

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
2ND QUARTER, CY 2022**

**PROVINCE OF DAVAO DEL NORTE**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>HEALTH CARE SERVICES PROGRAM</b>								
Purchase of Medical Equipment - PEEDO DN Kapalong Zone		7,085,000.00						
Purchase of Medical Equipment - PEEDO DN Carmen Zone		5,915,000.00						
Purchase of Medical Equipment - PEEDO DN IGCS Zone		5,405,000.00						
<b>Total Conflict, Insurgency &amp; Anti-Terrorism Project</b>		<b>18,405,000.00</b>				-		
<b>Debt Servicing Program</b>								
Loan Amortization		245,198,587.00	January 2022	December 2022	29%	69,926,175.46		
<b>Food Sufficiency Program</b>								
Construction of Warehouse		9,000,000.00				-		
Acquisition of Farm Machines		28,000,000.00				-		
Renovation of Trichogramma Production Laboratory		1,000,000.00				-		
<b>Total Food Sufficiency Program</b>		<b>38,000,000.00</b>				-		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Construction of Fence at Tulalian NHS, Tulalian	Sto. Tomas	1,500,000.00	June 2022	December 2022	41%	611,202.00		
Construction of New Corella NHS Fence	New Corella	1,240,000.00						
Installation of Main Gate at Dujali National High School	B.E. Dujali	150,000.00	July 2022			5,858.00		
Upgrading of DNSTC - Construction of MP Covered Court(Basketball/Volleyball Courts)		3,985,090.44						
Const. of Three (3) Classroom Bldg. at Balulun Elementary School, Gupitan	Kapalong	600,000.00				-		
Const. of Three (3) Classroom Bldg. at Banwalay Elementary School, Gupitan	Kapalong	600,000.00				-		
Const. of Three (3) Classroom Bldg. at Guinobatan, Sto. Niño	Talaingod	600,000.00				-		
Const. of Three (3) Classroom Bldg. at Kapugi Elementary School, Gupitan	Kapalong	600,000.00				-		
Const. of Three (3) Classroom Bldg. at Kawayan Elementary School, Gupitan	Kapalong	600,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of Three (3) Classroom Bldg. at Kim-Isog Elementary School, Gupitan	Kapalong	600,000.00				-		
Const. of Three (3) Classroom Bldg. at Tibi-tibi Elementary School, Sitio Tibi-tibi, Sto. Niño	Talaingod	600,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT</b>		<b>11,075,090.44</b>				<b>617,060.00</b>		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT (4918)</b>								
Const. of Brgy. Health Center, Brgy. Tibal-og	Sto. Tomas	1,500,000.00				-		
Rehab. of CT Scan Room, Ph.2 DDN Hospital, Kapalong Zone	Kapalong	500,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT</b>		<b>2,000,000.00</b>				-		
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT (4918)</b>								
Ground Development @ Proposed Site for Infirmary, Casig-ang		2,500,000.00				-		
<b>TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT (4918)</b>		<b>2,500,000.00</b>				-		
<b>VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (8918) - POP</b>								
Construction of Elevated, Brgy. Kinawitnon	IGCS	1,000,000.00				-		
Inst. of Generating Set for WS, Brgy. Sawata	San Isidro	400,000.00				-		
Construction of Spring Intake Box, Brgy. Sua-on	Kapalong	1,000,000.00				-		
Construction of Water System , Brgy. Napungas	Asuncion	1,500,000.00				-		
Construction of Water System, Brgy. Camoning	Asuncion	1,000,000.00				-		
Construction of Water System, Brgy. Linao	San Isidro	2,000,000.00				-		
Construction of Water System, Brgy. Pandapan	Tagum	1,500,000.00				-		
Exp. of Portable Water System, Brgy. Patrocenio	New Corella	500,000.00				-		
Improvement of WS, Purok 6B, Brgy. Sto. Niño	Talaingod	1,500,000.00				-		
Improvement of Potable Water System, Brgy. A.O. Floirendo	Panabo City	1,500,000.00				-		
Improvement of Potable Water System, Brgy. Dagohoy	Talaingod	2,000,000.00				-		
Improvement of Water System , Brgy. Camansa	Asuncion	1,500,000.00				-		
Improvement of Water System, Brgy. Mambago-A	IGCS	1,000,000.00				-		
Improvement of Water System, Brgy. New Cortez	New Corella	1,000,000.00				-		
Improvement of Water System, Brgy. Palma Gil	Talaingod	900,000.00				-		
Improvement of Water System, Brgy. San Miguel, Babak District	IGCS	1,500,000.00				-		
Installation of Transformer for Water System, Prk. 7, Brgy. Doña Andrea	Asuncion	200,000.00				-		
<b>TOTAL VARIOUS WATER SYSTEM DEVELOPMENT PROJECT</b>		<b>20,000,000.00</b>				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>RURAL ELECTRIFICATION PROJECT (8918) - POP</b>								
Completion of Rural Electrification at Lower Camansa, Prk. 5 & 6, Brgy. Camansa	Asuncion	1,500,000.00					-	
5.2 Construction of Rural Electrification at Prk. 2 to Prk. 5, Brgy. New Bantayan	Asuncion	1,500,000.00					-	
5.3 Construction of Rural Electrification at Prk. 3, Brgy. Concepcion	Asuncion	350,000.00					-	
5.4 Construction of Rural Electrification from Prk. Bobongon to Diamond down to Prk. Mansanitas, Brgy. Dadatan, Kaputian	IGCS	1,500,000.00					-	
5.5 Construction of Rural Electrification, Brgy. Kinawitnon	IGCS	550,000.00					-	
5.6 Inst. of Solar Residential Lights at Balai Lupowan, Sitio Nasilaban, Brgy. Palma Gil	Talaingod	2,300,000.00	June 2022	Dec. 2022	98%		2,252,963.00	
5.7 Inst. of Solar Residential Lights at Balai Pig Immimanan, Sitio Mesulong, Brgy. Sto. Niño	Talaingod	2,300,000.00	June 2022	Dec. 2022			4,463.00	
<b>TOTAL RURAL ELECTRIFICATION PROJECT (8918) - POP</b>		<b>10,000,000.00</b>					<b>2,257,426.00</b>	
<b>ROAD OPENING PROJECT (8918) - POP</b>								
Road Opening at Brgy. Manay to Brgy. Dalisay	Panabo City	2,800,000.00					-	
