

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
1ST QUARTER, CY 2022**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>HEALTH CARE SERVICES PROGRAM</b>								
Purchase of Medical Equipment - PEEDO DN Kapalong Zone		7,085,000.00						
Purchase of Medical Equipment - PEEDO DN Carmen Zone		5,915,000.00						
Purchase of Medical Equipment - PEEDO DN IGCS Zone		5,405,000.00						
<b>Total Conflict, Insurgency &amp; Anti-Terrorism Project</b>		<b>18,405,000.00</b>				-		
<b>Debt Servicing Program</b>								
Loan Amortization		245,198,587.00			14%	34,994,902.55		
<b>Food Sufficiency Program</b>								
Const. of Warehouse		9,000,000.00				-		
Acquisition of Farm Machines		28,000,000.00				-		
<b>Total Food Sufficiency Program</b>		<b>37,000,000.00</b>				-		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Construction of Fence at Tulalian NHS, Tulalian	Sto. Tomas	1,500,000.00			7%	101,800.00		
Construction of New Corella NHS Fence	New Corella	1,240,000.00						
Installation of Main Gate at Dujali National High School	B.E. Dujali	150,000.00						
Const. of Three (3) Classroom Bldg. at Balulon Elementary School, Gupitan	Kapalong	600,000.00						
Const. of Three (3) Classroom Bldg. at Banwalay Elementary School, Gupitan	Kapalong	600,000.00						
Const. of Three (3) Classroom Bldg. at Guinobatan, Sto. Niño	Talaingod	600,000.00						
Const. of Three (3) Classroom Bldg. at Kapugi Elementary School, Gupitan	Kapalong	600,000.00						
Const. of Three (3) Classroom Bldg. at Kawayan Elementary School, Gupitan	Kapalong	600,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Three (3) Classroom Bldg. at Kim-Isog Elementary School, Gupitan	Kapalong	600,000.00						
Const. of Three (3) Classroom Bldg. at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño	Talaingod	600,000.00						
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT</b>		<b>7,090,000.00</b>				<b>101,800.00</b>		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Const. of Brgy. Health Center, Brgy. Tibal-og	Sto. Tomas	1,500,000.00				-		
Rehab. of CT Scan Room, DDN Hospital, Kapalong Zone	Kapalong	500,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT</b>		<b>2,000,000.00</b>				-		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT (LBP-TL24)</b>								
Access Rd. & Ground Leveling for Sitio Dulyan Housing		900,000.00				-		
Installation of Solar Residential Lights @ Sitio Dulyan HP		570,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT (LBP TL-24)</b>		<b>1,470,000.00</b>				-		
<b>VARIOUS WATER SYSTEM DEVELOPMENT PROJECT</b>								
Construction of Elevated, Brgy. Kinawitnon	IGCS	1,000,000.00				-		
Construction of Potable Water System, Brgy. Sawata	San Isidro	450,000.00				-		
Construction of Spring Intake Box, Brgy. Sua-on	Kapalong	1,000,000.00				-		
Construction of Water System , Brgy. Napungas	Asuncion	1,500,000.00				-		
Construction of Water System, Brgy. Camoning	Asuncion	1,000,000.00				-		
Construction of Water System, Brgy. Linao	San Isidro	2,000,000.00				-		
Construction of Water System, Brgy. Pandapan	Tagum	1,500,000.00				-		
Exp. of Portable Water System, Brgy. Patrocenio	New Corella	500,000.00				-		
Improvement of Potable Water System, 56th IB 7th infantry		1,500,000.00				-		
Improvement of Potable Water System, Brgy. A.O. Floirendo	Panabo City	1,500,000.00				-		
Improvement of Potable Water System, Brgy. Dagohoy	Talaingod	2,000,000.00				-		
Improvement of Water System , Brgy. Camansa	Asuncion	1,500,000.00				-		
Improvement of Water System, Brgy. Mambago-A	IGCS	1,000,000.00				-		
Improvement of Water System, Brgy. New Cortez	New Corella	1,000,000.00				-		
Improvement of Water System, Brgy. Palma Gil	Talaingod	900,000.00				-		
Improvement of Water System, Brgy. San Miguel, Babak District	IGCS	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Installation of Generation Set for Water System, Prk. 7, Brgy. Doña Andrea	Asuncion	150,000.00				-		
<b>TOTAL VARIOUS WATER SYSTEM DEVELOPMENT PROJECT</b>		<b>20,000,000.00</b>				-		
<b>RURAL ELECTRIFICATION PROJECT</b>								
Completion of Rural Electrification at Lower Camansa, Prk. 5 & 6, Brgy. Camansa	Asuncion	1,500,000.00				-		
5.2 Construction of Rural Electrification at Prk. 2 to Prk. 5, Brgy. New Bantayan	Asuncion	1,500,000.00				-		
