

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2021**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PEACE AND ORDER PROGRAM								
Conflict, Insurgency & Anti-Terrorism Project								
Const. of Drainage System at Bahay Pa-asa		1,300,000.00				-		
Const. of Therapeuti Facility at Bahay Pa-asa		700,000.00				-		
Const. of Intensive Facility for Minor Surrender		1,000,000.00				-		
Debt Servicing Program								
Loan Amortization		152,688,933.00				62,066,590.43		
Food Sufficiency Program								
Impvt. of Prov'l. Nurseries for Tissue Cult. Banana & Fruit Trees		2,500,000.00				-		
Const. of Plant Pest Diag., Trichorama Laboratory Project		1,000,000.00				-		
Const. of Water System in 120 has. Demo Farm in Talaingod Proj.		5,000,000.00				-		
Various Government Buildings & Facilities Development Project								
Const. of 3CLR Bldg. @Kim-isog ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Balulon ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Moling ES, Sitio Tiabong, Gupitan	Kapalong	700,000.00				1,850.00		Procurement on process
Const. of 3CLR Bldg. @Tawinian ES, Gupitan	Kapalong	700,000.00				1,850.00		Procurement on process
Const. of 3CLR Bldg. @Sitio Km.25, Dagohoy ES	Talaingod	700,000.00				244,990.00		Procurement on process
Const. of 3CLR Bldg. @Kapugi ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Kapatagan ES, Gupitan	Kapalong	700,000.00				1,850.00		
Const. of 3CLR Bldg. @Banwalay ES, Gupitan	Kapalong	700,000.00				-		
Const. of 3CLR Bldg. @Nasinabong ES, Sitio Paiton, Gupitan	Kapalong	700,000.00				246,840.00		Procurement on process
Const. of 3CLR Bldg. @Guinobatan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Mangkay ES, Gupitan	Kapalong	700,000.00				1,850.00		Procurement on process
Const. of 3CLR Bldg. @Laputkalan ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Tagasan ES, Gupitan	Kapalong	700,000.00				196,933.00		Procurement on process
Const. of 3CLR Bldg. @Kawayan ES, Gupitan	Kapalong	700,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of 3CLR Bldg. @Tapayanon ES, Sitio Mondol, Gupitan	Kapalong	700,000.00				1,850.00		Procurement on process
Const. of 3CLR Bldg. @KAST-Annex, Sitio Patel, Gupitan	Kapalong	700,000.00				1,850.00		Procurement on process
Const. of 3CLR Bldg. @Kaylawan, Sto. Niño	Talaingod	700,000.00				195,072.00		Procurement on process
Const. of 3CLR Bldg. @Lambid ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Tibi-tibi ES, Sto. Niño	Talaingod	700,000.00				-		
Const. of 3CLR Bldg. @Km. 32 ES, Dagohoy	Talaingod	700,000.00				-		
Total Various Government Buildings & Facilities Development Project		14,000,000.00				894,935.00		
Various Government Building & Facilities Development Project								
Completion of Perimeter Steel Fence at Pinta Sabarat Elem. School (Formerly Lapaz E/S), Brgy. Lapaz	Carmen	700,000.00				351,654.00		Procurement on process
Construction of Child Development Center, Brgy. Mangalcal	Carmen	1,000,000.00				124,620.00		Procurement on process
Const. of Child Development Center, Limbaan	New Corella	1,000,000.00				-		
Const. of Child Development Center, JP Laurel	Panabo City	1,000,000.00				85,175.76		Procurement on process
Const. of Child Development Center, Gabuyan	Kapalong	1,000,000.00				94,717.19		Procurement on process
Const. of Child Development Center at Purok 3D CDC, Feeder Road 1, Tibal-og	Sto. Tomas	1,000,000.00				87,729.13		Procurement on process
Const. of Child Development Center at Purok 4 CDC, District 3, Tanglaw	BE Dujali	1,000,000.00				471,691.10		Procurement on process
Impv't/Completion of Child Development Center, CDC Doña Andrea	Asuncion	300,000.00				-		
Impv't/Completion of Child Development Center, Mahayahay CDC, Cambanogoy	Asuncion	300,000.00				-		