Road Opening at Prk. 6 Cabay-angan to Brgy. Salvacion	Dujali	2,800,000.00					-	
Road Opening at Prk. 7 to Libuganon River	Carmen	2,800,000.00					-	
Road Opening at Prk. Mahayahay, Brgy. Cabay-angan	BE Dujali	2,436,828.00					-	
Road Opening at Sitio Bagang, Brgy. Dagohoy	Talaingod	2,700,000.00					-	
Road Opening at Sitio Bayabas, Brgy. Palma Gil	Talaingod	2,700,000.00					-	
Road Opening at Sitio Kamingawan, Brgy. Sto. Niño	Talaingod	2,700,000.00					-	
Road Opening at Sitio Laslasakan, Brgy. Palma Gil	Talaingod	2,700,000.00					-	
Road Opening at Sitio Piroy, Brgy. Palma Gil	Talaingod	2,700,000.00					-	
Road Opening at Sitio Sambolongan, Brgy. Palma Gil	Talaingod	2,700,000.00					-	
<b>TOTAL ROAD OPENING PROJECT (8918) - POP</b>		<b>27,036,828.00</b>					-	
<b>IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT (8918) - POP</b>								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction of Slope Protection along Jct. Highway Canatan - Doña Andrea Provincial Road	Asuncion	12,000,000.00				-		
Construction of Bailey Bridge of Sitio Lumabag	Talaingod	1,900,000.00	June 2022	Dec. 2022	1%	21,484.00		
Upgrading of New Corella - Saug Provincial Road	New Corella	6,000,000.00				-		
Upgrading of Sto. Tomas - Brgy. Mamacao Provincial Road (Segment 1)	Sto. Tomas	4,000,000.00				-		
<b>TOTAL IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT (8918)</b>		<b>23,900,000.00</b>				<b>21,484.00</b>		
<b>VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT (8918) - POP</b>								
Installation of Lights at 10 ID Training School Basketball Court, Cp Gen Manuel t. Yan, Sr., Tuburan, Mawab, Davao de Oro		100,000.00	June 2022	Dec. 2022	2%	2,000.00		
Const. of MP Covered Court, 1003rd Brigade Bunawan District		2,500,000.00				-		
Const. of MP Covered Court, 60IB, Doña Andrea	Asuncion	2,500,000.00				-		
Rehab./Impv't. of Multi-Purpose Hall SCFA, Brgy. Napungas	Asuncion	650,000.00				-		
Const. of Solar Dryer, Pamacaun	Asuncion	500,000.00	June 2022	Dec. 2022	33%	163,810.00		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>		<b>6,250,000.00</b>				<b>165,810.00</b>		
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>								
Construction of concrete steps, Natulinan ES	Talaingod	500,000.00				-		
Embankment of Carmen District Hospital Ground, DDN Hospital	Carmen	1,000,000.00				-		
Ground Development of 2nd Engineering District Office at New	Carmen	1,000,000.00				-		
Ground Development of Kabauyan Tu Dibabawon, Brgy. Sto. Niño	New Corella	712,389.00	May 2022	Dec. 2022	94%	666,333.66		
Ground Leveling of Proposed Agri-Hub Site	New Corella	691,556.00				-		
Ground Leveling of Linow Tu Gaban Site, Gupitan	Kapalong	320,000.00				-		
Slope Improvement of Sitio Lumabag	Talaingod	645,000.00				-		
Slope Protection in Salawao, Talaingod, Davao del Norte	Talaingod	850,000.00				-		
<b>TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>		<b>5,718,945.00</b>				<b>666,333.66</b>		
<b>VARIOUS LOCAL ROADS AND DRAINAGES (8918) IDP</b>								

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Inst. of 72' RCPC Along Dalisay-Mabuhay		300,000.00				-		
Inst. of RCPC at Purok Nangka, Purok Marang		300,000.00				-		
Inst. of 72' of RCPC, Brgy. Sindaton, Panabo City		250,000.00				-		
Desiltation of Canal going to Ilog Creek along New Santiago		500,000.00				-		
Const. of Canal Lining, Brgy. Sawata, San Isidro		1,078,181.00				-		
<b>TOTAL VARIOUS LOCAL ROADS AND DRAINAGES</b>		<b>2,428,181.00</b>				-		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>								
Const. of PEO Sub-Office Comm'l Bldg., IGACOS Phase 1	IGCS	2,000,000.00	June 2022	Dec. 2022	19%	383,330.00		
Const. of COMELEC Bldg., Phase 2, Capitol, Mankilam	Tagum City	2,000,000.00				-		
Const. of NBI Bldg., IGACOS, Davao del Norte	IGCS	1,000,000.00				-		
Construction of 2 Storey Multi-Purpose Hall (Brgy. Hall) Phase 2, Poblacion	New Corella	1,000,000.00				-		
Construction of 2nd Engineering District Office at New Site, Tuganay	Carmen	1,000,000.00				-		
Construction of DPRC Mess Hall, Gov't. Center, Mankilam	Tagum City	3,000,000.00				-		
Construction of Multi-Purpose Hall (Public Market), Brgy. Tibulao	Carmen	1,000,000.00				-		
Construction of Multi-Purpose Hall, Brgy. San Remegio	IGCS	1,500,000.00				-		
Renovation of Provincial Jail Admin Bldg.		3,000,000.00				-		
Const. of Multi-purpose Bldg., Sto. Niño, Panabo		500,000.00						
Proposed Office Extension (BIR) Ph.2, Mankilam		200,000.00						
Const. of Solar Dryer w/ Cross Drain, P8, New Bantayan	Asuncion	1,000,000.00				-		
Establishment of Livestock & Poultry Multiplier Farm		166,000.00						
Inst. of Gutter w/ Water Tank, Tibucag Housing Project		2,000,000.00						
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEVELOPMENT PROJECT</b>		<b>19,366,000.00</b>				<b>383,330.00</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>IMPROVEMENT OF PROVINCIAL ROADS AND BRIDGES PROJECT</b>								
Upgrading of Jct. Highway - Ising - Magsaysay Provincial Road	Carmen	27,579,579.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Upgrading of Jct. Sampao - Bdry. Mamacao Provincial Road	Kapalong	20,300,000.00				-		
<b>Total Improvement of Provincial Roads &amp; Bridges - District 1</b>		<b>47,879,579.00</b>				-		
<b>RURAL ELECTRIFICATION PROJECT (8918)</b>								
Improvement of Del Pilar-Prk.9 Bagsak-SanJose Prov'l Road		2,335,000.00				-		
<b>TOTAL RURAL ELECTRIFICATION PROJECT</b>		<b>2,335,000.00</b>				-		