5.3 Construction of Rural Electrification at Prk. 3, Brgy. Concepcion	Asuncion	350,000.00				-		
5.4 Construction of Rural Electrification from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian	IGCS	1,500,000.00				-		
5.5 Construction of Rural Electrification, Brgy. Kinawitnon	IGCS	550,000.00				-		
5.6 Inst. of Solar Residential Lights at Balai Lupowan, Sitio Nasilaban, Brgy. Palma Gil	Talaingod	2,300,000.00				-		
5.7 Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño	Talaingod	2,300,000.00				-		
<b>TOTAL RURAL ELECTRIFICATION PROJECT</b>		<b>10,000,000.00</b>				-		
<b>ROAD OPENING PROJECT</b>								
Road Opening at Brgy. Manay to Brgy. Dalisay	Panabo City	2,800,000.00				-		
Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion	Dujali	2,800,000.00				-		
Road Opening at Prk. 7 to Libuganon River	Carmen	2,800,000.00				-		
Road Opening at Prk. Mahayahay, Brgy. Cabay-angan	BE Dujali	2,436,828.00				-		
Road Opening at Sitio Bagang, Brgy. Dagohoy	Talaingod	2,700,000.00				-		
Road Opening at Sitio Bayabas, Brgy. Palma Gil	Talaingod	2,700,000.00				-		
Road Opening at Sitio Kamingawan, Brgy. Sto. Niño	Talaingod	2,700,000.00				-		
Road Opening at Sitio Laslasakan, Brgy. Palma Gil	Talaingod	2,700,000.00				-		
Road Opening at Sitio Piroy, Brgy. Palma Gil	Talaingod	2,700,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Road Opening at Sitio Sambolongan, Brgy. Palma Gil	Talaingod	2,700,000.00				-		
<b>TOTAL ROAD OPENING PROJECT</b>		<b>27,036,828.00</b>				-		
<b>IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>								
Construction of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road	Asuncion	12,000,000.00				-		
Construction of Bailey Bridge of Sitio Lumabag	Talaingod	1,900,000.00				-		
Upgrading of New Corella - Saug Provincial Road	New Corella	6,000,000.00				-		
Upgrading of Sto. Tomas - Brgy. Mamacao Provincial Road (Segment 1)	Sto. Tomas	4,000,000.00				-		
<b>TOTAL IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>		<b>23,900,000.00</b>				-		
<b>VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro		100,000.00				-		
Const. of MP Covered Court, 1003rd Brigade Bunawan District		2,500,000.00				-		
Const. of MP Covered Court, 60IB, Doña Andrea	Asuncion	2,500,000.00				-		
Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas	Asuncion	650,000.00				-		
Const. of Solar Dryer, Pamacaun	Asuncion	500,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>		<b>6,250,000.00</b>				-		
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>								
Construction of concrete steps, Natulinan ES	Talaingod	500,000.00				-		
Embankment of Carmen District Hospital Ground, DDN Hospital	Carmen	1,000,000.00				-		
Ground Development of 2nd Engineering District Office at New	Carmen	1,000,000.00				-		
Ground Development of Kabauyan Tu Dibabawon, Brgy. Sto. Niño	New Corella	712,389.00				2,000.00		
Ground Leveling of BAEX Coumpound, Tagum City	Tagum City	150,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Ground Leveling of Proposed Agri-Hub Site	New Corella	691,556.00				-		
Ground Leveling of Proposed Housing Site at Garinan, Madaum	Tagum City	170,000.00				-		
Slope Improvement of Sitio Lumabag	Talaingod	645,000.00				-		
Slope Protection in Salawao, Talaingod, Davao del Norte	Talaingod	850,000.00				-		
<b>TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>		<b>5,718,945.00</b>				<b>2,000.00</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Const. of PEO Sub-Office Comm'l Bldg., IGACOS Phase 1	IGCS	2,000,000.00				-		
Const. of COMELEC Bldg., Capitol, Mankilam	Tagum City	2,000,000.00				-		
Const. of NBI Bldg., IGACOS, Davao del Norte	IGCS	1,000,000.00				-		
Construction of 2 Storey Multi-Purpose Hall (Brgy. Hall) Phase 2, Poblacion	New Corella	1,000,000.00				-		
Construction of 2nd Engineering District Office at New Site, Tuganay	Carmen	1,000,000.00				-		
Construction of DPRC Mess Hall, Gov't. Center, Mankilam	Tagum City	3,000,000.00				-		
Construction of Multi-Purpose Hall (Public Market), Brgy. Tibulao	Carmen	1,000,000.00				-		
Construction of Multi-Purpose Hall, Brgy. San Remegio	IGCS	1,500,000.00				-		
Renovation of Provincial Jail Admin Bldg.		3,000,000.00				-		