Impv't/Completion of Child Development Center, Cabay-angan	BE Dujali	300,000.00				12,183.94		Procurement on process
Impv't/Completion of Child Development Center, Purok 1 CDC, Tanglaw	BE Dujali	300,000.00				107,478.00		Procurement on process
Impv't/Completion of Child Development Center, Purok 2, Salvacion	Carmen	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 5 CDC, Gabuyan	Kapalong	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 7 CDC, Gabuyan, Kapalong	Kapalong	300,000.00				164,060.00		Procurement on process
Impv't/Completion of Child Development Center, New Sambog, New Corella	New Corella	300,000.00				8,341.12		Procurement on process

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't/Completion of Child Development Center, Cabidanan, New Corella	New Corella	300,000.00				-		
Impv't/Completion of Child Development Center, San Agustin	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, Bucaran CDC, Toril	IGaCoS	300,000.00				-		
Impv't/Completion of Child Development Center, CDC Yakal, Talomo	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, CDC Narra, Talomo	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, Kinamayan	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, La Libertad	Sto. Tomas	300,000.00				-		
Impv't/Completion of Child Development Center, Purok 2, Tibal-og	Sto. Tomas	300,000.00				13,756.12		Procurement on process
Impv't/Completion of Child Development Center, Iga Uy CDC, Madaum	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Renzo CDC, Renzo Subd., Visayan Village	Tagum City	300,000.00				-		
Impv't/Completion of Child Development Center, Tibi-tibi CDC, Sto. Nino	Talaingod	300,000.00				177,877.30		Procurement on process
Impv't/Completion of Child Development Center, Linao CDC, Purok 1, Linao	San Isidro	300,000.00				-		
Impv't/Completion of Child Development Center, Tanglaw 3A CDC, Tanglaw	BE Dujali	300,000.00				152,880.00		Procurement on process
Impv't/Completion of Child Development Center, Alejal	Carmen	300,000.00				156,120.00		Procurement on process
Impv't/Completion of Child Development Center, CDC 3, San Francisco	Panabo City	300,000.00				-		
Impv't/Completion of Child Development Center, CDC Esperanza, Esperanza	Sto. Tomas	300,000.00				12,626.36		Procurement on process
Impv't/Completion of Child Development Center, Anilagan CDC, Macgum	New Corella	300,000.00				-		
Impv't/Completion of Child Development Center, Butay CDC, New Santiago	San Agustin	300,000.00				-		
Impv't/Completion of Child Development Center, Sampao CDC, Sampao	Kapalong	300,000.00				-		
Impv't/Completion of Child Development Center, K17, Dagohoy	Talaingod	300,000.00				-		
Impv't/Completion of Child Development Center, Cabang CDC, Pinamuno, San Isidro	San Isidro	300,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't/Completion of Child Development Center, CDC Camudmud, Babak District	IGaCoS	300,000.00				-		
Total Various Government Building & Facilities Development Project		15,700,000.00				2,020,910.02		
Various Government Building & Facilities Development Project								
Rehab./Impvt. of Admin. Bldg. @ DdN Hosp. Samal Zone	IGaCoS	800,000.00				398,842.00		Procurement on process
Rehab./Impvt. of DdN Hosp. Samal Zone (ER, Lab., Nurse Station & Ward)	IGaCoS	800,000.00				-		
Total Various Government Building & Facilities Development Project		1,600,000.00				398,842.00		
Improvement of Provincial Roads & Bridges - District 1								
Impvt. of Jct. New Visayas – Buan Provincial Road		897,000.00				287,689.94		POW for approval
Impvt. of Sto. Nino – Palma Gil – Sitio Opao Provincial Road	Talaingod	1,797,000.00				-		
Impvt. of Sawata- Mamangan – Pinamuno Provincial Road		3,844,000.00				-		
Impvt. of Tagaytay – Buan Provincial Road		1,476,000.00				3,750.00		POW for approval
Impvt. of Asuncion- Monte Carlo- Del Pilar Provincial Road		2,979,000.00				-		
Impvt. of Jct. Highway Canatan –Dona Andrea Provincial Road,		1,302,000.00				3,470.00		POW for approval
Impvt. of Limbaan – Sto. Nino Provincial Road		957,000.00				140,718.52		POW for approval
Total Improvement of Provincial Roads & Bridges - District 1		13,252,000.00				435,628.46		
Improvement of Provincial Roads & Bridges - District 2								
Impvt. of Dalisay - Mabuhay Provincial Road		1,000,000.00	March 1, 2021	April 30, 3021	5%	257,300.84		Suspended
Impvt.. of Sitio Malaga - Tibulao Provincial Road		1,000,000.00	March 1, 2021	April 30, 3021	5.60%	247,684.08		On-going
Impvt. of Dujali - Tanglaw Provincial Road		1,000,000.00				-		
Impvt. of New Casay - Bugtong Talisay Provincial Road		500,000.00				-		
Impvt. of San Miguel - Libertad Provincial Road		1,500,000.00				-		
Impvt. of Bacali - Casig-ang - Libertad Provincial Road		1,000,000.00				-		
Impvt. of Mugas - Lanatad Provincial Road		500,000.00				5,130.00		POW for approval
Impvt. of Mugas - Lunga-og Provincial Road		750,000.00				-		
Impvt. of Pantaron - Mugas Provincial Road		1,000,000.00				-		
Impvt. of Fd. Rd. 2 - Sto. Tomas - Magwawa Provincial Road		2,000,000.00				-		
Impvt. of Jct. Highway-Bugtong Lubi –Balagunan Provincial Road		750,000.00				-		
Impvt. of Jct. Highway - Balagunan Provincial Road		750,000.00				-		
Impvt. of Jct. Highway - Tanglaw Provincial Road		1,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of Kimamon - Lunga-og - Talomo Provincial Road		1,500,000.00				-		
Impvt. of Jct. Bdry. Tagum - Talomo Provincial Road		2,000,000.00				-		
Total Improvement of Provincial Roads & Bridges - District 2		16,250,000.00				510,114.92		
Various Water System Development Project								
Const./Inst. Of PWS, Brgy. Lower Panaga	Panabo City	2,000,000.00				-		
Improvement of Potable Water System, Brgy. Buan	Asuncion	2,000,000.00				-		
Improvement of PWS, Brgy. Libuton	San Isidro	1,000,000.00				-		
Construction of PWS, Brgy. Datu Balong	San Isidro	2,500,000.00				-		
Improvement of Potable WS Phase II, Brgy. Consolacion	Panabo City	1,000,000.00				-		
Construction of PWS, Brgy. Luna	Kapalong	1,200,000.00				-		
Total Various Water System Development Project		9,700,000.00				-		
Rural Electrification Project								
Rural Electrification at Purok 8, Brgy. Napungas	Asuncion	2,000,000.00				-		
Const. of Single Phase Line from Highway San isidro to Purok Cabadiangan, Brgy. San Isidro	Tagum City	3,000,000.00				-		
Total Rural Electrification Project		5,000,000.00				-		
Road Opening Project								
Proposed Road Opening of KM.31- Dangulog Road Section	Talaingod	5,500,000.00				4,003,755.00		Procurement on process
Road Opening at Sitio Butay to Sitio Dulyan	Talaingod	3,000,000.00				2,325,197.00		Procurement on process
Road Opening at Sitio Nalubas Jct. Nasilaban - Pongpong Rd	Talaingod	3,000,000.00				2,265,197.00		Procurement on process
Total Road Opening Project		11,500,000.00				8,594,149.00		
Improvement of Provincial Roads and Bridges - District 1								
Impvt. of Del Pilar – Purok 9 Bagsak – San Jose Provincial Road		1,497,000.00	March 16, 2021	April 27, 3021		3,750.00		On-going
Impvt. of New Corella – El Unido – Jct. Mesaoy Provincial Road		2,050,000.00				-		
Impvt. of Bdry. Tagum – Baca – New Corella Provincial Road		14,602,000.00				-		
Total Improvement of Provincial Roads and Bridges - District 1		18,149,000.00				3,750.00		
Improvement of Provincial Roads and Bridges - District 2								
Impvt. of Jct. Highway Sto. Niño - Cebulano Provincial Road		500,000.00				-		
Impvt. of Cebulano - Mangalcal Provincial Road		1,000,000.00				-		
Impvt. of Jct. Highway - Tubod - Bagong Silang Prov'l. Road		1,000,000.00				4,589.00		POW for approval

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impvt. of Basa - Tubod Provincial Road		1,300,000.00				-		