<b>8919 REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 1</b>								
Fuel, Oil and Lubricants Expenses		6,050,583.86				-		
Jct. Highway Magatos - New Bantayan		367,785.00	January 2022	Dec. 2022	67%	245,190.00		
Magatos - Bdry. Pagsabangan		420,997.50	January 2022	Dec. 2022	67%	280,665.00		
Ilog - New Bantayan		116,077.50	January 2022	Dec. 2022	67%	77,385.00		
Asuncion - New Alegria - Bdry. Cuambogan		28,957.50	January 2022	Dec. 2022	43%	12,527.67		
Asuncion - Monte Carlo - Del Pilar		459,607.50	January 2022	Dec. 2022	67%	306,405.00		
Jct. Highway Canatan - Magatos		178,942.50	January 2022	Dec. 2022	67%	119,295.00		
Jct. Highway Canatan - Doña Andrea		227,452.50	January 2022	Dec. 2022	67%	151,635.00		
Sta. Felomina - San Roque		291,555.00	January 2022	Dec. 2022	67%	194,370.00		
Jct. Sagayen - Sonlon		583,110.00	January 2022	Dec. 2022	67%	388,740.00		
Saug - Sonlon - Bdry. Longanapan		474,210.00	January 2022	Dec. 2022	67%	316,140.00		
Jct. New Visayas - Buan		82,170.00	January 2022	Dec. 2022	67%	54,780.00		
San Vicente - Butay		367,785.00	January 2022	Dec. 2022	67%	245,190.00		
Jct. Highway Doña Andrea - Capungagan		301,950.00	January 2022	Dec. 2022	67%	201,300.00		
Pamacaun - Lasang - Banate		133,897.00	January 2022	Dec. 2022	67%	89,265.00		
Kapalong - Mabantao - Florida		328,927.50	January 2022	Dec. 2022	67%	219,285.00		
Jct. Highway Gabuyan - Semong - Dagohoy		191,070.00	January 2022	Dec. 2022	67%	127,380.00		
Semong - Palma Gil		106,425.00	January 2022	Dec. 2022	67%	70,950.00		
Sto. Niño - Palma Gil - Sitio Opao		96,772.50	January 2022	Dec. 2022	67%	64,515.00		
Daligdigon - Dagohoy		19,305.00	January 2022	Dec. 2022	43%	8,351.78		
Daligdigon - Lumabag		149,985.00	January 2022	Dec. 2022	67%	99,990.00		
Sto. Niño - Daligdigon - Paiton		470,002.50	January 2022	Dec. 2022	67%	313,335.00		
Jct. Paiton - Mibolo		1,495,395.00	January 2022	Dec. 2022	67%	996,930.00		
Jct. Sampao - Bdry. Mamacao		382,387.50	January 2022	Dec. 2022	67%	254,925.00		
Jct. Highway Luna - Mamacao - Narra		218,047.50	January 2022	Dec. 2022	67%	145,365.00		
Jct. Gabuyan - Katipunan - Bucana		266,062.50	January 2022	Dec. 2022	67%	177,375.00		
Capungagan - Mabuhay - Pandulian		163,102.50	January 2022	Dec. 2022	67%	108,735.00		
Pandulian - Jct. San Miguel		86,130.00	January 2022	Dec. 2022	67%	57,420.00		
Florida - New Boholano		56,430.00	January 2022	Dec. 2022	67%	37,620.00		

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Jct. New Boholano - New Loon		229,680.00	January 2022	Dec. 2022	67%	153,120.00		
Florida - Suaon - Jct. Gupitan		1,081,575.00	January 2022	Dec. 2022	67%	721,050.00		
Km. 9, Sagayen - Sawata		153,202.00	January 2022	Dec. 2022	67%	102,135.00		
Km. 15, Kipalili - New Loon		271,012.50	January 2022	Dec. 2022	67%	180,675.00		
Jct. Suaon - Libuton		28,957.50	January 2022	Dec. 2022	48%	13,997.67		
Jct. Dacudao - Mabuhay		19,305.00	January 2022	Dec. 2022	43%	8,351.78		
Monte Dujali - Gupitan		92,070.00	January 2022	Dec. 2022	67%	61,380.00		
Datu Balong - Pinamuno		149,985.00	January 2022	Dec. 2022	67%	99,990.00		
Sawata - Mamangan - Pinamuno		909,810.00	January 2022	Dec. 2022	67%	606,540.00		
Igangon - Sawata		57,420.00	January 2022	Dec. 2022	67%	38,280.00		
Jct. Sawata - Bdry. Binasbas		26,317.50	January 2022	Dec. 2022	43%	11,385.55		
New Corella - Sto. Niño - Macgum		640,035.00	January 2022	Dec. 2022	67%	426,690.00		
Tagaytay - Buan		134,145.00	January 2022	Dec. 2022	67%	89,430.00		
Sta. Fe - Maming		479,160.00	January 2022	Dec. 2022	67%	319,440.00		
Limbaan - Sta. Fe - El Salvador		1,153,350.00	January 2022	Dec. 2022	67%	768,900.00		
New Corella - Saug		822,937.50	January 2022	Dec. 2022	67%	548,625.00		
Limbaan - Sto. Niño		159,637.50	January 2022	Dec. 2022	67%	106,425.00		
Jct. Monte Carlo - Upper Cabaywa - Canatan		149,985.00	January 2022	Dec. 2022	67%	99,990.00		
Del Pilar - Jct. Silangan		123,750.00	January 2022	Dec. 2022	67%	82,500.00		
New Corella - New Sambog - Silangan		147,262.50	January 2022	Dec. 2022	67%	98,175.00		
Pob. New Corella - Prk. 10 Pob.		8,848.14	January 2022	Dec. 2022	43%	3,827.91		
Prk. 7 Pob. - Jct. New Sambog		62,865.00	January 2022	Dec. 2022	67%	41,910.00		
New Corella - Guadalupe - Del Monte		573,705.00	January 2022	Dec. 2022	67%	382,470.00		
Sta. Fe - Del Monte		125,730.00	January 2022	Dec. 2022	67%	83,820.00		
Carcor - Patrocenio - Jct. Bayabas		624,195.00	January 2022	Dec. 2022	67%	416,130.00		
New Corella - New Bohol		153,697.50	January 2022	Dec. 2022	67%	102,465.00		
Jct. Carcor - Prk. 9 Bagsak		77,467.50	January 2022	Dec. 2022	67%	51,645.00		
Carcor - Jct. Kauswagan		193,545.00	January 2022	Dec. 2022	67%	129,030.00		
Del Pilar - Prk. 9 Bagsak - San Jose		178,942.50	January 2022	Dec. 2022	67%	119,295.00		
Del Pilar - El Unido		26,317.50	January 2022	Dec. 2022	43%	11,385.55		
San Juan - Kauswagan - New Cortez		9,652.50	January 2022	Dec. 2022	43%	4,175.89		
New Bohol - Jct. El Unido		72,517.50	January 2022	Dec. 2022	66%	47,546.83		
New Corella - El Unido - Jct. Mesaoy		338,580.00	January 2022	Dec. 2022	67%	225,720.00		
Mesaoy - Dasing		62,865.00	January 2022	Dec. 2022	67%	41,910.00		
Jct. San Juan - Jct. Mesaoy		62,865.00	January 2022	Dec. 2022	67%	41,910.00		
Mesaoy - Jct. Mahayahay		193,545.00	January 2022	Dec. 2022	67%	129,030.00		
Mesaoy - New Bohol		188,595.00	January 2022	Dec. 2022	67%	125,730.00		
Bdry. Tagum - Baca - New Corella		124,740.00	January 2022	Dec. 2022	67%	83,160.00		
Prk. 1, Maunlom-Prk. 6 Maunlom		149,985.00	January 2022	Dec. 2022	67%	99,990.00		