Const. of Solar Dryer w/ Cross Drain, P8, New Bantayan	Asuncion	1,000,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>		<b>16,500,000.00</b>				-		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT</b>								
Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road	Carmen	27,579,579.00				-		
Upgrading of Jct. Sampao - Bdry. Mamacao Provincial Road	Kapalong	20,300,000.00				-		
<b>Total Improvement of Provincial Roads &amp; Bridges - District 1</b>		<b>47,879,579.00</b>				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>8919 REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 1</b>								
Fuel, Oil and Lubricants Expenses		12,101,168.24				-		
Jct. Highway Magatos - New Bantayan		245,190.00				159,112.17		
Magatos - Bdry. Pagsabangan		280,665.00				182,133.11		
Ilog - New Bantayan		77,385.00				50,217.77		
Asuncion - New Alegria - Bdry. Cuambogan		19,305.00				12,527.67		
Asuncion - Monte Carlo - Del Pilar		306,405.00				198,836.68		
Jct. Highway Canatan - Magatos		119,295.00				77,414.60		
Jct. Highway Canatan - Doña Andrea		151,635.00				98,401.13		
Sta. Felomina - San Roque		194,370.00				126,133.34		
Jct. Sagayan - Sonlon		388,740.00				252,266.67		
Saug - Sonlon - Bdry. Longanapan		316,140.00				205,154.05		
Jct. New Visayas - Buan		54,780.00				35,548.61		
San Vicente - Butay		245,190.00				159,112.17		
Jct. Highway Doña Andrea - Capungagan		201,300.00				130,630.45		
Pamacaun - Lasang - Banate		89,265.00				57,927.11		
Kapalong - Mabantao - Florida		219,285.00				142,301.53		
Jct. Highway Gabuyan - Semong - Dagohoy		127,380.00				82,661.24		
Semong - Palma Gil		70,950.00				46,041.88		
Sto. Niño - Palma Gil - Sitio Opao		64,515.00				41,865.99		
Daligdigon - Dagohoy		12,870.00				8,351.78		
Daligdigon - Lumabag		99,990.00				64,886.93		
Sto. Niño - Daligdigon - Paiton		313,335.00				203,333.79		
Jct. Paiton - Mibolo		996,930.00				646,941.95		
Jct. Sampao - Bdry. Mamacao		254,925.00				165,429.55		
Jct. Highway Luna - Mamacao - Narra		145,365.00				94,332.32		
Jct. Gabuyan - Katipunan - Bucana		177,375.00				115,104.70		
Capungagan - Mabuhay - Pandulian		108,735.00				70,561.86		
Pandulian - Jct. San Miguel		57,420.00				37,261.80		
Florida - New Boholano		37,620.00				24,412.90		
Jct. New Boholano - New Loon		153,120.00				99,364.80		
Florida - Suaon - Jct. Gupitan		721,050.00				467,913.99		
Km. 9, Sagayan - Sawata		102,135.00				66,278.89		
Km. 15, Kipalili - New Loon		180,675.00				117,246.18		

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Jct. Suaon - Libuton		19,305.00				4,965.97		
Jct. Dacudao - Mabuhay		12,870.00				8,351.78		
Monte Dujali - Gupitan		61,380.00				39,831.58		
Datu Balong - Pinamuno		99,990.00				64,886.93		
Sawata - Mamangan - Pinamuno		606,540.00				393,604.54		
Igangon - Sawata		38,280.00				24,841.20		
Jct. Sawata - Bdry. Binasbas		17,545.00				11,385.55		
New Corella - Sto. Niño - Macgum		426,690.00				276,893.72		
Tagaytay - Buan		89,430.00				58,034.18		
Sta. Fe - Mambing		319,440.00				207,295.53		
Limbaan - Sta. Fe - El Salvador		768,900.00				498,965.49		
New Corella - Saug		548,625.00				356,021.51		
Limbaan - Sto. Niño		106,425.00				69,062.82		
Jct. Monte Carlo - Upper Cabaywa - Canatan		99,990.00				64,886.93		
Del Pilar - Jct. Silangan		82,500.00				53,537.07		
New Corella - New Sambog - Silangan		98,175.00				63,709.11		
Pob. New Corella - Prk. 10 Pob.		5,898.76				3,827.91		
Prk. 7 Pob. - Jct. New Sambog		41,910.00				27,196.83		
New Corella - Guadalupe - Del Monte		382,470.00				178,935.69		
Sta. Fe - Del Monte		83,820.00				54,393.66		
Carcor - Patrocenio - Jct. Bayabas		416,130.00				270,040.98		
New Corella - New Bohol		102,465.00				66,493.04		
Jct. Carcor - Prk. 9 Bagsak		51,645.00				33,514.21		
Carcor - Jct. Kauswagan		129,030.00				83,731.98		
Del Pilar - Prk. 9 Bagsak - San Jose		119,295.00				77,414.60		
Del Pilar - El Unido		17,545.00				11,385.55		
San Juan - Kauswagan - New Cortez		6,435.00				4,175.89		
New Bohol - Jct. El Unido		48,345.00				31,372.72		
New Corella - El Unido - Jct. Mesaoy		225,720.00				146,477.42		
Mesaoy - Dasing		41,910.00				27,196.83		
Jct. San Juan - Jct. Mesaoy		41,910.00				27,196.83		
Mesaoy - Jct. Mahayahay		129,030.00				83,731.98		
Mesaoy - New Bohol		125,730.00				81,590.49		
Bdry. Tagum - Baca - New Corella		83,160.00				53,965.37		
