

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING JUNE 30, 2021

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TRUST FUND								
1. DOH-CENTER FOR HEALTH DEV'T.								
1.1. Filariasis Elimination Grant	Province Wide	1,250,000.00	1/9/2017		95%	1,238,647.76		On going
1.2. Variable Tranche for CY 2018	Province Wide	150,000.00	10/4/2018			150,000.00		On going
1.3. Fixed Tranche for CY 2019	Province Wide	1,350,000.00	12/20/2019			1,205,015.09		On going
1.4. Medical Assistance for Indigent Patients Program (M.A.I.P.) 2019	Province Wide	4,455,000.00	12/23/2019			2,168,073.73		On going
1.5. DOH XI-Bayanihan II Benefits to Pub. & Pri. Wrkers	Province Wide	14,444,000.00	3/1/2021			8,903,563.49		On going
2. PAMANA								
2.1. Rehab.of San Jose Sitio Mahayahay, Magwawa FMR	Sto. Tomas	15,000,000.00	6/7/2016	1/4/2017	98%	13,913,318.99		On going
2.2 Open.of Camansa-Sitio Bankawan-Binancian FMR	Asuncion	20,000,000.00	4/25/2016	1/11/2017	95%	19,576,395.89		On going
2.3 Concreting/Impvt of FMR from Linayapan-Malapanit-Dangulog Ph2, Brgy Sto.Nino	Talaingod	16,050,000.00	4/17/2015	1/15/2016	95%	16,050,000.00		On going
2.4 Rehab/Impvt Prk 3 Palma Gil-Prk2 Tugas-Naseco FMR	Kapalong	51,200,000.00	7/7/2016	4/14/2019	100%	48,999,412.68		Completed as per physical accomplishment. Financial documents still on process
2.5 Const. of BIGA RCDG Bridges	Kapalong	20,000,000.00	7/1/2016	3/25/2020	100%	20,000,000.00		Completed as per Program of Works
2.6 Opening/Impvt Maming Brgy Cabidianan FMR	New Corella	10,000,000.00	3/15/2016	9/2/2016	95%	9,328,117.06		On going

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2.7 Construction of Civic Center, Madaum	Tagum City	3,000,000.00	1/28/2018	9/24/2018	100%	2,913,872.98		Completed as per physical accomplishment. Financial documents still on process
2.8 Construction of Civic Center, San Isidro	Tagum City	2,000,000.00	7/5/2018	1/15/2019	100%	1,983,525.71		Completed as per physical accomplishment. Financial documents still on process
3. Department of Agriculture								
3.1. Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	2/1/2014	12/31/2017	81%	415,087.50		On going
3.2. Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/7/2016	12/31/2017	80%	17,775,737.99		On going
3.3 Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,168,433.54		
3.4 Establishment of Multiplier Farm-Livestock Banner Program CY 2018		3,500,000.00	12/18/2018			3,487,333.64		
3.5 Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program		50,000,000.00	3/18/2020			22,808,436.83		
3.6 Establishment of Livestock & Multiplier Farm, Tuganay, Carmen, DDN (Part of 50M)	Carmen	1,100,000.00	3/3/2021	06/30/2021	100%	11,300.61		Completed as per Program of Works
3.7 Establishment of Livestock & Multiplier Farm, Palayamanan,B.E. Dujai, DDN (Part of 50M)		1,100,000.00	3/3/2021	11/7/2021	100%	15,759.59		Completed as per Program of Works

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3.8 Establishment of Livestock & Multiplier Farm (Fence,Goatery), Sitio Salawao, DDN (Part of 50M)	Talaingod	500,000.00				115,901.19		
3.9 Establishment of Livestock & Multiplier Farm (Goat House), Sitio Salawao, DDN (Part of 50M)	Talaingod	2,000,000.00				-		
3.10 Establishment of Livestock & Multiplier Farm (Poultry House), Sitio Salawao, DDN (Part of 50M)	Talaingod	1,000,000.00				323,240.20		
3.11 Establishment of Livestock & Multiplier Farm Poblacion, New Corella, DDN (Part of 50M)	New Corella	1,100,000.00	01/18/2021	7/6/2021	100%	925,169.84		Completed as per Program of Works
3.12 Establishment of Livestock & Multiplier Farm, Bobongon, Sto. Tomas, DDN (Part of 50M)	Sto. Tomas	1,100,000.00	3/3/2021	06/24/2021	100%	23,829.03		Completed as per Program of Works
3.13 Establishment of Livestock & Multiplier Farm, Datu Abdul, Panabo, DDN (Part of 50M)	Panabo City	1,100,000.00	3/3/2021	07/26/2021	85.60%	28,984.86		On going
3.14 Establishment of Livestock & Multiplier Farm, Kaputian, IGACOS, DDN (Part of 50M)	Samal	1,100,000.00	3/3/2021	11/6/2021	28.60%	10,266.18		On going
3.15 Establishment of Livestock & Multiplier Farm, Sabangan, San Isidro, DDN (Part of 50M)	San Isidro	1,100,000.00	03/17/2021	06/24/2021	100%	878,508.20		On going

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3.16 Establishment of Livestock & Multiplier Farm, Town Sites, Brgy. Buan, DDN (Part of 50M)	Asuncion	1,100,000.00	03/17/2021	06/24/2021	100%	579,632.12		On going
3.16 Establishment of Livestock & Multiplier Farm, Capungagan, Kapalong, DDN (Part of 50M)	Kapalong	1,100,000.00			78%	1,113.36		On going
3.17 Establishment of Livestock & Multiplier Farm, Sitio Mandapaan, New Balamban, DDN (Part of 50M)	Tagum City	1,100,000.00						Procurement on process
3.18 Establishment of Livestock & Multiplier Farm, Sitio Panaga, Sto. Niño, Talaingod, DDN (Part of 50M)	Talaingod	1,100,000.00						Awarded to DIGOS CONSTRAK
3.17 Establishment of Native Chicken Production Techno-Demo Farm		5,000,000.00	7/3/2017			3,776,570.93		
3.18 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,989,908.82		
4. PRDP								
4.1. Rehab. Of Brgy Little Panay-Katipunan-Kasilak FMR	Panabo City	62,092,654.05	9/20/2015	10/9/2016	99%	61,935,800.09		On going
4.2. Conc. Of New Visayas-Binancian FMR	Asuncion	86,500,370.47	10/18/2015	11/13/2016	88%	85,662,062.13		On going
4.3 Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong	Kapalong	108,303,841.70	4/6/2016	2/14/2020	100%	97,473,454.88		Completed as per Program of Works
4.4 Rehab.of Esperanza-Poblacion Sto.Tomas FMR	Sto. Tomas	117,410,426.30	3/22/2017	9/23/2020	100%	105,669,383.66		Completed as per Program of Works
4.5 Rehab.of Sto. Niño Igangon FMR	San Isidro	81,816,698.08	3/21/2016	10/13/2017	64%	73,760,526.58		On going

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4.6 Rehab.of Pob.Limbaan-Suawon-Macgum FMR	New Corella	205,202,114.16	4/8/2016	8/15/2020	87.56%	170,533,727.70		On going
4.7 Cacao Production and Beans Marketing	Kapalong	24,009,000.00	6/15/2017	2/15/2018	60%	14,341,700.00		On going
4.8 Construction of Dalisay Water System	Panabo City	4,664,033.76	1/29/2018	8/31/2018	100%	3,349,379.51		Completed as per Program of Works
4.9 Construction of Kasilak Water System	Panabo City	7,046,856.27	1/29/2018	12/5/2018	100%	4,993,322.20		Completed as per Program of Works
4.10 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	215,125,015.81	5/28/2019	10/25/2021	55.61%	111,741,603.79		On going
4.11 Cacao Production and Beans Marketing (INFRA)	KAPALONG	5,873,628.80	3/19/2019	11/23/2019	100%	5,873,626.80		Completed as per Program of Works
4.12 Improvement of New Corella Nursery with Organic Input Production	New Corella	9,889,628.45	1/17/2019	8/9/2020	100%	7,911,341.11		Completed as per Program of Works
4.13 Improvement of Sto. Tomas Production Center with Common Facility, Sto. Tomas, DDN	Sto. Tomas	9,825,000.00	12/24/2018	8/30/2020	89.12%	7,911,341.11		On going
4.14 Const. of Chocolate Processing Building, San Francisco, Panabo City (REHOBOTH)	Panabo City	6,072,010.87	5/26/2021	10/28/2021	27.94%	7,555,578.40		On going
5. ACIAR								
5.1. Integrated Management of Fusarium Wilt of Bananas	Provincewide	2,674,024.97	October 2014	2017	97%	2,659,433.67		
5.2. Research and Development of Integrated Crop Management for Mango	Provincewide	5,130,636.72	October 2014	2017	83%	5,056,548.62		On going
6. LGSF-CMGP								
6.1. Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component	Carmen	72,607,552.39	12/18/2017	7/8/2019	92.65%	72,541,204.84		Lacking Activities to be done;Subject for liquidated damages

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6.2. Road Upgrading of Anahaw-Maligaya Provincial Road	Carmen	87,202,251.00	12/24/2017	3/31/2019	100%	87,202,251.00		Completed
6.3. Road Upgrading of Prk. Narafil-Barangay Site Magupising Provincial Road		78,228,121.56	3/22/2017	7/22/2019	100%	51,973,862.66		Completed as per physical accomplishment. Financial Documents still on process
6.4 Road Upgrading of Dagohoy-Daligidigon Prov'l. Road	Talaingod	58,048,310.68	1/5/2018	3/31/2019	100%	58,048,310.68		Liquidated damages will be imposed after March 31, 2019
6.5 Road Upgrading of Km. 9 Sagayen-Sawata	San Isidro	139,772,726.00	10/1/2018	3/18/2020	100%	139,772,726.00		Completed as per Program of Works
6.6 Road Upgrading of San Vicente-Butay Provincial Road	Carmen	20,000,000.00	11/19/2018	6/8/2019	100%	19,999,730.00		Completed
6.7 Road Upgrading of Sto.Niño-Kabankalan-LaPaz Provincial Road	Carmen	44,561,687.00	10/7/2019	5/15/2020	100%	44,561,687.00		Completed as per Program of Works
6.8 Road Upgrading of Jct Highway-Sto. Niño-La Paz- San Vicente Provincial Rd	Carmen	80,639,854.00	10/7/2019	8/4/2020	99.24%	80,639,854.00		Liquidated damages will be imposed after October 19, 2020
6.9 Road Upgrading of Kapalong - Mabantao - Florida Road with Bridge	Kapalong	15,435,008.00	10/16/2019	4/24/2020	100%	15,435,008.00		Completed as per Program of Works
6.10 Upgrading of FMR at Brgy. Buenavista, Panabo City	Panabo	40,000,000.00	1/28/2020	2/4/2021	99.09%	39,391,843.47		On going
6.10 Rehabilitation of Dasing to Monte Carlos FMR, Del Pilar New Corella	New Corella	40,000,000.00	1/28/2020	4/4/2021	100.00%	39,354,500.49		Completed as per Program of Works
6.11 Upgrading of New Katipunan-Pantaron Road Sto. Tomas	Sto. Tomas	30,000,000.00	1/28/2020	2/23/2021	100.00%	28,500,164.53		Completed as per Program of Works

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6.12 Concreting of Visayan Village-Purok Exodus-Purok Rafael, Brgy. Magugpo South, Tagum City	Tagum City	40,000,000.00	6/24/2020	12/31/2020	98.82%	39,127,519.47		SUSPENDED (JUNE 15, 2021)
6.13 Upgrading and Improvement of Davao Del Norte Sports and Tourism		50,900,000.00	11/12/2018			-		For Implementation
6.14 Road Improvement of Feeder Road 3- San Jose Provincial Road	Sto. Tomas	63,991,806.00	2/25/2021	11/17/2021	42.50%	8,446,548.53		On Going
6.15 Road Improvement of Jct. Highway Gabuyan – Semong – Dagohoy Provincial Road	Kapalong	68,457,999.82	1/15/2021	2/27/2022	40.28%	20,650,062.95		On Going
7. OPAPP-PAMANA								
7.1. Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	406,730.01		On going
7.2. Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	828,350.81		Completed as per physical accomplishment. Financial documents still on process
7.3. Const. of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79		Completed
7.4. Const. of Processing and Bagsakan Center, Sitio Patil, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,126.32		On going
7.5. Construction of PWS Level II in Sitio Sto. Niño, Talaingod	Talaingod	1,000,000.00	11/12/2019	3/30/2020	80%	943,306.41		PR on process (Waiting for 2nd tranche)
7.6. Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	495,638.54		Completed as per physical accomplishment. Financial documents still on process

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7.7. Const. of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,445,793.77		On going
7.8. Const. of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	1,476,183.28		Completed as per Program of Works
7.9. Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	948,926.24		Completed as per physical accomplishment. Financial documents still on process
7.10. Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	452,651.47		On going
7.11. Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	468,216.42		Completed as per physical accomplishment. Financial documents still on process
7.12 Upgrading of Existing PWS II in Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	100%	1,963,555.99		Completed as per Program of Works
7.13. Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	3/18/2019	5/18/2019	100%	490,438.19		Completed as per Program of Works
7.14. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay,	Talaingod	1,850,000.00	7/16/2019	3/31/2020	100%	1,801,658.89		Completed as per Program of Works
7.15. Upgrading of Existing PWS Level II in Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,505,717.88		On going
	Kapalong	1,000,000.00	7/17/2019	-	100%	796,590.20		Completed as per Program of Works
7.17. Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Dugayan,	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,706,212.79		Completed as per Program of Works
7.18. Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	100.00%	927,163.76		Completed as per Program of Works

