


SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>GENERAL FUND - PROPER</u>						
<u>GENERAL PUBLIC SERVICES</u>						
Provincial Governor's Office	₱ 95,919,847.00	₱ 161,650,858.00	₱ 500,000.00	₱ 10,357,083.00	₱ 14,333,334.00	₱ 282,761,122.00
Vice Governor's Office	13,734,839.00	14,369,750.00	421,000.00			28,525,589.00
Sangguniang Panlalawigan Office	54,528,458.00	21,265,490.00	2,451,000.00			78,244,948.00
Office of the Sec. to the Sanggunian	18,676,197.00	6,091,430.00	9,396,000.00			34,163,627.00
Provincial Administrator's Office	74,235,084.00	56,764,280.00	3,160,000.00			134,159,364.00
Prov'l. Human Resource Mgt. Office	21,145,925.00	2,231,340.00				23,377,265.00
Prov'l. Planning & Dev't. Office	18,023,984.00	4,415,906.00	200,000.00			22,639,890.00
Prov'l. General Services Office	29,318,173.00	33,674,500.00	5,050,000.00			68,042,673.00
Provincial Budget Office	12,660,016.00	757,545.00	150,000.00			13,567,561.00
Provincial Accountant's Office	29,068,321.00	1,477,496.00	500,000.00			31,045,817.00
Provincial Treasurer's Office	24,227,743.00	3,160,290.00	500,000.00			27,888,033.00
Provincial Assessor's Office	22,946,191.00	1,103,450.00				24,049,641.00
Commission on Audit		2,100,000.00				2,100,000.00
Prov'l. Info., Comm. & Knowledge Management Office	12,442,205.00	10,582,000.00	6,900,000.00			29,924,205.00
Provincial Legal Office	6,030,113.00	988,500.00	100,000.00			7,118,613.00
Public Attorney's Office		1,798,000.00				1,798,000.00
Provincial Prosecutor's Office		4,511,450.00				4,511,450.00
Parole & Probation Office		156,550.00				156,550.00
RTC-COC - Tagum		317,000.00				317,000.00
RTC-COC - Panabo		240,500.00				240,500.00
RTC - Branch 1		361,500.00				361,500.00
RTC - Branch 2		391,450.00				391,450.00
RTC - Branch 4		1,167,400.00	145,000.00			1,312,400.00
RTC - Branch 30		1,212,500.00	325,000.00			1,537,500.00
RTC - Branch 31		334,000.00	50,000.00			384,000.00
RTC - Branch 34		355,200.00				355,200.00
Registry of Deeds		860,400.00				860,400.00
Prov'l. Board Tax Assess. & Appeal		29,000.00				29,000.00
Commission on Elections		2,752,750.00				2,752,750.00
Sub-Total	₱ 432,957,096.00	₱ 335,120,535.00	₱ 29,848,000.00	₱ 10,357,083.00	₱ 14,333,334.00	₱ 822,616,048.00
<u>EDUC'N,CULTURE,SPORTS & MANPOWER DEV'T.</u>						
Prov'l. Sports & Youth Dev't. Office	₱ 7,301,720.00	₱ 10,480,000.00	₱ 155,000.00			₱ 17,936,720.00
Sub-Total	₱ 7,301,720.00	₱ 10,480,000.00	₱ 155,000.00			₱ 17,936,720.00
<u>HEALTH SERVICES</u>						
Prov'l. Health Office	₱ 36,009,656.00	₱ 13,552,000.00				₱ 49,561,656.00
Sub-Total	₱ 36,009,656.00	₱ 13,552,000.00				₱ 49,561,656.00
<u>SOCIAL SERVICES</u>						
Prov'l. Soc. Welfare & Dev't. Office	₱ 23,086,185.00	₱ 13,044,525.00	₱ 380,000.00			₱ 36,510,710.00
Sub-Total	₱ 23,086,185.00	₱ 13,044,525.00	₱ 380,000.00			₱ 36,510,710.00


Approved:


EDWIN I. JUBAHIB
Governor

SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>ECONOMIC SERVICES</u>						
Prov'l. Agriculturist's Office	₱ 37,315,361.00	₱ 4,132,000.00	₱ 770,000.00			₱ 42,217,361.00
Provincial Veterinarian's Office	17,674,111.00	3,425,000.00	100,000.00			21,199,111.00
Prov'l.Environment&Nat.Res.Office	19,769,354.00	2,808,875.00	600,000.00			23,178,229.00
PEO - Administrative	6,850,445.00	5,632,840.00	100,000.00			12,583,285.00
PEO - Eng'g. & Infrastructure	40,725,471.00	32,451,500.00	3,620,000.00			76,796,971.00
PEO - Equipt. Pool Mgt.	37,183,705.00	45,470,000.00	16,600,000.00			99,253,705.00
Sub-Total	₱ 159,518,447.00	₱ 93,920,215.00	₱ 21,790,000.00			₱ 275,228,662.00
<u>OTHER PURPOSES</u>						
Retirement & Lumpsum Appropriations (9931)	₱ 114,489,855.00					₱ 114,489,855.00
5% Calamity Fund (PDRRMF)		₱ 98,424,185.00	₱ 44,600,000.00			143,024,185.00
Inter-special Account Transfers		259,944,922.00				259,944,922.00
Sub-Total	₱ 114,489,855.00	₱ 358,369,107.00	₱ 44,600,000.00	₱ -	₱ -	₱ 517,458,962.00
TOTAL	₱ 773,362,959.00	₱ 824,486,382.00	₱ 96,773,000.00	₱ 10,357,083.00	₱ 14,333,334.00	₱ 1,719,312,758.00
LOCALLY FUNDED PROG.						
A. General Fund Proper						
<u>GENERAL PUBLIC SERVICES</u>						
<u>PGO</u>						
Peace and Order Program (1999)						
Anti-Criminality & Lawlessness Project		₱ 67,376,000.00	₱ 11,000,000.00			₱ 78,376,000.00
Conflict, Insurgency & Anti- Terrorism Project		86,033,929.00	8,385,000.00			94,418,929.00
Human Capital Enhancement Program (1999)						
Socio-Cultural Project		11,255,000.00	363,000.00			11,618,000.00
Mgt. Support Services Project		46,004,825.00				46,004,825.00
Gender and Development Project Women Empowerment & Devt. Project		767,500.00				767,500.00
		1,195,000.00	160,000.00			1,355,000.00
<u>VGO</u>						
Legislative Program (1999)						
Legislative Research Project		12,931,000.00				12,931,000.00
<u>OSS</u>						
Legislative Program (1999)						
Legislative Backstopping Project		1,995,000.00	200,000.00			2,195,000.00
<u>PADO</u>						
E-Governance Program (1999)						
Info. System Dev't. & Maint. Project		6,530,000.00	500,000.00			7,030,000.00
IT Infra. Support Dev't. & Maintenance Project		3,938,000.00	12,000,000.00			15,938,000.00

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OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
Operationalization of DPRC Prog. (1999) Operationalization & Maint. of Rehab. Center		₱ 4,880,000.00	₱ 250,000.00			₱ 5,130,000.00
Financial Resources Mgt. Dev't. Program (1999) Internal Control & Quality Std. Mgt. Project		540,000.00	80,000.00			620,000.00
<u>PHRMO</u> Human Resource Dev't. Program (1999) Executive & Legislative Leadership Enhancement Project		230,000.00				230,000.00
Middle Manager's Dev't. Project		269,500.00				269,500.00
Employees Competency Enhancement Project		1,182,000.00				1,182,000.00
Implementation of Performance Mgt. System Project		38,700.00				38,700.00
Employees and Retirees Health & Wellness Project		100,000.00				100,000.00
Rewards and Recognition Project		1,798,000.00				1,798,000.00
<u>PPDO</u> Knowledge Management Development Program (1999) Planning & Dev't. Programming Project		1,250,000.00				1,250,000.00
<u>PGSO</u> Government Facilities Upgrading Program (1999) Upgrading of Various Gov't. Bldgs./Facilities		1,650,000.00	150,000.00			1,800,000.00
Government Center Ground Dev't. Project (Phase 17)			2,150,000.00			2,150,000.00
Beautification of Capitol Park & Plaza		1,100,000.00	50,000.00			1,150,000.00
Financial Resources Management Dev't. Program (1999) Asset Acquisition & Property Mgt. Project		3,470,000.00				3,470,000.00
<u>PBO</u> Financial Resources Management Dev't. Program (1999) Resource Allocation & Appropriation Project		200,000.00				200,000.00
<u>PACCO</u> Financial Resources Management Dev't. Program (1999) Financial Resources Mgt. Policy & Expenditure Control Project		988,500.00				988,500.00