Prk. 1, Maunlom-Prk. 6 Maunlom		99,990.00				64,886.93		

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New Visayas - Binancian		12,870.00				8,351.78		
Datu Balong - Prk. Mamalian		6,435.00				4,175.93		
Repairs and Maintenance - Infrastructure Assets		7,027,259.45				-		
Jct. Highway Magatos - New Bantayan		323,768.43				88,476.00		
Magatos - Bdry. Pagsabangan		386,379.05				109,196.16		
Ilog - New Bantayan		147,324.48				51,467.72		
Asuncion - New Alegria - Bdry. Cuambogan		184,397.96				40,918.43		
Asuncion - Monte Carlo - Del Pilar		484,578.84				120,612.43		
Jct. Highway Canatan - Magatos		322,276.51				77,424.11		
Jct. Highway Canatan - Doña Andrea		76,864.26				33,300.00		
Sta. Felomina - San Roque		366,459.92				179,372.65		
Jct. Sagayen - Sonlon		1,000,315.16				401,500.93		
Saug - Sonlon - Bdry. Longanapan		307,179.31				217,523.22		
Jct. New Visayas - Buan		152,170.95				44,087.07		
San Vicente - Butay		271,637.62				70,500.00		
Jct. Highway Doña Andrea - Capungagan		593,943.04				286,882.46		
Pamacaun - Lasang - Banate		166,709.12				81,342.50		
Kapalong - Mabantao - Florida		409,424.48				102,348.80		
Jct. Highway Gabuyan - Semong - Dagohoy		237,561.94				119,761.40		
Semong - Palma Gil		112,457.43				34,764.50		
Sto. Niño - Palma Gil - Sitio Opao		48,823.62				39,370.00		
Daligdigon - Dagohoy		90,317.13				16,210.64		
Angelo - Dagohoy		43,189.64				3,466.00		
Daligdigon - Lumabag		50,035.90				22,266.00		
Sto. Niño - Daligdigon - Paiton		490,214.94				245,489.00		
Jct. Paiton - Mibolo		364,815.70				172,850.50		
Jct. Sampao - Bdry. Mamacao		84,828.76				36,266.00		
Jct. Highway Luna - Mamacao - Narra		477,944.24				235,918.23		
Jct. Gabuyan - Katipunan - Bucana		248,198.77				73,401.24		
Capungagan - Mabuhay - Pandulian		315,292.22				111,047.99		
Pandulian - Jct. San Miguel		42,186.88				27,866.89		
Florida - New Boholano		131,214.96				65,220.99		
Jct. New Boholano - New Loon		191,845.79				53,340.48		
Florida - Suaon - Jct. Gupitan		222,222.14				105,099.93		
Km. 9, Sagayen - Sawata		434,184.08				100,897.75		



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					% of Completion	Total Cost Incurred to Date		
Km. 15, Kipalili - New Loon		415,092.23				133,247.75		
Jct. Suaon - Libuton		177,748.97				45,567.02		
Jct. Dacudao - Mabuhay		71,361.81				22,757.22		
Monte Dujali - Gupitan		233,734.36				71,426.05		
Datu Balong - Pinamuno		45,834.32				36,478.00		
Sawata - Mamangan - Pinamuno		516,953.54				159,190.80		
Igangon - Sawata		243,193.86				52,534.00		
Jct. Sawata - Bdry. Binasbas		10,547.38				4,382.25		
New Corella - Sto. Niño - Macgum		662,346.83				353,930.97		
Tagaytay - Buan		307,316.52				101,462.32		
Sta. Fe - Mambing		87,626.66				42,851.72		
Limbaan - Sta. Fe - El Salvador		474,118.62				237,933.79		
New Corella - Saug		136,315.28				64,689.98		
Limbaan - Sto. Niño		124,421.79				38,083.66		
Jct. Monte Carlo - Upper Cabaywa - Canatan		239,590.29				61,758.00		
Del Pilar - Jct. Silangan		317,155.47				120,937.67		
New Corella - New Sambog - Silangan		403,823.62				218,214.54		
Pob. New Corella - Prk. 10 Pob.		33,697.83				26,259.60		
Prk. 7 Pob. - Jct. New Sambog		120,139.37				36,810.71		
New Corella - Guadalupe - Del Monte		313,018.56				220,752.05		
Sta. Fe - Del Monte		126,981.73				65,514.96		
Carcor - Patrocenio - Jct. Bayabas		162,807.78				141,153.71		
New Corella - New Bohol		289,482.68				127,398.00		
Jct. Carcor - Prk. 9 Bagsak		100,104.42				47,030.00		
Carcor - Jct. Kauswagan		164,130.37				71,234.24		
Del Pilar - Prk. 9 Bagsak - San Jose		215,099.28				56,615.25		
Del Pilar - El Unido		63,404.33				24,696.50		
San Juan - Kauswagan - New Cortez		103,386.09				46,758.00		
New Bohol - Jct. El Unido		106,609.74				52,809.75		
New Corella - El Unido - Jct. Mesaoy		346,952.18				88,787.46		
Mesaoy - Dasing		75,788.40				27,030.00		
Jct. San Juan - Jct. Mesaoy		106,323.96				29,030.00		
Mesaoy - Jct. Mahayahay		231,142.79				180,459.03		
Mesaoy - New Bohol		321,126.61				71,505.69		
Bdry. Tagum - Baca - New Corella		362,269.15				140,473.68		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. 1, Maunlom-Prk. 6 Maunlom		123,697.42				57,890.22		
New Visayas - Binancian		127,320.18				17,366.00		