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New Visayas - Binancian		19,305.00	January 2022	Dec. 2022	43%	8,351.78		
Datu Balong - Prk. Mamalian		9,652.50	January 2022	Dec. 2022	43%	4,175.93		
Repairs and Maintenance - Infrastructure Assets		3,513,629.62				-		
Jct. Highway Magatos - New Bantayan		398,344.75	January 2022	Dec. 2022	96%	381,188.39		
Magatos - Bdry. Pagsabangan		477,615.91	January 2022	Dec. 2022	96%	457,728.62		
Ilog - New Bantayan		182,022.36	January 2022	Dec. 2022	93%	168,534.77		
Asuncion - New Alegria - Bdry. Cuambogan		213,253.22	January 2022	Dec. 2022	94%	201,246.51		
Asuncion - Monte Carlo - Del Pilar		585,390.49	January 2022	Dec. 2022	96%	559,573.80		
Jct. Highway Canatan - Magatos		378,517.20	January 2022	Dec. 2022	76%	289,118.63		
Jct. Highway Canatan - Doña Andrea		113,376.39	January 2022	Dec. 2022	86%	97,171.00		
Sta. Felomina - San Roque		425,824.88	January 2022	Dec. 2022	67%	284,791.40		
Jct. Sagayen - Sonlon		1,151,835.24	January 2022	Dec. 2022	76%	870,200.93		
Saug - Sonlon - Bdry. Longanapan		382,780.47	January 2022	Dec. 2022	90%	343,616.31		
Jct. New Visayas - Buan		184,882.85	January 2022	Dec. 2022	83%	152,611.48		
San Vicente - Butay		334,793.31	January 2022	Dec. 2022	79%	264,484.07		
Jct. Highway Doña Andrea - Capungagan		685,863.02	January 2022	Dec. 2022	42%	286,882.46		
Pamacaun - Lasang - Banate		199,048.18	January 2022	Dec. 2022	59%	116,788.50		
Kapalong - Mabantao - Florida		497,539.28	January 2022	Dec. 2022	36%	177,856.32		
Jct. Highway Gabuyan - Semong - Dagohoy		281,025.91	January 2022	Dec. 2022	56%	158,107.48		
Semong - Palma Gil		134,631.97	January 2022	Dec. 2022	41%	55,428.50		
Sto. Niño - Palma Gil - Sitio Opao		71,315.43	January 2022	Dec. 2022	61%	43,317.19		
Daligdigon - Dagohoy		105,597.49	January 2022	Dec. 2022	29%	31,025.64		
Angelo - Dagohoy		45,557.00	January 2022	Dec. 2022	8%	3,466.00		
Daligdigon - Lumabag		73,133.85	January 2022	Dec. 2022	59%	43,166.00		
Sto. Niño - Daligdigon - Paiton		586,738.41	January 2022	Dec. 2022	56%	330,611.59		
Jct. Paiton - Mibolo		545,303.55	January 2022	Dec. 2022	63%	345,154.50		
Jct. Sampao - Bdry. Mamacao		125,323.14	January 2022	Dec. 2022	65%	81,741.61		
Jct. Highway Luna - Mamacao - Narra		554,140.31	January 2022	Dec. 2022	70%	387,691.33		
Jct. Gabuyan - Katipunan - Bucana		307,623.09	January 2022	Dec. 2022	77%	236,571.37		
Capungagan - Mabuhay - Pandulian		365,824.48	January 2022	Dec. 2022	43%	157,278.56		
Pandulian - Jct. San Miguel		61,360.32	January 2022	Dec. 2022	57%	34,747.87		
Florida - New Boholano		145,806.94	January 2022	Dec. 2022	55%	80,303.99		
Jct. New Boholano - New Loon		235,075.71	January 2022	Dec. 2022	76%	178,181.34		
Florida - Suaon - Jct. Gupitan		331,413.21	January 2022	Dec. 2022	62%	205,531.74		
Km. 9, Sagayen - Sawata		509,949.88	January 2022	Dec. 2022	80%	408,424.23		
Km. 15, Kipalili - New Loon		503,554.15	January 2022	Dec. 2022	80%	404,899.29		
Jct. Suaon - Libuton		204,611.08	January 2022	Dec. 2022	82%	166,795.32		
Jct. Dacudao - Mabuhay		80,976.60	January 2022	Dec. 2022	78%	63,450.17		
Monte Dujali - Gupitan		271,037.29	January 2022	Dec. 2022	65%	176,926.05		



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Datu Balong - Pinamuno		66,831.48	January 2022	Dec. 2022	55%	36,478.00		
Sawata - Mamangan - Pinamuno		643,423.47	January 2022	Dec. 2022	78%	504,206.72		
Igangon - Sawata		284,139.61	January 2022	Dec. 2022	82%	232,234.00		
Jct. Sawata - Bdry. Binasbas		13,901.07	January 2022	Dec. 2022	55%	7,632.25		
New Corella - Sto. Niño - Macgum		780,273.32	January 2022	Dec. 2022	46%	357,130.97		
Tagaytay - Buan		348,535.56	January 2022	Dec. 2022	70%	245,614.32		
Sta. Fe - Mambing		129,519.99	January 2022	Dec. 2022	60%	77,241.72		
Limbaan - Sta. Fe - El Salvador		587,312.93	January 2022	Dec. 2022	58%	339,049.79		
New Corella - Saug		202,552.92	January 2022	Dec. 2022	59%	120,026.01		
Limbaan - Sto. Niño		151,247.17	January 2022	Dec. 2022	74%	112,230.78		
Jct. Monte Carlo - Upper Cabaywa - Canatan		281,988.47	January 2022	Dec. 2022	81%	228,728.00		
Del Pilar - Jct. Silangan		358,962.63	January 2022	Dec. 2022	65%	231,684.91		
New Corella - New Sambog - Silangan		451,965.11	January 2022	Dec. 2022	68%	305,714.54		
Pob. New Corella - Prk. 10 Pob.		37,976.00	January 2022	Dec. 2022	80%	30,459.60		
Prk. 7 Pob. - Jct. New Sambog		146,154.88	January 2022	Dec. 2022	76%	111,366.05		
New Corella - Guadalupe - Del Monte		394,210.84	January 2022	Dec. 2022	57%	226,039.29		
Sta. Fe - Del Monte		155,087.08	January 2022	Dec. 2022	42%	65,514.96		
Carcor - Patrocenio - Jct. Bayabas		242,291.67	January 2022	Dec. 2022	58%	141,153.71		
New Corella - New Bohol		346,891.31	January 2022	Dec. 2022	80%	276,508.00		
Jct. Carcor - Prk. 9 Bagsak		118,765.14	January 2022	Dec. 2022	75%	89,632.98		
Carcor - Jct. Kauswagan		198,827.95	January 2022	Dec. 2022	78%	154,789.45		
Del Pilar - Prk. 9 Bagsak - San Jose		254,705.20	January 2022	Dec. 2022	78%	198,963.62		
Del Pilar - El Unido		69,040.38	January 2022	Dec. 2022	81%	56,196.50		
San Juan - Kauswagan - New Cortez		116,291.12	January 2022	Dec. 2022	40%	46,758.00		
New Bohol - Jct. El Unido		126,194.12	January 2022	Dec. 2022	44%	55,570.47		
New Corella - El Unido - Jct. Mesaoy		422,469.63	January 2022	Dec. 2022	80%	335,906.40		
Mesaoy - Dasing		90,279.17	January 2022	Dec. 2022	75%	67,496.86		
Jct. San Juan - Jct. Mesaoy		122,769.08	January 2022	Dec. 2022	80%	98,513.72		