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OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>PTO</u>						
Public Fiscal Mgt. Prog. (1999)						
Revenue Collection Enhancement Project		₱ 5,070,900.00				₱ 5,070,900.00
ETRACS Maintenance Project		1,225,000.00	800,000.00			2,025,000.00
<u>PASSO</u>						
Public Fiscal Mgt. Prog. (1102)						
ETRACS Comprehensive Project & Upgrading of Taxmapping Operation thru Data Base Project		687,500.00	₱ 1,000,000.00			1,687,500.00
Total (General Public Services)		₱ 262,706,354.00	₱ 37,088,000.00			₱ 299,794,354.00
<u>EDUC'N./CULTURE/SPORTS & MANPOWER DEV'T.</u>						
<u>PICKMO</u>						
Human Capital Enhancement Program (3999)						
Continuing Studies for Local Development Project		₱ 1,125,000.00	₱ 450,000.00			₱ 1,575,000.00
<u>PADO</u>						
Education Assistance Prog. (3999)						
Scholarship & Education Grants Project		11,852,000.00				11,852,000.00
Basic Literacy Projects		1,115,000.00				1,115,000.00
<u>PSYDO</u>						
Sports Development Prog. (3392)						
Talent Reinforcement & Intensification Project (TRAIN)		1,355,000.00	1,000,000.00			2,355,000.00
Complementary Project for Exposure in Tournaments & Events (COMPETE)		925,000.00				925,000.00
Holistic Organizing of Sports Tournaments Project (HOST)		1,205,000.00				1,205,000.00
Youth Development Prog. (3399)						
Learn & Education Activities for a Responsive Youth Nation Project (LEARN)		348,750.00				348,750.00
Leadership, Empowerment and Advocacy Project (LEAD)		400,000.00				400,000.00
Art, Culture and Talents Project (ACT)		395,000.00				395,000.00
Total (Educ./Culture/Sports & Manpower Dev't. Services)		₱ 18,720,750.00	₱ 1,450,000.00			₱ 20,170,750.00

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EDWIN I. JUBAHIB
 Governor

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OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>HEALTH SERVICES</u>						
<u>PHO</u>						
Health Governance Prog. (4919)						
Local Health Support Project		₱ 19,759,020.00	₱ 588,500.00			₱ 20,347,520.00
Drug Testing Laboratory Project		1,104,000.00				1,104,000.00
Family Health Care Prog. (4919)						
Maternal & Child Health Care Proj.		9,972,078.00				9,972,078.00
Environmental Health Prog. (4919)						
Water Bacteriological Lab. Project		690,000.00				690,000.00
Vector Control (Malaria, Dengue and Filaria) Project		2,131,000.00				2,131,000.00
Environmental Health & Sanitation Project		1,818,000.00				1,818,000.00
Disease Prevention & Control Prog. (4919)						
Prevention & Control of Communicable Disease Project		2,919,300.00				2,919,300.00
Prevention & Control of Non-communicable Disease Project		4,920,450.00	50,000.00			4,970,450.00
<u>PGO</u>						
Health Care Services Prog. (4919)						
PHILHEALTH Para Sa Masa Proj.		5,000,000.00				5,000,000.00
Total (Health Services)		₱ 48,313,848.00	₱ 638,500.00			₱ 48,952,348.00
<u>HOUSING AND COMMUNITY DEV'T. SERVICES</u>						
Community Dev't. Assistance Program (6911)						
Shelter Assistance Project		₱ 472,500.00				₱ 472,500.00
Knowledge, Advocacy, Dev't. Assist. Services for Indigenous Group (KADASIG) Project		329,000.00				329,000.00
Special Program/Project Facilitation		183,200.00	₱ 100,000.00			283,200.00
Total (Housing & Community Dev't. Services)		₱ 984,700.00	₱ 100,000.00			₱ 1,084,700.00
<u>SOCIAL WELFARE SERVICES</u>						
<u>PSWDO</u>						
Social Protection & Intervention Program (7999)						
Crisis Intervention Project		₱ 30,871,000.00				₱ 30,871,000.00
Residential Care Facilities Project		3,940,600.00				3,940,600.00
Community & Family Welfare Proj.		9,210,000.00	₱ 100,000.00			9,310,000.00
Total (Social Welfare Services)		₱ 44,021,600.00	₱ 100,000.00			₱ 44,121,600.00

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OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>ECONOMIC SERVICES</u>						
<u>PADO</u>						
Human Capital Enhancement Program (8859)						
Coop. Support Initiative to Food Sufficiency Project		₱ 1,575,000.00				₱ 1,575,000.00
Sustainable Tourism Development Prog. (8912)						
Tourism Mktg. & Promotion Project		1,825,500.00				1,825,500.00
Sites Dev't./Site Enhancement Proj.		2,060,000.00				2,060,000.00
Tourism Workforce Dev't. Project		279,200.00				279,200.00
Policy Formulation on Tourism and Culture Project		1,007,500.00				1,007,500.00
Trade & Investment Promotion Dev't. Program (8919)						
Trade & Investment Promotion, Facilitation & Generation Project Micro, Small & Medium Enterprise (MSME) Dev't.Proj.		1,584,500.00				1,584,500.00
Public-Private Partnership Project		1,273,500.00				1,273,500.00
		232,200.00	₱ 70,000.00			302,200.00
Livelihood & Skills Development Program (8919)						
Livelihood & Skills Training Project		3,008,985.00				3,008,985.00
Maint. & Operation of Training and Research for Entrepreneurship and Employment (T.R.E.E.)		1,880,000.00	650,000.00			2,530,000.00
Operation and Maint. of DAVNOR Techvoc Center		2,295,000.00	3,300,000.00			5,595,000.00
<u>PAGRO</u>						
Food Sufficiency Program (8911)						
Cereals Enhancement Project		5,145,000.00				5,145,000.00
High Value Crops Dev't. Project		4,945,000.00	55,000.00			5,000,000.00
Fishery Enhancement Project		4,563,200.00	2,160,000.00			6,723,200.00
Agri-business Development Project		2,500,000.00	1,500,000.00			4,000,000.00
Agricultural Support Services Proj.		4,215,000.00	325,000.00			4,540,000.00
On-Farm Research Project		2,376,000.00	38,000.00			2,414,000.00
Operation & Maintenance of Farm Machinery and Equipment		2,100,000.00				2,100,000.00
Desilting of Dam Reservoir and Water Distribution Canal		1,000,000.00				1,000,000.00
Enhancement of Soil Testing Laboratory			5,000,000.00			5,000,000.00
Improvement of Sitio Tublihon, Florida Tilapia Hatchery Project			4,000,000.00			4,000,000.00
Const. of Machinery Shed Ext. & Rainwater Harvester Facility			1,900,391.00			1,900,391.00
Const. of Multi-purpose Drying Pavement			3,000,000.00			3,000,000.00

Development of Banana Seed Garden			2,000,000.00			2,000,000.00
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Approved:



EDWIN I. JUBAHIB
Governor


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SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
PVO						
Livestock Dev't. Program (8911)						
Animal Health Care and Disease Management Project		₱ 4,817,653.00	₱ 150,000.00			₱ 4,967,653.00
Rabies Control & Prevention Project		3,742,784.00				3,742,784.00
Animal Disease Surveillance & Diagnostic Project		3,131,500.00	1,000,000.00			4,131,500.00
Dairy Development Project		2,258,880.00	340,000.00			2,598,880.00
Peace and Order Program (8911)						
Livestock & Poultry Production and Restocking Project		35,936,000.00	20,225,000.00			56,161,000.00
PENRO						
Integrated Watershed Dev't. Program (8919)						
Agroforestry Management Project		1,176,100.00				1,176,100.00
Cave Management Project		387,900.00				387,900.00
Tree Plantation Project		1,587,200.00				1,587,200.00
Community Tree Parks Mgt. Proj.		206,900.00				206,900.00
Pantaron Mountain Range Mgt. Proj.		3,150,000.00	2,000,000.00			5,150,000.00
Natural Resources Mgt. and Protection Program (8919)						
Solid Waste Mgt. Education and Enforcement Project		1,468,150.00	660,000.00			2,128,150.00
Hazardous Wastes Mgt. Project		125,000.00				125,000.00
Mineral Resources Mgt. Project		2,387,200.00				2,387,200.00
Waste Disposal Mgt. Systems Proj.		1,000,000.00				1,000,000.00
Land Management Prog. (8919)						
Land Surveying & Mapping Project		1,050,000.00	350,000.00			1,400,000.00
PEO						
Peace and Order Program (8918)						
Various Local Roads & Drainages Project		₱ 28,750,000.00				28,750,000.00
Total (Economic Services)		₱ 135,040,852.00	₱ 48,723,391.00			₱ 183,764,243.00
TOTAL (General Fund Proper)		₱ 509,788,104.00	₱ 88,099,891.00	₱ -	₱ -	₱ 597,887,995.00
B. 20% DEVELOPMENT FUND						
EDUC'N./CULTURE/SPORTS & MANPOWER DEV'T. SERVICES						
PEO						
Infrastructure Dev't. Prog. (3918)						

Various Gov't. Bldgs. & Facilities Dev't. Project			₱ 7,090,000.00			₱ 7,090,000.00
Total (Educ'n./Culture/Sports & Manpower Dev't. Services)			₱ 7,090,000.00			₱ 7,090,000.00

Approved:


EDWIN I. JUBAHIB
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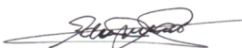
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SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
<u>HEALTH SERVICES</u>						
<u>PGO</u>						
Health Care Services Program (4919)						
Purchase of Medical Equipment- PEEDO DDN Hospital Carmen Zone			₱ 5,915,000.00			₱ 5,915,000.00
Purchase of Medical Equipment- PEEDO DDN Hospital IGACOS Zone			5,405,000.00			5,405,000.00
Purchase of Medical Equipment- PEEDO DDN Hospital Kapalong Zone			7,085,000.00			7,085,000.00
<u>PEO</u>						
Infrastructure Dev't. Prog. (4918)						
Various Gov't. Bldgs. & Facilities Dev't. Projects			2,000,000.00			2,000,000.00
Total (Health Services)			₱ 20,405,000.00			₱ 20,405,000.00
<u>ECONOMIC SERVICES</u>						
<u>PAGRO</u>						
Food Sufficiency Program (8918)						
Const. of Warehouse			₱ 9,000,000.00			₱ 9,000,000.00
Acquisition of Farm Machineries			28,000,000.00			28,000,000.00
<u>PEO</u>						
Peace and Order Program (8918)						
Impvt. of Prov'l. Roads & Bridges			23,900,000.00			23,900,000.00
Various Gov't. Bldgs. & Facilities Dev't. Projects			6,250,000.00			6,250,000.00
Various Water System Dev't. Proj.			20,000,000.00			20,000,000.00
Rural Electrification Project			10,000,000.00			10,000,000.00
Road Opening Project			27,036,828.00			27,036,828.00
Slope Protection and Land Development Project			5,718,945.00			5,718,945.00
Infra. Dev't. Program (8918)						
Impvt. of Prov'l. Roads & Bridges			47,879,579.00			47,879,579.00
Various Gov't. Bldgs. & Facilities Dev't. Projects			16,500,000.00			16,500,000.00
Infra. Dev't. Program (8919)						
Repairs/Maintenance of Prov'l. Roads - District I		48,025,000.00				48,025,000.00
Repairs/Maintenance of Prov'l. Roads - District II		28,279,000.00				28,279,000.00

Total (Economic Services)		₱ 76,304,000.00	₱ 194,285,352.00	₱ -	₱ -	₱ 270,589,352.00
OTHER PURPOSES						
PGO						
Debt Servicing Program						
Local Dev't. Services (9913)				₱ 108,763,770.00	₱ 136,434,817.00	245,198,587.00
Total (Other Purposes)				₱ 108,763,770.00	₱ 136,434,817.00	₱ 245,198,587.00
Total (20% Development Fund)	₱ -	₱ 76,304,000.00	₱ 221,780,352.00	₱ 108,763,770.00	₱ 136,434,817.00	₱ 543,282,939.00
TOTAL GENERAL FUND PROPER	₱ 773,362,959.00	₱ 1,410,578,486.00	₱ 406,653,243.00	₱ 119,120,853.00	₱ 150,768,151.00	₱ 2,860,483,692.00

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EDWIN I. JUBAHIB
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SECTION 2. Appropriation of Funds. The following funds are appropriated for the operations of the Province of Davao del Norte from January 1, 2022 to December 31, 2022 and for other purposes:

OFFICE/DEPARTMENT/ SECTOR	Personnel Services	Maint. & Other Operating Exp.	Property, Plant and Equipment	Financial Expenses	Financial Liability	TOTAL
ECONOMIC ENTERPRISE						
PEEDO - Administrative Services	₱ 5,913,252.00	₱ 1,352,000.00				₱ 7,265,252.00
PEEDO - DDN Blood Center	8,177,142.00	12,503,305.00				20,680,447.00
PEEDO - DDN Hospital - Kapalong Zone	28,926,808.00	100,122,000.00				129,048,808.00
PEEDO - DDN Hospital - Carmen Zone	35,808,395.00	77,585,600.00	1,200,000.00			114,593,995.00
PEEDO - DDN Hospital - IGACOS Zone	28,932,578.00	74,508,000.00	280,000.00			103,720,578.00
PEEDO - DDN LPRRC for DRUGS and ALCOHOLIC DEPENDENCY	6,078,527.00	14,698,180.00				20,776,707.00
PEEDO - RCPC & CHB Making	4,569,135.00	5,290,000.00				9,859,135.00
TOTAL ECONOMIC ENTERPRISE	₱ 118,405,837.00	₱ 286,059,085.00				₱ 405,944,922.00

Approved:


EDWIN I. JUBAHIB
Governor