Datu Balong - Prk. Mamalian		55,975.86				6,836.00		
<b>TOTAL REP. &amp; MAINT. OF PROVINCIAL ROADS - District 1</b>		<b>48,025,000.00</b>				<b>14,446,084.75</b>		
<b>8919 REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 2</b>								
Gasoline, Oil and Lubricatnts Expenses		67,636.00				-		
Cebulano - Mangalcal		201,300.00				134,200.00		
Tubod - Basa - Mangalcal		165,275.00				110,184.00		
Upper Mangalcal - Lower Mangalcal		99,000.00				-		
Cebulano - Loceta		62,975.00				-		
Loceta - Lower Mangalcal		71,775.00				-		
Jct. Highway - Carmen - Mangalcal - Tubod		757,350.00				504,900.00		
Jct. Highway - Sto. Niño - La Paz - San Vicente		30,525.00				-		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		19,525.00				-		
Ising - Sadpodon - Taba - Diladila		87,725.00				-		
Jct. Highway - Tuganay - Taba		175,725.00				-		
Maligaya - New Camiling		19,525.00				-		
New Camiling - Alejal - Lower Magsaysay		264,275.00				176,184.00		
Anahaw - Maligaya		36,025.00				-		
Jct. Highway - Tuganay - Anibongan		145,750.00				-		
Anibongan - Guadalupe		88,000.00				-		
Tuganay - Anibongan - San Isidro		122,100.00				-		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		88,000.00				-		
Mabaus - Cabay-angan		109,725.00				-		
Jct. Highway Guadalupe - Bdry. Tagum		355,575.00				-		
Poblacion Dujali - Prk. 8 Dujali		371,525.00				247,684.00		
New Casay - Bugtong Talisay		73,700.00				-		
Prk. 5 RJS - Prk. 6 New Casay		62,975.00				-		
Dujali - Balisong - Magupising		108,075.00				-		
Prk. Narafil - Brgy. Site Magupising		17,750.00				-		
Dujali - Pawas - San Vicente		156,475.00				104,316.00		
Jct Salvacion - San Vicente - Cabay-angan		129,250.00				-		
Dujali - San Miguel		200,750.00				-		
San Miguel - Casig-ang		99,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bacali - Casig-ang - Libertad		275,000.00				183,334.00		
Kinamayan - Moslog - Mahayag		109,725.00				-		
Kinamayan - Lunga-og		109,450.00				-		
Prk. Magsaysay - Lunga-og - Dalisay		98,725.00				-		
Prk. Apitong - Upper Balisong - Dalisay		179,300.00				119,534.00		
Sitio Paradise - Magkakaisa - Esperanza		41,250.00				-		
Mugas - Lunga-og		78,925.00				-		
Pantaron - Mugas		102,025.00				-		
NAFCO - Bobongon		98,450.00				-		
Fd. Rd. 3 - Kimamon - Luna		108,075.00				-		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		150,150.00				100,100.00		
Jct. Highway Sto. Niño - Cebulano		142,537.50				-		
Jct. Highway - Tubod - Bagong Silang		92,400.00				-		
Basa - Tubod		94,500.00				-		
Tubod - Pilar		23,887.50				-		
Lower Asuncion - Upper Asuncion		18,637.50				-		
Ising - Sto. Niño		132,037.50				-		
Jct. Highway - Ising - Magsaysay		494,550.00				-		
Alejal - Alemag		134,925.00				-		
Anibongan - Salvacion - Cabay-angan		395,325.00				-		
Mabaus - Salvacion		60,112.50				-		
Dalisay - Mabuhay		163,275.00				-		
Sitio Malaga - Tibulao		139,125.00				-		
Dujali - Tanglaw		168,262.50				-		
Dujali - New Casay		192,412.50				-		
Dujali - San Isidro		187,162.50				119,564.05		
Cabay-angan - Esperanza		303,187.50				-		
Prk. 6 Cabay-angan - Esti		49,875.00				-		
Prk. 5 - Prk. 1 Pawas - Dujali		102,900.00				-		
Dujali - Sitio Pawas		60,112.50				-		
Prk. 1 - Prk. 2 Sitio Pawas		73,500.00				-		
San Miguel - Crossing Kinamayan		97,387.50				-		
San Miguel - Libertad		432,862.50				-		
San Miguel - Moslog - Kinamayan		49,612.50				-		
Los Amigos 1 - Esperanza - Los Amigos 2		173,512.50				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mugas - Lanatad		84,000.00				-		
New Katipunan - Pantaron		68,512.50				-		
Fd. Rd. 3 - San Jose		87,412.50				-		
Fd. Rd. 2 - Sto. Tomas - Magwawa		666,750.00				-		
Menzi - Balagunan - Tulalian		690,637.50				-		
Jct. Highway - Bugtong Lubi - Balagunan		39,112.50				-		
Jct. Highway - Balagunan		57,750.00				-		
Jct. Highway - Tanglaw		237,037.50				-		
Kimamon - Lunga-og - Talomo		358,575.00				-		
Jct. Bdry. Tagum - Talomo		587,737.50				-		
Tuganay - Taba		135,276.00				-		
Repair and Maintenance - Infrastructure Assets		3,677,478.20				-		
Cebulano - Mangalcal		277,072.27				33,852.43		
Tubod - Basa - Mangalcal		218,562.35				46,297.79		
Upper Mangalcal - Lower Mangalcal		143,704.14				5,054.62		
Cebulano - Loceta		92,453.42				5,054.62		
Loceta - Lower Mangalcal		99,648.12				5,054.62		