Mesaoy - Jct. Mahayahay		272,719.72	January 2022	Dec. 2022	81%	221,756.03		
Mesaoy - New Bohol		379,188.28	January 2022	Dec. 2022	33%	126,554.31		
Bdry. Tagum - Baca - New Corella		419,384.94	January 2022	Dec. 2022	85%	355,473.68		
Prk. 1, Maunlom-Prk. 6 Maunlom		148,829.27	January 2022	Dec. 2022	75%	111,143.22		
New Visayas - Binancian		135,806.55	January 2022	Dec. 2022	79%	107,366.00		
Datu Balong - Prk. Mamalian		59,410.96	January 2022	Dec. 2022	88%	52,101.66		
<b>TOTAL REP. &amp; MAINT. OF PROVINCIAL ROADS - District 1</b>		<b>48,025,000.00</b>				<b>26,027,672.82</b>		
<b>8919 REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 2</b>								
Cebulano - Mangalcal		201,300.00	January 2022	Dec. 2022	100%	200,906.60		
Tubod - Basa - Mangalcal		165,275.00	January 2022	Dec. 2022	100%	164,952.05		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Upper Mangalcal - Lower Mangalcal		99,000.00	January 2022	Dec. 2022	99%	98,419.20		
Cebulano - Loceta		62,975.00				-		
Loceta - Lower Mangalcal		71,775.00	January 2022	Dec. 2022	100%	71,736.72		
Jct. Highway - Carmen - Mangalcal - Tubod		757,350.00	January 2022	Dec. 2022	100%	757,215.36		
Jct. Highway - Sto. Niño - La Paz - San Vicente		30,525.00	January 2022	Dec. 2022	100%	30,525.00		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		19,525.00	January 2022	Dec. 2022	100%	19,525.00		
Ising - Sadpodon - Taba - Diladila		87,725.00	January 2022	Dec. 2022	100%	87,725.00		
Jct. Highway - Tuganay - Taba		175,725.00	January 2022	Dec. 2022	100%	175,631.28		
Maligaya - New Camiling		19,525.00	January 2022	Dec. 2022	100%	19,525.00		
New Camiling - Alejal - Lower Magsaysay		264,275.00	January 2022	Dec. 2022	100%	264,099.07		
Anahaw - Maligaya		36,025.00	January 2022	Dec. 2022	100%	36,025.00		
Jct. Highway - Tuganay - Anibongan		145,750.00	January 2022	Dec. 2022	100%	145,458.25		
Anibongan - Guadalupe		88,000.00	January 2022	Dec. 2022	100%	88,000.00		
Tuganay - Anibongan - San Isidro		122,100.00	January 2022	Dec. 2022	100%	121,855.80		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		88,000.00	January 2022	Dec. 2022	100%	88,000.00		
Mabaus - Cabay-angan		109,725.00	January 2022	Dec. 2022	100%	109,505.55		
Jct. Highway Guadalupe - Bdry. Tagum		355,575.00	January 2022	Dec. 2022	100%	355,575.00		
Poblacion Dujali - Prk. 8 Dujali		371,525.00	January 2022	Dec. 2022	100%	371,277.07		
New Casay - Bugtong Talisay		73,700.00	January 2022	Dec. 2022	100%	73,700.00		
Prk. 5 RJS - Prk. 6 New Casay		62,975.00	January 2022	Dec. 2022	100%	62,975.00		
Dujali - Balisong - Magupising		108,075.00	January 2022	Dec. 2022	99%	107,440.96		
Prk. Narafil - Brgy. Site Magupising		17,750.00				-		
Dujali - Pawas - San Vicente		156,475.00	January 2022	Dec. 2022	91%	142,116.00		
Jct Salvacion - San Vicente - Cabay-angan		129,250.00	January 2022	Dec. 2022	99%	128,491.48		
Dujali - San Miguel		200,750.00	January 2022	Dec. 2022	99%	199,572.52		
San Miguel - Casig-ang		99,000.00				-		
Bacali - Casig-ang - Libertad		275,000.00	January 2022	Dec. 2022	100%	274,461.98		
Kinamayan - Moslog - Mahayag		109,725.00	January 2022	Dec. 2022	99%	109,081.28		
Kinamayan - Lunga-og		109,450.00	January 2022	Dec. 2022	99%	108,807.64		
Prk. Magsaysay - Lunga-og - Dalisay		98,725.00	January 2022	Dec. 2022	99%	98,145.56		
Prk. Apitong - Upper Balisong - Dalisay		179,300.00	January 2022	Dec. 2022	100%	179,180.47		
Sitio Paradise - Magkakaisa - Esperanza		41,250.00				-		
Mugas - Lunga-og		78,925.00				-		
Pantaron - Mugas		102,025.00	January 2022	Dec. 2022	100%	101,820.70		
NAFCO - Bobongon		98,450.00	January 2022	Dec. 2022	100%	98,253.35		
Fd. Rd. 3 - Kimamon - Luna		108,075.00	January 2022	Dec. 2022	100%	107,858.85		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		150,150.00	January 2022	Dec. 2022	67%	100,100.00		
Jct. Highway Sto. Niño - Cebulano		142,537.50	January 2022	Dec. 2022	100%	142,252.43		
Jct. Highway - Tubod - Bagong Silang		92,400.00	January 2022	Dec. 2022	100%	92,215.20		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Basa - Tubod		94,500.00	January 2022	Dec. 2022	100%	94,311.00		
Tubod - Pilar		23,887.50				-		
Lower Asuncion - Upper Asuncion		18,637.50				-		
Ising - Sto. Niño		132,037.50	January 2022	Dec. 2022	100%	131,773.43		
Jct. Highway - Ising - Magsaysay		494,550.00	January 2022	Dec. 2022	100%	494,550.00		
Alejal - Alemag		134,925.00	January 2022	Dec. 2022	100%	134,655.15		
Anibongan - Salvacion - Cabay-angan		395,325.00	January 2022	Dec. 2022	100%	395,325.00		
Mabaus - Salvacion		60,112.50				-		
Dalisay - Mabuhay		163,275.00	January 2022	Dec. 2022	100%	162,948.45		
Sitio Malaga - Tibulao		139,125.00	January 2022	Dec. 2022	100%	139,050.80		
Dujali - Tanglaw		168,262.50	January 2022	Dec. 2022	100%	168,172.76		
Dujali - New Casay		192,412.50	January 2022	Dec. 2022	100%	192,309.88		
Dujali - San Isidro		187,162.50	January 2022	Dec. 2022	64%	119,564.05		
Cabay-angan - Esperanza		303,187.50	January 2022	Dec. 2022	100%	303,025.80		
Prk. 6 Cabay-angan - Esti		49,875.00				-		
Prk. 5 - Prk. 1 Pawas - Dujali		102,900.00	January 2022	Dec. 2022	100%	102,845.12		
Dujali - Sitio Pawas		60,112.50				-		
Prk. 1 - Prk. 2 Sitio Pawas		73,500.00				-		
San Miguel - Crossing Kinamayan		97,387.50	January 2022	Dec. 2022	100%	97,387.50		
San Miguel - Libertad		432,862.50	January 2022	Dec. 2022	100%	432,631.64		
San Miguel - Moslog - Kinamayan		49,612.50				-		
Los Amigos 1 - Esperanza - Los Amigos 2		173,512.50	January 2022	Dec. 2022	100%	173,419.96		
