

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING MARCH 31, 2021

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00	01/09/2017		95%	1,238,647.76		On going
1.2. Variable Tranche for CY 2018	Province Wide	150,000.00	10/04/2018			150,000.00		On going
1.3. Fixed Tranche for CY 2019	Province Wide	1,350,000.00	12/20/2019			1,081,350.51		On going
1.4. Medical Assistance for Indigent Patients Program (M.A.I.P.) 2019	Province Wide	4,455,000.00	12/23/2019			2,168,073.73		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	06/07/2016	01/04/2017	98%	13,913,318.99		On going
2.2 Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	04/25/2016	01/11/2017	95%	19,576,395.89		On going
2.3 Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	04/17/2015	01/15/2016	95%	16,050,000.00		On going
2.4 Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	51,200,000.00	07/07/2016	04/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.5 Const. of BIGA RCDG Bridges	Kapalong	20,000,000.00	07/01/2016	03/25/2020	100%	20,000,000.00		Completed as per Program of Works
2.6 Opening/Impvt Mambing Brgy Cabidanan FMR	New Corella	10,000,000.00	03/15/2016	09/02/2016	95%	9,328,117.06		On going
2.7 Construction of Civic Center, Madaum	Tagum City	3,000,000.00	01/28/2018	09/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process

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2.8 Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	07/05/2018	01/15/2019	100%	1,983,525.71		Completed as per physical accomplishment. Financial documents still on process
3. Department of Agriculture								
3.1. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	02/01/2014	12/31/2017	81%	415,087.50		On going
3.2. Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/07/2016	12/31/2017	80%	17,775,737.99		On going
3.3 Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	07/03/2013			8,168,433.54		
3.4 Establishment of Multiplier Farm-Livestock Banner Program CY 2018		3,500,000.00	12/18/2018			2,907,231.23		
3.5 Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program		50,000,000.00	03/18/2020			13,539,833.30		
3.6 Establishment of Native Chicken Production Techno-Demo Farm		5,000,000.00	07/03/2017			2,552,674.00		
3.7 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	01/04/2013			3,934,764.09		
4. PRDP								
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	09/20/2015	10/09/2016	99%	61,935,800.09		On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	86,500,370.47		On going
4.3 Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	04/06/2016	02/14/2020	100%	91,309,062.70		Completed as per Program of Works

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4.4 Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	03/22/2017	09/23/2020	100%	105,669,383.66		Completed as per Program of Works
4.5 Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	03/21/2016	10/13/2017	64%	73,777,726.58		On going
4.6 Rehab.of Pob.Limbaan-Suawon-Macgum FMR	New Corella	205,202,114.16	04/08/2016	08/15/2020	83.08%	170,761,847.70		On going
4.7 Cacao Production and Beans Marketing	Kapalong	24,009,000.00	06/15/2017	02/15/2018	60%	14,341,700.00		On going
4.8 Construction of Dalisay Water System	Panabo City	4,664,033.76	01/29/2018	08/31/2018	100%	4,197,630.38		Completed as per Program of Works
4.9 Construction of Kasilak Water System	Panabo City	7,046,856.27	01/29/2018	12/05/2018	100%	6,342,170.64		Completed as per Program of Works
4.10 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	05/28/2019	03/05/2021	42.68%	97,877,800.44		On going
4.11 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	03/19/2019	11/23/2019	100%	4,698,901.43		Completed as per Program of Works
4.12 Improvement of New Corella Nursery with Organic Input Production	New Corella	9,889,628.45	01/17/2019	08/09/2020	100%	7,713,584.71		Completed as per Program of Works
5. ACIAR								
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,674,024.97	October 2014	2017	97%	2,674,932.30		
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	5,130,636.72	October 2014	2017	83%	4,621,907.60		On going
6. LGSF-CMGP								