Impvt. of Upper Mangalcal - Lower Mangalcal Provincial Road		500,000.00				-		
Impvt. of Lower Asuncion - Upper Asuncion Provincial Road		3,000,000.00				-		
Impvt. of Jct. Highway - Carmen - Mangalcal - Tubod Prov'l. Rd		1,000,000.00				-		
Impvt. of Jct. Highway - Ising - Magsaysay Provincial Road		1,000,000.00				47,808.00		POW for approval
Impvt. of Maligaya - New Camiling Provincial Road		1,000,000.00				-		
Impvt. of Alejal - Alemag Provincial Road		768,800.00				133,784.52		POW for approval
Impvt. of Anibongan - Guadalupe Provincial Road		500,000.00	March 1, 2021	May 7, 2021	14.15%	410,213.12		On-going
Impvt. of Anibongan - Salvacion - Cabay-angan Provincial Road		1,500,000.00	March 1, 2021	May 7, 2021	17%	120,548.48		On-going
Impvt. of Mabaus - Salvacion Provincial Road		500,000.00				-		
Impvt. of Dujali - New Casay Provincial Road		600,000.00				-		
Impvt. of Dujali - San Isidro Provincial Road		500,000.00				-		
Impvt. of Cabay-angan - Esperanza Provincial Road		1,000,000.00				-		
Impvt. of Prk. 6 Cabay-angan - Esti Provincial Road		500,000.00				4,589.00		POW for approval
Impvt. of Prk. 5 - Prk. 1 Pawas - Dujali Provincial Road		450,000.00				5,130.00		For implementation
Impvt. of Dujali - Sitio Pawas Provincial Road		450,000.00	April 16, 2021	May 30, 2021		5,130.00		On-going
Impvt. of Prk. 1 to Prk. 2 Sitio Pawas Provincial Road		500,000.00				-		
Impvt. of San Miguel - Crossing Kinamayan Provincial Road		500,000.00				-		
Impvt. of San Miguel - Moslog - Kinamayan Provincial Road		1,000,000.00				5,130.00		POW for approval
Impvt. of Kinamayan - Lunga-og Provincial Road		750,000.00				-		
Impvt. of Fd. Rd. 3 - Kimamon - Luna Provincial Road		1,500,000.00				-		
Impvt. of Bdry. Tagum - Crossing Kinamayan - Sto. Tomas Provincial Road		1,000,000.00				-		
Impvt. of Prk. Narafil - Prk. Daisy Magupising Provincial Road		500,000.00				-		
Impvt. of Los Amigos 1 - Esperanza - Los Amigos 2 Provincial Road		2,000,000.00				244,356.80		POW for approval
Total Improvement of Provincial Roads and Bridges - District 2		24,818,800.00				981,278.92		
Various Local Roads & Drainage Dev't. Project								
Desiltation of San Miguel Creek	Tagum City	839,393.00				-		
Desiltation of Mankilam Creek	Tagum City	839,393.00				-		
Desiltation of Cuambogan Creek	Tagum City	839,395.00				5,300.00		

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					% of Completion	Total Cost Incurred to Date		
Desiltation of Ilog Creek along Prk.3 to Prk. 8, K'tam, Cambanogoy	Asuncion	1,018,181.00				-		
Desiltation of Ilog Creek along Prk. 1 to Prk. 10, Cambanogoy	Asuncion	500,000.00				-		
Desiltation of Malaguitas Creek along Prk. 6 to Prk. 18, Sitio Mahayahay	Asuncion	500,000.00				-		
Desiltation of Bunawan Creek Along New Santiago	Asuncion	500,000.00				-		
Construction of Canal Lining Along Magsaysay St., Poblacion Maniki	Kapalong	629,545.00				-		
Const. of canal Lining Along Camoning Road, Poblacion Maniki	Kapalong	629,545.00				-		
Const. of Canal Lining Along Arellano St., Maniki	Kapalong	629,545.00				-		
Desiltation of Main Canal Along Lopez Jaena St., Maniki	Kapalong	629,546.00				-		
Desiltation of Canal from Nat'l. Highway to NIA Canal	Sto. Tomas	2,518,181.00				-		
Const. f Canal Lining from Prk. 2 to Prk.3 & Prk.4, Dujali	BE Dujali	839,393.00				-		
Const. f Canal Lining from Prk. 1 to Prk 5-A, Dujali	BE Dujali	839,393.00				-		
Const. of Canal Lining from Prk.5B to Junction Dujali-Tanglaw Prov'l. Rd.	BE Dujali	839,395.00				22,538.58		POW for approval
Desiltation of Mactan River along Magsaysay & Anibongan Section	Carmen	2,518,181.00				5,300.00		POW for approval
Const. of Canal Lining at New Pandan Going to Sto. Niño Creek	Panabo City	2,518,181.00				-		
Const. of Canal Lining at Maag Relocation, Sitio Maag, Peñaplata	IGaCoS	2,518,190.00				-		
Const. of Canal Lining Along Purok 2 Poblacion	New Corella	2,518,181.00				-		
Const. of Canal Lining at Cemetery Road , Prk. 1-B, Sto. Niño	Talaingod	360,000.00				-		
Const. of Canal Lining Along Salmonan Public Market	Talaingod	180,000.00				20,368.00		POW for approval
Desiltation of Canal Along Nat'l. Highway to Albite Area, Prk.4-B, Sto. Niño	Talaingod	989,090.00				-		
Const. of Canal Lining Along Natl. Highway Jct. Lumbab Area Prk. 4-B, Sto. Niño	San Isidro	989,091.00				-		
Const. of Canal Lining from Brgy. Igangon to Km. 30, Sawata Rd.	San Isidro	720,000.00				-		
Const. of Canal Lining from Prk. Guadalupe-Falcata-Ipil-ipil, Sawata Rd., San Isidro	San Isidro	720,000.00				-		
Desiltation of Mamaa Creek, Kipalili	San Isidro	359,393.00				-		
Desiltation of LEC Village, Km. 30, Sawata	San Isidro	359,394.00				-		
Desiltation of Creek Along prk. Centro to Prk. Omilid, Pinamuno	San Isidro	359,394.00				-		

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					% of Completion	Total Cost Incurred to Date		
Total Various Local Roads & Drainage Dev't. Project		27,700,000.00				53,506.58		
Various Water System Development Project								
Improvement of PWS Phase II, Brgy. Toril, Babak District	IGaCoS	800,000.00				-		
Improvement of Potable WS Phase II, Brgy. San Antonio	IGaCoS	1,000,000.00				-		
Const. of Water System at PEO 2nd District	Carmen	1,000,000.00				-		
Total Various Water System Development Project		2,800,000.00				-		
Various Government Building and Facilities Development Project								
Improvement of Operation Center at PDRRMC Building (Old Building), Gov't. Center, Mankilam	Tagum City	8,300,000.00				-		
Improvement of Training Center at PDRRMC Building (New Building), Gov't. Center, Mankilam	Tagum City	1,900,000.00				-		
Rehab./ Improvement of Multi-Purpose Hall (Brgy. Hall), Brgy. Tulalian	Sto. Tomas	500,000.00				298,406.60		Procurement on process
Rehab./Impv't of Evacuation Center (Stage), Brgy. Maduao	Panabo City	500,000.00				-		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Waterfall	Panabo City	500,000.00				-		
Rehab./Impv't of Evacuation Center (Bleachers), Brgy. Cagangohan	Panabo City	500,000.00				-		
Completion of Multi-Purpose Hall (New Brgy. Hall), Brgy. Mangalcal	Carmen	700,000.00				-		
Construction of Multi-Purpose Hall Phase 2, Brgy. Mabunao	Panabo City	550,000.00				-		
Construction of Multi-Purpose Hall (VAWC Building), Brgy. San Vicente	Panabo City	550,000.00				49,355.00		Procurement on process
Concrete Structure Retrofitting for Davao del Norte Sports Complex, Mankilam	Tagum City	220,000.00				-		
Rehab./Impv't of Multi-Purpose Hall (Additional Comfort Rooms at Capitol Pavilion), Government Center, Mankilam	Tagum City	115,000.00				-		
Improvement of PEO Facilities (MRF and Rain Collector), Government Center, Mankilam	Tagum City	1,497,013.00				-		
Construction of Multi-Purpose Hall for Kagan Islam Tribe, Brgy. Taba	Carmen	1,200,000.00				-		
Construction of Multi-Purpose Hall (1 Unit Duplex Type Building for Senior Citizen and Indigenous People, Brgy. Mambago -A, Samal District	IGaCoS	2,000,000.00				391,294.00		
Construction of Evacuation Center (Covered Court), Tagluno, Tagbitan-ag	IGaCoS	2,500,000.00				-		

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Rehabilitation of Multi-Purpose Building (Balutan Sa Carmen - 2 units)	Carmen	1,600,000.00				-		
Total Various Government Building and Facilities Development Project		23,132,013.00				739,055.60		
6. PRDP Counterpart (Provincewide)								
Rehab. Of New Visayas-Tulalian FMR, Sto. Tomas		18,850,000.00						
GRAND TOTAL		366,640,746.00				76,698,760.93		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



EMELIA C. PALERO, CPA
Local Budget Officer



EDWIN I. JUBAHIB
Local Chief Executive