Mugas - Lanatad		84,000.00	January 2022	Dec. 2022	100%	83,955.20		
New Katipunan - Pantaron		68,512.50				-		
Fd. Rd. 3 - San Jose		87,412.50	January 2022	Dec. 2022	100%	87,412.50		
Fd. Rd. 2 - Sto. Tomas - Magwawa		666,750.00	January 2022	Dec. 2022	100%	666,394.40		
Menzi - Balagunan - Tulalian		690,637.50	January 2022	Dec. 2022	100%	690,637.50		
Jct. Highway - Bugtong Lubi - Balagunan		39,112.50				-		
Jct. Highway - Balagunan		57,750.00				-		
Jct. Highway - Tanglaw		237,037.50	January 2022	Dec. 2022	100%	237,037.50		
Kimamon - Lunga-og - Talomo		358,575.00	January 2022	Dec. 2022	97%	347,100.60		
Jct. Bdry. Tagum - Talomo		587,737.50	January 2022	Dec. 2022	100%	587,424.04		
Tuganay - Taba		191,625.00	January 2022	Dec. 2022	100%	191,241.75		
Repair and Maintenance - Infrastructure Assets		1,876,916.67				-		
Cebulano - Mangalcal		306,657.67	January 2022	Dec. 2022	55%	168,058.17		
Tubod - Basa - Mangalcal		239,044.55	January 2022	Dec. 2022	58%	138,079.91		
Upper Mangalcal - Lower Mangalcal		157,358.94	January 2022	Dec. 2022	54%	85,408.62		
Cebulano - Loceta		103,832.42	January 2022	Dec. 2022	28%	28,941.03		
Loceta - Lower Mangalcal		107,613.42	January 2022	Dec. 2022	40%	43,068.91		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Jct. Highway - Carmen - Mangalcal - Tubod		622,818.59	January 2022	Dec. 2022	56%	349,986.41		
Jct. Highway - Sto. Niño - La Paz - San Vicente		162,421.00	January 2022	Dec. 2022	58%	93,685.37		
Jct. Highway - Sto. Niño - Kabankalan - La Paz		48,069.60	January 2022	Dec. 2022	56%	26,978.83		
Ising - Sadpodon - Taba - Diladila		300,857.52	January 2022	Dec. 2022	34%	100,941.90		
Jct. Highway - Tuganay - Taba		311,118.10	January 2022	Dec. 2022	53%	164,510.91		
Maligaya - New Camiling		50,661.20	January 2022	Dec. 2022	80%	40,557.11		
New Camiling - Alejal - Lower Magsaysay		318,583.39	January 2022	Dec. 2022	31%	97,739.42		
Anahaw - Maligaya		124,763.30	January 2022	Dec. 2022	95%	118,331.78		
Jct. Highway - Tuganay - Anibongan		205,604.65	January 2022	Dec. 2022	40%	81,902.31		
Anibongan - Guadalupe		152,015.41	January 2022	Dec. 2022	80%	122,043.25		
Tuganay - Anibongan - San Isidro		329,239.20	January 2022	Dec. 2022	40%	130,096.01		
Jct. Anibongan Prk. 2, 7, 5 - San Isidro		169,363.61	January 2022	Dec. 2022	84%	142,011.31		
Mabaus - Cabay-angan		174,384.04	January 2022	Dec. 2022	15%	25,394.21		
Jct. Highway Guadalupe - Bdry. Tagum		368,561.77	January 2022	Dec. 2022	21%	78,472.68		
Poblacion Dujali - Prk. 8 Dujali		489,829.67	January 2022	Dec. 2022	39%	191,091.09		
New Casay - Bugtong Talisay		149,806.52	January 2022	Dec. 2022	44%	66,453.84		
Prk. 5 RJS - Prk. 6 New Casay		182,675.12	January 2022	Dec. 2022	36%	66,453.84		
Dujali - Balisong - Magupising		185,638.80	January 2022	Dec. 2022	14%	25,829.28		
Prk. Narafil - Brgy. Site Magupising		26,255.20	January 2022	Dec. 2022	19%	5,054.62		
Dujali - Pawas - San Vicente		320,851.65	January 2022	Dec. 2022	34%	110,418.00		
Jct Salvacion - San Vicente - Cabay-angan		224,701.26	January 2022	Dec. 2022	33%	74,986.48		
Dujali - San Miguel		249,859.31	January 2022	Dec. 2022	17%	41,715.82		
San Miguel - Casig-ang		170,475.84	January 2022	Dec. 2022	9%	14,662.15		
Bacali - Casig-ang - Libertad		293,489.69	January 2022	Dec. 2022	15%	43,165.49		
Kinamayan - Moslog - Mahayag		154,356.04	January 2022	Dec. 2022	19%	29,350.23		
Kinamayan - Lunga-og		165,297.11	January 2022	Dec. 2022	21%	35,139.62		
Prk. Magsaysay - Lunga-og - Dalisay		200,069.81	January 2022	Dec. 2022	3%	5,054.62		
Prk. Apitong - Upper Balisong - Dalisay		313,565.61	January 2022	Dec. 2022	2%	5,054.62		
Sitio Paradise - Magkakaisa - Esperanza		127,796.19	January 2022	Dec. 2022	14%	17,857.52		
Mugas - Lunga-og		162,590.75	January 2022	Dec. 2022	3%	5,054.62		
Pantaron - Mugas		182,090.36	January 2022	Dec. 2022	13%	24,355.44		
NAFCO - Bobongon		184,847.48	January 2022	Dec. 2022	22%	40,475.48		
Fd. Rd. 3 - Kimamon - Luna		327,393.40	January 2022	Dec. 2022	26%	86,104.87		
Bdry. Tagum - Crossing Kinamayan - Sto. Tomas		564,511.80	January 2022	Dec. 2022	14%	79,730.73		
Jct. Highway Sto. Niño - Cebulano		38,868.07				-		
Jct. Highway - Tubod - Bagong Silang		53,003.16	January 2022	Dec. 2022	64%	33,786.26		
Basa - Tubod		66,372.21	January 2022	Dec. 2022	18%	11,800.00		
Tubod - Pilar		23,006.60				-		
Lower Asuncion - Upper Asuncion		10,416.20				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Ising - Sto. Niño		64,001.42	January 2022	Dec. 2022	18%	11,800.00		
Tuganay - Taba		203,602.65	January 2022	Dec. 2022	6%	11,800.00		
Jct. Highway - Ising - Magsaysay		644,126.86	January 2022	Dec. 2022	63%	403,619.30		
Alejal - Alemag		44,377.73				-		
Anibongan - Salvacion - Cabay-angan		275,415.47	January 2022	Dec. 2022	4%	11,800.00		
Mabaus - Salvacion		55,953.96	January 2022	Dec. 2022	21%	11,800.00		
Dalisay - Mabuhay		221,597.65	January 2022	Dec. 2022	67%	148,003.00		
Sitio Malaga - Tibulao		120,074.76	January 2022	Dec. 2022	10%	11,800.00		
Dujali - Tanglaw		161,756.76	January 2022	Dec. 2022	7%	11,800.00		
Dujali - New Casay		80,875.72	January 2022	Dec. 2022	49%	39,380.02		
Dujali - San Isidro		112,075.77	January 2022	Dec. 2022	11%	11,800.00		
Cabay-angan - Esperanza		224,104.32	January 2022	Dec. 2022	5%	11,800.00		
Prk. 6 Cabay-angan - Esti		33,627.76				-		
Prk. 5 - Prk. 1 Pawas - Dujali		86,135.46	January 2022	Dec. 2022	14%	11,800.00		
Dujali - Sitio Pawas		39,184.06				-		
Prk. 1 - Prk. 2 Sitio Pawas		44,951.21				-		
San Miguel - Crossing Kinamayan		72,311.61	January 2022	Dec. 2022	16%	11,800.00		
San Miguel - Libertad		247,157.56	January 2022	Dec. 2022	5%	11,800.00		
San Miguel - Moslog - Kinamayan		38,235.71				-		
Los Amigos 1 - Esperanza - Los Amigos 2		120,383.12	January 2022	Dec. 2022	10%	11,800.00		
Mugas - Lanatad		72,802.46	January 2022	Dec. 2022	16%	11,800.00		
New Katipunan - Pantaron		64,719.83	January 2022	Dec. 2022	18%	11,800.00		
Fd. Rd. 3 - San Jose		57,415.40	January 2022	Dec. 2022	21%	11,800.00		
Fd. Rd. 2 - Sto. Tomas - Magwawa		431,084.09	January 2022	Dec. 2022	3%	11,800.00		
Menzi - Balagunan - Tulalian		475,237.48	January 2022	Dec. 2022	2%	11,800.00		
Jct. Highway - Bugtong Lubi - Balagunan		41,896.83				-		
Jct. Highway - Balagunan		40,962.66				-		
Jct. Highway - Tanglaw		201,735.54	January 2022	Dec. 2022	6%	11,800.00		
Kimamon - Lunga-og - Talomo		208,347.04	January 2022	Dec. 2022	6%	11,800.00		
Jct. Bdry. Tagum - Talomo		450,963.71	January 2022	Dec. 2022	3%	11,800.00		
Prk. Narafil - Prk. Daisy, Magupising		11,723.80				-		
San Jose - Sitio Mahayahay, Magwawa		12,533.70				-		
<b>TOTAL REPAIR AND MAINTENANCE OF PROVINCIAL ROADS - District 2</b>		<b>28,279,000.00</b>				<b>15,242,409.48</b>		
<b>Sub-Total (NTA)</b>		<b>558,397,210.44</b>				<b>115,900,071.42</b>		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT (LBP-TL17) (4918)</b>								
Const. of Brgy. Health Center, San Miguel, Tagum		1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT (LBP TL-17)</b>		<b>1,500,000.00</b>				-		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECT (LBP-TL24)</b>								
Access Rd. & Ground Leveling for Sitio Dulyan Housing		900,000.00	January 2022	Dec. 2022	66%	592,370.00		
Installation of Solar Residential Lights @ Sitio Dulyan HP		570,000.00				-		
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FACILITIES DEV'T PROJECT (LBP TL-24)</b>		<b>1,470,000.00</b>				<b>592,370.00</b>		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES DEVELOPMENT PROJECTS (LBP-TL24)</b>								
Ground Leveling at Kabuyan Tu Dibabawon, Sto. Nino	New Corella	1,000,000.00				-		
Rehab/ Impv't of DAR Fence Drainage Facility, Government Center	Tagum City	1,000,000.00				-		
Ground Leveling at District 1 agri-hub	New Corella	2,040,000.00				2,714.00		
Const./Impv't of Barangay Facilities, Tiburcia	Kapalong	500,000.00				-		
Construction of Perimeter Fence at Barangay Site, Tiburcia	Kapalong	1,500,000.00				-		
Construction of COMELEC Bldg., Mankilam	Tagum City	5,000,000.00				-		
Proposed Office Extension (Bureau of Internal Revenue), Mankilam	Tagum City	1,800,000.00				-		
Const. of District 1 Agri-hub Admin Bldg	New Corella	8,500,000.00				-		
Improvement of Hall of Justice, Mankilam	Tagum City	500,000.00				-		
Impv't. of Evacuation Center, Brgy. Camoning	Asuncion	1,500,000.00				-		
Construction of Barangay Hall, Brgy. Canatan	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Doña Andrea	Asuncion	4,000,000.00				-		
Construction of Barangay Hall, Brgy. Magatos	Asuncion	4,000,000.00				-		
Improvement of Brgy. Hall, Brgy. Kipalili	San Isidro	1,500,000.00				-		
Impv't/Rehab. of Barangay Hall, Brgy. San Isidro	Carmen	1,500,000.00				-		
Impv't of Barangay Hall, Brgy. Casig-Ang	Sto. Tomas	1,500,000.00				-		
Construction of Multi-Purpose Building, Brgy. New Loon	Asuncion	1,500,000.00				-		
Construction of Multi-Purpose Building, Brgy. Suaon	Kapalong	3,000,000.00				-		
Construction of Multi-Purpose Building, Brgy. Datu Balong	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Multi-Purpose Building, Brgy. Sawata	San Isidro	1,500,000.00				-		
Impv't of Multi-Purpose Building, Brgy. San Jose	Sto. Tomas	1,500,000.00				-		
Const. of Post Harvest Facilities with Corn Mill, Sitio Ngan Kampina, Gupitan	Kapalong	1,500,000.00				-		
Construction of Covered Court, Brgy. Cambanogoy	Asuncion	3,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Binancian	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/CR, Brgy. Buan	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Buclad	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabaywa	Asuncion	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Camansa	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Napungas	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Bantayan	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Santiago	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pamacaun	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Santa Filomena	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sonlon	Asuncion	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Tiburcia	Kapalong	1,000,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Katipunan	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Luna	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mamacao	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pag-asa	Kapalong	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabidanan	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Carcor	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Del Monte	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. El Salvador	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Macgum	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Maming	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Bohol	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Sambog	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Patrocenio	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Cruz	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sta. Fe	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Suawon	New Corella	1,500,000.00				-		