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6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	07/08/2019	92.65%	72,541,204.84		Lacking Activities to be done;Subject for liquidated damages
6.2. Road Upgrading of Anahaw-Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	03/31/2019	100%	87,202,251.00		Completed
6.3. Road Upgrading of Prk. Narafil-Barangay Site Magupising Provincial Road		78,228,121.56	03/22/2017	07/22/2019	100%	51,973,862.66		Completed as per physical accomplishment. Financial Documents still on process
6.4 Road Upgrading of Dagohoy-Daligidigon Prov'l. Road	Talaingod	58,048,310.68	01/05/2018	03/31/2019	100%	58,048,310.68		Liquidated damages will be imposed after March 31, 2019
6.5 Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,772,726.00	10/01/2018	03/18/2020	100%	139,772,726.00		Completed as per Program of Works
6.6 Road Upgrading of San Vicente-Butay Provincial Road	Carmen	20,000,000.00	11/19/2018	06/08/2019	100%	19,999,730.00		Completed
6.7 Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,561,687.00	10/07/2019	05/15/2020	100%	44,561,687.00		Completed as per Program of Works
6.8 Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,639,854.00	10/07/2019	08/04/2020	99.24%	80,639,854.00		Liquidated damages will be imposed after October 19, 2020
6.9 Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge Component	Kapalong	15,435,008.00	10/16/2019	04/24/2020	100%	15,435,008.00		Completed as per Program of Works
6.10 Upgrading of FMR at Brgy. Buenavista, Panabo City	Panabo	40,000,000.00	01/28/2020	02/04/2021	34.82%	21,775,585.82		On going

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6.10 Rehabilitation of Dasing to Monte Carlos FMR, Del Pilar New Corella	New Corella	40,000,000.00	01/28/2020	04/04/2021	71.31%	34,296,009.95		On going
6.11 Upgrading of New Katipunan-Pantaron Road Sto. Tomas	Sto. Tomas	30,000,000.00	01/28/2020	02/23/2021	31.13%	22,415,026.21		On going/ Time extension on process
6.12 Concreting of Visayan Village-Purok Exodus-Purok Rafael, Brgy. Magugpo South, Tagum City	Tagum City	40,000,000.00	06/24/2020	12/31/2020	70.21%	39,781,669.98		On going
6.13 Upgrading and Improvement of Davao Del Norte Sports and Tourism		50,900,000.00	11/12/2018			-		For Implementation
6.14 Road Improvement of Feeder Road 3- San Jose Provincial Road	Sto. Tomas	53,991,806.00	02/25/2021	11/17/2021		8,446,548.53		On Going
6.15 Road Improvement of Jct. Highway Gabuyan – Semong – Dagohoy Provincial Road	Kapalong	68,109,789.91	01/15/2021	02/27/2022				On Going
7. OPAPP-PAMANA								
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/08/2018	01/16/2019	56%	406,730.01		On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	01/24/2019	100%	825,783.52		Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	02/02/2019	05/12/2019	100%	2,442,770.79		Completed
7.4. Const. of Processing and Bagsakan Center, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	08/29/2018	05/12/2019	70%	2,450,867.32		On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	11/12/2019	03/30/2020	80%	949,628.35		PR on process (Waiting for 2nd tranche)

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7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/08/2018	05/22/2019	100%	495,638.54		Completed as per physical accomplishment. Financial documents still on process
7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	08/15/2018	05/12/2019	97.27%	2,451,715.44		On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	04/10/2020	100%	1,699,488.31		Completed as per Program of Works
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	02/26/2019	05/18/2019	100%	950,572.91		Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	03/18/2019	05/18/2019	93.21%	463,171.47		On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	03/21/2019	05/29/2019	100%	478,736.42		Completed as per physical accomplishment. Financial documents still on process
7.12. Upgrading of Existing PWS II in Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	02/27/2020	100%	1,966,250.70		Completed as per Program of Works
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	03/18/2019	05/18/2019	100%	490,438.19		Completed as per Program of Works
7.14. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Talaingod, Davao del Norte	Talaingod	1,850,000.00	07/16/2019	03/31/2020	100%	1,805,693.67		Completed as per Program of Works
7.15. Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	03/25/2019	07/19/2019	79.50%	1,539,299.52		On going

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7.16. Rice Mill for Upland Rice, Gupitan, Kapalong	Kapalong	1,000,000.00	07/17/2019	-	100%	803,413.30		Completed as per Program of Works
7.17. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	02/27/2020	100%	1,815,248.06		Completed as per Program of Works
7.18. Rice Mill for Upland Rice, Palma Gil, Talaingod	Talaingod	1,000,000.00	06/01/2020	07/30/2020	100.00%	927,163.76		Completed as per Program of Works
7.19. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	11/21/2019	04/05/2020	43.12%	1,703,504.85		Suspended due to termination of contract
7.20. Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN	Tagum City	3,975,000.00	11/21/2019	08/24/2020	20.51%	1,388,463.11		PR on process (Waiting for 2nd tranche)
7.21. Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	04/15/2020	98%	1,425,332.83		Suspended dated July 30, 2020 due to electrical permits
7.22 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	04/09/2020	100.00%	2,261,329.91		Completed as per Program of Works
7.23 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	4,000,000.00	09/03/2020	01/31/2021				On going
8. OPAPP								
8.1 Construction of Houses for Families displaced by Armed Conflict (125 units), Sitio Tibucag, Dagohoy	Talaingod	11,250,000.00				8,875,499.57		On going
8.2 Community Consultation on Local Peace Engagement (LPE) and conduct of DavNor Adlaw sa Kalinaw (Peace Campaign)	Province Wide	1,000,000.00				177,000.00		On going
9. DILG								

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9.1 Improvement of DILG Building		5,000,000.00		-		4,688,633.60		On Going
9.2 Emergency Transport Vehicle (ETV)		211,850,000.00		-		204,888,400.00		On Going
9.3 Construction Of Halfway Home, Doña Asuncion	Asuncion	5,000,000.00	02/17/2020	09/12/2020	20.12%	4,908,257.01		On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
9.4 Performance Challenge Fund		4,500,000.00				1,998,000.00		
10. DOLE								
10.1 Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	04/23/2018			979,590.00		On Going
10.2 TUPAD 2021 IMPLEMENTATION (Non 4Ps Beneficiaries)		10,683,060.00				10,566,865.50		On Going
11. NHA								
11.1 Balai Pig Immimanan, Sitio Mesulong, Sto. Niño, Talaingod	Talaingod	21,969,763.20	11/02/2020	07/29/2021		9,295,464.48		On going
11.2 Balai Lupowanan, Sitio Nasilaban, Palma Gil, Talaingod	Talaingod	21,988,532.49	02/01/2021	10/28/2021		3,000,000.00		On going
12. OFFICE OF THE PRESIDENT								
12.1 OP - SCPF - DDNH 2019; 3 HOSPITALS (KAPALONG,SAMAL & CARMEN)		11,286,404.60				11,286,404.60		Completed
12.2 OP - SCPF- DDNH; 3 HOSPITALS (KAPALONG,SAMAL & CARMEN)		7,298,366.05				7,219,127.85		On going

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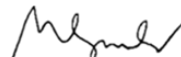
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Summary:

Donor Agency	Downloaded	Obligation	Balance
DOH	P 7,205,000.00	P 4,638,072.00	P 2,566,928.00
PAMANA	137,250,000.00	132,764,643.31	4,485,356.69
DA-RFU XI	89,498,176.06	49,293,761.65	40,204,414.41
PRDP	927,934,267.85	725,125,978.80	202,808,289.05
ACIAR	7,804,661.69	7,296,839.90	507,821.79
LGSF-CMGP	919,497,106.54	696,889,474.67	222,607,631.87
OPAPP-PAMANA	42,220,000.00	29,741,240.98	12,478,759.02
OPAPP	12,250,000.00	9,052,499.57	3,197,500.43
DILG	226,350,000.00	216,483,290.61	9,866,709.39
DOLE	11,683,060.00	11,546,455.50	136,604.50
NHA	43,958,295.69	12,295,464.48	31,662,831.21
OP	18,584,770.65	18,505,532.45	79,238.20
TOTAL	P 2,444,235,338.48	P 1,913,633,253.92	P 530,602,084.56

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer


WINONA J. AVENIDO, CPA, MPA
Provincial Accountant

EDWIN I. JUBAHIB
Governor
By the Authority of the Governor:

ENGR. JOSE JEAN R. RABANOZ, MPA, EnP
Provincial Administrator