


BAYANIHAN GRANT TO PROVINCES

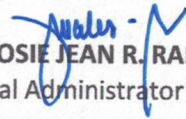
Report on Fund Utilization and Status of Program/Project/Activity Implementation
For the month of February, 2021

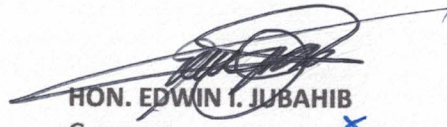
Fund Source	Date of Notice of Authority to Debit Account Issued	Name/Title of PPA	Specific Location	Mechanism/Mode of Implementation	Estimated Number of Beneficiaries	Amount			Estimated Period of Completion (month and year)	Program/Project Status
						Received	Obligation	Disbursement		
Bayanihan Grant to Provinces	April 20, 2020	Operation of PEEDO-Davao del Norte Hospitals & Provincial Checkpoints	Kapalong Carmen IGACOS/ Provincewide	By Admin.	2,863 Confirmed Cases Assisted PUIs 1,498 PUIs Discharged 39,729 PUM Cleared 10,684 persons (Returning Residents) Assisted/Facilitated 6 COVID-19 Isolation Facilities Managed (4 Hospitals, 1 Public Facility, 1 Private Establishment) 2 Checkpoints Managed/Assisted (Provincial)	53,832,361.00	46,156,686.41	43,830,171.12	Until implementation of community quarantine is lifted	On going
		Installation of 15 units Pre-fabricated Isolation Room with Complete Amenities & Accessories, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Contract	15 persons/day	8,314,856.00	8,038,193.81	8,036,403.53	APRIL 27, 2020	100%
		Improvement of Isolation Facility, DDN Hospital-Kapalong Zone	Kapalong, Davao del Norte	By Admin.	16 persons/day	1,000,000.00	893,592.84	891,580.48	JUNE 2020	100%
		Rehab. of Davnor Pharmacy into Isolation Room, DDN Hospital-Carmen Zone	Carmen, Davao del Norte	By Admin.	9 persons/day	1,480,000.00	1,364,040.37	1,359,195.73	JULY 20, 2020	100%
		Phase 2		By Admin.	8 persons/day	1,000,000.00	941,850.04	930,494.66	AUG. 15, 2020	100%
		Improvement of Hospital Facilities (Isolation/ICU Rooms)	Kapalong Carmen IGACOS	By Admin.	15 persons/day	6,000,000.00	5,894,632.77	5,870,639.27	SEPT. 30, 2020	100%
		DDN Hospital-Carmen Zone		By Admin.	6 persons/day	3,000,000.00	2,871,297.18	2,848,677.02	AUG. 14, 2020	100%
DDN Hospital-IGACOS Zone	By Admin.	3 persons/day		1,000,000.00	900,671.10	888,137.62	JULY 12, 2020	100%		
				TOTAL	75,627,217.00	67,060,964.52	64,655,299.43			

Prepared by : The Local Finance Committee (LFC)

Attested by:


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