Const. of Covered Court Bleacher/ Stage/ CR, Brgy. San Jose	New Corella	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dacudao	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Igangon	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Libuton	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Linao	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mamangan	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Monte Dujali	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pinamuno	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sabangan	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San Miguel	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	San Isidro	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dagohoy	Talaingod	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Palma Gil	Talaingod	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Talaingod	1,500,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cabay-Angan	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Dujali	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Magupising	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Casay	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tanglaw	BE Dujali	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Alejal	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Anibongan	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Asuncion	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Cebulano	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Guadalupe	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Ising	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. La Paz	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mabaus	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mabuhay	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Magsaysay	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Mangalcal	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Minda	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Camiling	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Carmen	1,500,000.00				-		
mpv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sto. Niño	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Taba	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tibulao	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tubod	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Tuganay	Carmen	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Esperanza	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Magwawa	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. New Visayas	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Pantaron	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Salvacion	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. San Vicente	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Talomo	Sto. Tomas	1,500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy.Tagpore	Panabo City	500,000.00				-		
Impv't. Rehab. of Covered Court Bleacher/ Stage/ CR, Brgy. Sagayen	Asuncion	1,500,000.00				-		
<b>TOTAL VARIOUS GOVERNMENT BUILDINGS &amp; FACILITIES</b>		<b>166,340,000.00</b>				<b>2,714.00</b>		
<b>VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)</b>								
Construction of Cross Drainage, Brgy. Tulalian	Sto. Tomas	1,500,000.00	June 2022	Dec. 2022	63%	948,595.60		



Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab. of Tree Nursery Production Project Access Road, Salawao	Talaingod	885,000.00	June 2022	Dec. 2022	63%	560,224.00		
Rehab of Access road going to Kabauyan Tu Dibabawon, Sto. Nino	New Corella	655,000.00	June 2022	Dec. 2022	46%	303,033.50		
Road Concreting of Local Access Road, Purok 1 Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Road Concreting at Brgy. Lunga-og, Brgy. Lungaog	Sto. Tomas	1,500,000.00				-		
Concreting of access road to Barangay site, Brgy. Sto. Niño	New Corella	1,500,000.00				-		
Construction of Cross Drainage, Brgy. Gabuyan	Kapalong	1,000,000.00				-		
Construction of Cross Drainage, Brgy. San Miguel	Sto. Tomas	1,500,000.00				-		
Road Improvement of Camoning - Bdry. Maniki Road, Brgy. Camoning	Asuncion	12,000,000.00				-		
Rehab/Repair of Little Panay- Kasilak PRDP Road	Panabo City	20,000,000.00				-		
Const. of 14 In.m. Footbridge, Brgy. Kanaan	IGCS	1,500,000.00						
<b>TOTAL VARIOUS LOCAL ROADS AND DRAINAGES PROJECT (LBP-TL24)</b>		<b>43,040,000.00</b>				<b>1,811,853.10</b>		
<b>VARIOUS GOVERNMENT BUILDINGS &amp; FAC. DEV'T PROJECTS (LBP-TL17) (8918)</b>								
Impvt./Rehab of Covered Court Blecher/Stage/CR, San Isidro		1,500,000.00				-		
Const. of Covered Court Bleacher/Stage/CR, Peñaplata		1,500,000.00				-		
<b>TOTAL VARIOUS GOV'T BUILDINGS &amp; FAC. DEV'T PROJECTS (LBP-TL17)</b>		<b>3,000,000.00</b>				-		
<b>VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (LBP-TL17) (8918)</b>								
Solar Power Supply in Water System, Toril		1,500,000.00				-		
<b>TOTAL VARIOUS WATER SYSTEM DEVELOPMENT PROJECT (LBP-TL17)</b>		<b>1,500,000.00</b>				-		
<b>ROAD OPENING PROJECT (LBP-TL24)</b>								
Opening of FMR from Purok 4A to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		
Opening of FMR from Purok 4 to Tagumpay Luan, