28,304,000.00				28,304,000.00
Total (Health Services)		₱ 55,151,465.00	₱ 335,000.00			₱ 55,486,465.00

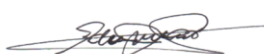
Approved:


EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>SOCIAL SERVICES (7999)</u>						
<u>PSWDO</u>						
Social Protection & Intervention Program						
Crisis Intervention Project		₱ 13,600,000.00				₱ 13,600,000.00
Residential Care Facilities Project		3,965,500.00				3,965,500.00
Community & Family Welfare Proj.		10,604,344.00				10,604,344.00
Total (Social Services)		₱ 28,169,844.00				₱ 28,169,844.00
<u>ECONOMIC SERVICES</u>						
<u>PADO</u>						
Trade & Investment Promotion Dev't. Program (8919)						
Trade & Investment Promotion, Facilitation/Generation Project		₱ 2,058,063.00				₱ 2,058,063.00
Micro, Small & Medium Devt.Proj.		1,251,250.00				1,251,250.00
Tourism Development Prog. (8919)						
Tourism Mktg. & Promotion Project		1,585,000.00				1,585,000.00
Tourism Policy Formulation Project		374,000.00				374,000.00
Human Resource Dev't. Project		362,625.00				362,625.00
Site Development Project		2,675,625.00				2,675,625.00
Livelihood & Skills Development Program (8919)						
Livelihood & Skills Training Project		2,025,000.00	775,800.00			2,800,800.00
Operation of T.R.E.E. Center		2,021,250.00				2,021,250.00
<u>PAGRO</u>						
Agri-Aquaculture Enhancement Program (8911)						
Cereals Enhancement Project		3,800,650.00	575,000.00			4,375,650.00
High Value Crops Dev't. Project		5,642,500.00	230,000.00			5,872,500.00
Rural Based Org. Mktg.Support Proj.		1,060,575.00				1,060,575.00
Fishery Enhancement Project		1,611,450.00	99,000.00			1,710,450.00
Oper'n. & Maint. of Farm Equipt.		355,000.00				355,000.00
<u>PVO</u>						
Livestock Dev't. Program (8919)						
Animal Product Utilization & Regulation Project		87,650.00				87,650.00
Rabies Control & Prevention Proj.		860,000.00	140,000.00			1,000,000.00
Animal Diseases Surveillance & Diagnostic Project		320,000.00				320,000.00
Animal Health Care & Dairy Devt.		1,527,500.00	140,000.00			1,667,500.00
Animal Genetic Res.Impvt. & Conservation		345,000.00				345,000.00
Livestock & Poultry Production and Restocking		1,360,000.00	140,000.00			1,500,000.00

Approved:



EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from

January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
PENRO						
Integrated Watershed Dev't. Program (8911)						
Agroforestry Management Project		1,527,500.00				1,527,500.00
Cave Management Project		503,750.00				503,750.00
Tree Plantation Project		2,061,250.00				2,061,250.00
Community Tree Parks Mgt. Project		268,750.00				268,750.00
Natural Resources Mgt. and Protection Program (8911)						
Ecological Solid Waste Mgt. Project		1,031,250.00				1,031,250.00
Waste Management Project		990,250.00				990,250.00
Mineral Resources Mgt. Project		2,047,375.00				2,047,375.00
Land Management Program (8911)						
Land Surveying & Mapping Project		667,500.00				667,500.00
PEO						
Infrastructure Dev't. Program (8917)						
Maint. of Prov'l. Rds. & Bridges						
District 1		21,409,737.00				21,409,737.00
District 2		11,801,752.00				11,801,752.00
Total (Economic Services)		₱ 71,632,252.00	₱ 2,099,800.00			₱ 73,732,052.00
TOTAL (General Fund Proper)		₱ 339,109,658.00	₱ 23,022,339.00			₱ 362,131,997.00
LOCALLY FUNDED PROGRAMS						
B. 20% DEV'T. FUND						
GENERAL PUBLIC SERVICES						
PGO						
Peace and Order Program (1914)						
Conflict, Insurgency & Anti-Terrorism			9,770,237.00			₱ 9,770,237.00
Rural Electrification Project			6,500,000.00			6,500,000.00
Rehabilitation of Provincial Roads			48,815,000.00			48,815,000.00
Various Water System Dev't. Proj.			7,000,000.00			7,000,000.00
Various Gov't. Bldgs. & Fac.Devt. Proj.			3,000,000.00			3,000,000.00
Debt Servicing Program (1919)						
Loan Amortization				₱ 40,000,000.00	₱ 108,207,516.00	148,207,516.00
Total (General Public Services)			₱ 75,085,237.00	₱ 40,000,000.00	₱ 108,207,516.00	₱ 223,292,753.00
EDUC'N./CULTURE/SPORTS & MANPOWER DEV'T. (3919)						
Youth Development Program						
Establishment of Teen Tambayan			500,000.00			₱ 500,000.00
Total (Educ'n./Culture/Sports)			₱ 500,000.00			₱ 500,000.00
HEALTH SERVICES						
Health Governance Program						
Purchase of Autoclave			₱ 2,000,000.00			₱ 2,000,000.00

Approved:




EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2020 to December 31, 2020 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
PEO						
Health Care Services Prog. (4919)						
Imprvt./Rehab. of Luntiung Paraiso			3,000,000.00			3,000,000.00
Total (Health Services)			₱ 5,000,000.00			₱ 5,000,000.00
SOCIAL SERVICES (7999)						
PSWDO						
Social Protection & Intervention Prog.						
Community & Family Welfare Project			₱ 11,000,000.00			₱ 11,000,000.00
Total (Social Services)			₱ 11,000,000.00			₱ 11,000,000.00
ECONOMIC SERVICES						
PAGRO						
Agri-Aquaculture Enhancement Program (8911)						
Imprvt. of Prov'l. Nurseries for Tissue Cultured Banana/Fruit Seedlings			₱ 2,500,000.00			₱ 2,500,000.00
Const. of Drainage System @ PAGRO			1,500,000.00			1,500,000.00
Acquisition of Farm Machineries			3,816,887.00			3,816,887.00
PEO						
Infrastructure Dev't. Prog.						
Rehab. of Various Prov'l. Roads						
District 1			4,875,000.00			4,875,000.00
District II			43,336,000.00			43,336,000.00
Various Local Roads & Drainage						
Dev't. Projects (8918)			27,700,000.00			27,700,000.00
Various Water System						
Dev't. Projects (8918)			8,000,000.00			8,000,000.00
Various Gov't. Bldgs. & Facilities						
Dev't. Projects (8918)			31,490,000.00			31,490,000.00
Total (Economic Services)			₱ 123,217,887.00			₱ 123,217,887.00
Total (20% Development Fund)			₱ 214,803,124.00	₱ 40,000,000.0	₱ 108,207,516.0	₱ 363,010,640.00
ECONOMIC ENTERPRISE						
PEEDO - Administrative	₱ 4,925,843.00	₱ 1,206,250.00	₱ 100,000.00			₱ 6,232,093.00
PEEDO - DDN Blood Center	6,209,577.00	12,216,900.00	550,000.00			18,976,477.00
PEEDO - DDN Hosp. Kapalong	21,787,800.00	80,739,250.00	4,000,000.00			106,527,050.00
PEEDO - DDN Hosp. Carmen	28,214,505.00	60,417,000.00	6,150,000.00			94,781,505.00
PEEDO - DDN Hosp. Samal	23,394,838.00	61,463,765.00	475,000.00			85,333,603.00
PEEDO - DDN LPRRC	4,378,831.00	20,134,823.00	700,000.00			25,213,654.00
PEEDO - RCPC & CHB Making	3,275,000.00	5,558,750.00				8,833,750.00
Total (Economic Enterprise)	₱ 92,186,394.00	₱ 241,736,738.00	₱ 11,975,000.00			₱ 345,898,132.00
GRAND TOTAL	₱ 650,601,904.00	₱ 996,831,191.00	₱ 280,972,963.00	₱ 46,940,548.0	₱ 114,093,592.0	₱ 2,089,440,198.00

Approved:


EDWIN I. JUBAHIB
 Governor
 Governor