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7.19.Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	3,975,000.00	11/21/2019	4/5/2020	43.12%	1,707,995.80		Suspended due to termination of contract
7.20.Const of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck,Pandapan, Tagum Cty, DDN	Tagum City	3,975,000.00	11/21/2019	8/24/2020	20.51%	1,388,463.11		PR on process (Waiting for 2nd tranche)
7.21.Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	98.00%	1,425,332.83		Suspended dated July 30, 2020 due to electrical permits
7.22 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	100.00%	2,261,329.91		Completed as per Program of Works
7.23 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	4,000,000.00	9/3/2020	1/31/2021	75.61%	824,846.94		On going
7.24 Provision of Solar Energy	Talaingod	14,300,000.00				11,974,130.00		On going
7.25 Cattle Production	Talaingod	1,500,000.00				-		
7.26 Cattle Production	Kapalong	1,500,000.00				-		
7.27 Construction of PWS Level II, Palma Gil, Talaingod	Talaingod	1,000,000.00				899,599.46		
7.28 Construction of PWS Level II, Capungagan, Kapalong	Kapalong	1,000,000.00				966,861.82		
7.29 Construction of PWS Level II, Brgy. Pag-asa, Kapalong	Kapalong	1,000,000.00				985,700.69		
8. OPAPP								
8.1 Construction of Houses for Families displaced by Armed Conflict (125 units), Sitio Tibucag, Dagohoy	Talaingod	11,250,000.00			61.21%	9,904,199.57		On going

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8.2 Community Consultation on Local Peace Engagement (LPE) and conduct of DavNor Adlaw sa Kalinaw (Peace Campaign)	Province Wide	1,000,000.00				950,365.00		On going
9. DILG								
9.1 Improvement of DILG Building		5,000,000.00		-		4,996,190.60		On Going
9.2 Emergency Transport Vehicle (ETV)		211,850,000.00		-		204,888,400.00		On Going
9.3 Construction Of Halfway Home, Doña Asuncion	Asuncion	5,000,000.00	2/17/2020	9/12/2020	20.12%	4,908,257.01		On-going (suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020)
9.4 Performance Challenge Fund		4,500,000.00				1,998,000.00		
10. DOLE								
10.1 Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	4/23/2018			979,590.00		On Going
10.2 TUPAD 2021 IMPLEMENTATION (Non 4Ps Beneficiaries)		15,430,276.00				15,295,841.72		On Going
11. NHA								
11.1 Balai Pig Immimanan, Sitio Mesulong, Sto. Niño, Talaingod	Talaingod	21,969,763.20	11/2/2020	7/29/2021	90.88%	12,940,334.70		On going
11.2 Balai Lupowanan, Sitio Nasilaban, Palma Gil, Talaingod	Talaingod	21,988,532.49	2/1/2021	10/28/2021	25.68%	3,000,000.00		On going
12. OFFICE OF THE PRESIDENT								

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12.1 OP - SCPF - DDNH 2019; 3 HOSPITALS (KAPALONG,SAMAL & CARMEN)		11,286,404.60				11,286,404.60		Completed
12.2 OP - SCPF- DDNH; 3 HOSPITALS (KAPALONG,SAMAL & CARMEN)		11,219,127.85				11,054,263.25		On going
13. OFFICE OF THE CIVIL DEFENSE								
13.1 Operation of COVID-19 Isolation Facilities	Province Wide	12,095,000.00				149,839.20		On going
14. MINDANAO DEVELOPMENT AUTHORITY								
14.1 Formulation of Agri- Fishery Road Map		300,000.00				112,445.00		On going
15. Department of Tourism								
15.1 Cultural Mapping	Province Wide	100,000.00				69,750.00		On going

Summary:


Donor Agency	Downloaded	Obligation	Balance
DOH	P 21,649,000.00	P 13,665,300.07	P 7,983,699.93
PAMANA	137,250,000.00	132,764,643.31	4,485,356.69
DA-RFU XI	89,498,176.06	60,421,509.25	29,076,666.81
PRDP	943,831,278.72	758,712,847.96	185,118,430.76
ACIAR	7,804,661.69	7,715,982.29	88,679.40
LGSF-CMGP	929,845,316.45	745,645,273.62	184,200,042.83
OPAPP-PAMANA	62,520,000.00	44,984,292.32	17,535,707.68
OPAPP	12,250,000.00	10,854,564.57	1,395,435.43
DILG	226,350,000.00	216,790,847.61	9,559,152.39
DOLE	16,430,276.00	16,275,431.72	154,844.28

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING JUNE 30, 2021**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
NHA		43,958,295.69						
OP		22,505,532.45						
OCD		12,095,000.00						
MDA		300,000.00						
DOT		100,000.00						
TOTAL	P	<u>2,526,387,537.06</u>	P	<u>2,046,443,729.47</u>	P	<u>479,943,807.59</u>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer


WINONA J. AVENIDO, CPA, MPA
Provincial Accountant

EDWIN I. JUBAHIB
Governor