Jct. Highway - Carmen - Mangalcal - Tubod		547,717.19				46,616.04		
Jct. Highway - Sto. Niño - La Paz - San Vicente		121,456.60				5,054.62		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		41,242.20				5,054.62		
Ising - Sadpodon - Taba - Diladila		259,893.12				16,414.62		
Jct. Highway - Tuganay - Taba		286,084.30				87,760.12		
Maligaya - New Camiling		50,661.20				5,054.62		
New Camiling - Alejal - Lower Magsaysay		273,067.39				17,941.82		
Anahaw - Maligaya		124,763.30				5,054.62		
Jct. Highway - Tuganay - Anibongan		180,570.85				30,981.25		
Anibongan - Guadalupe		152,015.41				16,414.62		
Tuganay - Anibongan - San Isidro		279,171.60				36,559.01		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		155,708.81				5,054.62		
Mabaus - Cabay-angan		151,626.04				5,054.62		
Jct. Highway Guadalupe - Bdry. Tagum		291,450.07				25,413.68		
Poblacion Dujali - Prk. 8 Dujali		435,210.47				37,769.26		
New Casay - Bugtong Talisay		133,875.92				5,054.62		
Prk. 5 RJS - Prk. 6 New Casay		162,192.92				5,054.62		
Dujali - Balisong - Magupising		142,095.16				5,054.62		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. Narafil - Brgy. Site Magupising		26,255.20				5,054.62		
Dujali - Pawas - San Vicente		284,438.85				5,054.62		
Jct Salvacion - San Vicente - Cabay-angan		178,843.88				5,054.62		
Dujali - San Miguel		217,998.11				5,054.62		
San Miguel - Casig-ang		147,717.84				5,054.62		
Bacali - Casig-ang - Libertad		257,076.89				5,054.62		
Kinamayan - Moslog - Mahayag		141,839.14				5,054.62		
Kinamayan - Lunga-og		147,090.71				5,054.62		
Prk. Magsaysay - Lunga-og - Dalisay		175,036.01				5,054.62		
Prk. Apitong - Upper Balisong - Dalisay		277,152.81				5,054.62		
Sitio Paradise - Magkakaisa - Esperanza		114,141.39				5,054.62		
Mugas - Lunga-og		142,108.55				5,054.62		
Pantaron - Mugas		157,056.56				5,054.62		
NAFCO - Bobongon		166,641.08				5,054.62		
Fd. Rd. 3 - Kimamon - Luna		286,429.00				5,054.62		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		498,513.60				5,054.62		
Jct. Highway Sto. Niño - Cebulano		36,592.27				-		
Jct. Highway - Tubod - Bagong Silang		49,210.16				11,800.00		
Basa - Tubod		63,337.81				11,800.00		
Tubod - Pilar		19,213.60				-		
Lower Asuncion - Upper Asuncion		8,899.00				-		
Ising - Sto. Niño		60,208.42				11,800.00		
Tuganay - Taba		138,430.64				11,800.00		
Jct. Highway - Ising - Magsaysay		578,128.66				11,800.00		
Alejal - Alemag		41,343.33				-		
Anibongan - Salvacion - Cabay-angan		234,451.07				11,800.00		
Mabaus - Salvacion		53,678.16				11,800.00		
Dalisay - Mabuhay		201,874.05				11,800.00		
Sitio Malaga - Tibulao		100,351.16				11,800.00		
Dujali - Tanglaw		139,757.36				11,800.00		
Dujali - New Casay		73,289.72				11,800.00		
Dujali - San Isidro		93,869.37				11,800.00		
Cabay-angan - Esperanza		188,450.12				11,800.00		
Prk. 6 Cabay-angan - Esti		30,593.36				-		
Prk. 5 - Prk. 1 Pawas - Dujali		72,480.66				11,800.00		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Dujali - Sitio Pawas		31,598.06				-		
Prk. 1 - Prk. 2 Sitio Pawas		42,675.41				-		
San Miguel - Crossing Kinamayan		59,415.41				11,800.00		
San Miguel - Libertad		209,227.56				11,800.00		
San Miguel - Moslog - Kinamayan		36,718.51				-		
Los Amigos 1 - Esperanza - Los Amigos 2		98,383.72				11,800.00		
Mugas - Lanatad		62,940.66				11,800.00		
New Katipunan - Pantaron		52,582.23				11,800.00		
Fd. Rd. 3 - San Jose		49,829.40				11,800.00		
Fd. Rd. 2 - Sto. Tomas - Magwawa		368,878.89				11,800.00		
Menzi - Balagunan - Tulalian		409,997.88				11,800.00		
Jct. Highway - Bugtong Lubi - Balagunan		37,345.23				-		
Jct. Highway - Balagunan		38,686.86				-		
Jct. Highway - Tanglaw		177,460.34				11,800.00		
Kimamon - Lunga-og - Talomo		171,934.24				11,800.00		
Jct. Bdry. Tagum - Talomo		377,379.51				11,800.00		
Prk. Narafil - Prk. Daisy, Magupising		10,206.60				-		
San Jose - Sitio Mahayahay, Magwawa		10,257.90				-		
<b>TOTAL REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 2</b>		<b>28,279,000.00</b>				<b>2,632,550.05</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECTS (LBP-TL24)</b>								
Ground Leveling at Kabauyan Tu Dibabawon, Sto. Nino	New Corella	1,000,000.00				-		
Rehab/ Impv't of DAR Fence and Drainage Canal, Mankilam	Tagum City	1,000,000.00				-		
Ground Leveling at District 1 agri-hub	New Corella	2,040,000.00				-		
Const./Impv't of Barangay Facilities, Tiburcia	Kapalong	500,000.00				-		
Construction of Perimeter Fence at Barangay Site, Tiburcia	Kapalong	1,500,000.00				-		
Construction of COMELEC Bldg., Mankilam	Tagum City	5,000,000.00				-		
Proposed Office Extension (Bureau of Internal Revenue), Mankilam	Tagum City	1,800,000.00				-		
Const. of District 1 Agri-hub Admin Bldg	New Corella	10,000,000.00				-		
Improvement of Hall of Justice, Mankilam	Tagum City	500,000.00				-		
Impv't. of Evacuation Center, Brgy. Camoning	Asuncion	1,500,000.00				-		
Construction of Barangay Hall, Brgy. Canatan	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Doña Andrea	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Magatos	Asuncion	4,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Completion of Brgy. Hall, Brgy. Kipalili	San Isidro	1,500,000.00				-		
Impv't/Rehab. of Barangay Hall, Brgy. San Isidro	Carmen	1,500,000.00				-		
Impv't of Barangay Hall, Brgy. Casig-Ang	Sto. Tomas	1,500,000.00				-		
Construction of Multi-Purpose Building, Brgy. New Loon	Asuncion	1,500,000.00				-		
Construction of Multi-Purpose Building, Brgy. Suaon	Kapalong	3,000,000.00				-		
Construction of Multi-Purpose Building, Brgy. Datu Balong	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Multi-Purpose Building, Brgy. Sawata	San Isidro	1,500,000.00				-		
Impv't of Multi-Purpose Building, Brgy. San Jose	Sto. Tomas	1,500,000.00				-		
Const. of Post Harvest Facilities with Corn Mill, Sitio Ngan Kampina, Gupitan	Kapalong	1,500,000.00				-		
Construction of Covered Court, Brgy. Cambanogoy	Asuncion	3,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Binancian	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/CR, Brgy. Buan	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Buclad	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabaywa	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Camansa	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Napungas	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Bantayan	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Santiago	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pamacaun	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Santa Filomena	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sonlon	Asuncion	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Tiburcia	Kapalong	1,000,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Katipunan	Kapalong	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Luna	Kapalong	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mamacao	Kapalong	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pag-asa	Kapalong	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabidianan	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Carcor	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Del Monte	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. El Salvador	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Macgum	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Maming	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Bohol	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Sambog	New Corella	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Patrocenio	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Cruz	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Fe	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Suawon	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Jose	New Corella	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dacudao	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Igangon	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Libuton	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Linao	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mamangan	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Monte Dujali	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pinamuno	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sabangan	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Miguel	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	San Isidro	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dagohey	Talaingod	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Palma Gil	Talaingod	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Talaingod	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cabay-Angan	BE Dujali	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Dujali	BE Dujali	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magupising	BE Dujali	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Casay	BE Dujali	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tanglaw	BE Dujali	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Alejal	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Anibongan	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Asuncion	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Cebulano	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Guadalupe	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Ising	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. La Paz	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mabus	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mabuhay	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magsaysay	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Mangalcal	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Minda	Carmen	1,500,000.00				-		




Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Camiling	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Carmen	1,500,000.00				-		
mpv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Taba	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tibulao	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tubod	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Tuganay	Carmen	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Esperanza	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Magwawa	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. New Visayas	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Pantaron	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Talomo	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy.Tagpore	Panabo City	500,000.00				-		
Impv't. Rehab. Of Covered Court Bleacher/ Stage/ CR, Brgy. Sagayen	Asuncion	1,500,000.00				-		
<b>TOTAL VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECTS (LBP-TL24)</b>		<b>167,840,000.00</b>				-		
<b>VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)</b>								
Construction of Cross Drainage, Brgy. Tulalian	Sto. Tomas	1,500,000.00				-		
Rehab. of Tree Nursery Production Project Access Road, Salawao	Talaingod	885,000.00				-		
Rehab of Access road going to Kabauyan Tu Dibabawon, Sto. Nino	New Corella	655,000.00				-		
Road Concreting of Local Access Road, Purok 1 Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Road Concreting at Brgy. Lunga-og, Brgy. Lungaog	Sto. Tomas	1,500,000.00				-		
Concreting of access road to Barangay site, Brgy. Sto. Niño	New Corella	1,500,000.00				-		
Construction of Cross Drainage, Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Construction of Cross Drainage, Brgy. San Miguel	Sto. Tomas	1,500,000.00				-		
Road Improvement of Camoning - Bdry. Maniki Road, Brgy. Camoning	Asuncion	12,000,000.00				-		
Rehab/Repair of Little Panay- Kasilak PRDP Road	Panabo City	20,000,000.00				-		
<b>TOTAL VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)</b>		<b>41,540,000.00</b>				-		
<b>ROAD OPENING PROJECT (LBP-TL24)</b>								
Opening of FMR from Purok 4A to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Opening of FMR from Purok 4 to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		
<b>TOTAL ROAD OPENING PROJECT (LBP-TL24)</b>		<b>3,000,000.00</b>				-		
<b>VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)</b>								
Water System at District 1 Agri-hub, New Corella, DDN	New Corella	6,000,000.00				-		
Completion of Water System, Brgy. Poblacion, Kaputian District, IGACOS	IGCS	150,000.00				-		
<b>TOTAL VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)</b>		<b>6,150,000.00</b>				-		
<b>OPERATION OF MOTORPOOL (LBP-TL-24)</b>								
Construction and Heavy Equipment		108,200,000.00				-		
Motor Vehicles		1,800,000.00				-		
<b>TOTAL OPERATION OF MOTORPOOL (LBP-TL-24)</b>		<b>110,000,000.00</b>				-		
<b>GRAND TOTAL</b>		<b>873,282,939.00</b>				<b>52,177,337.35</b>		



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive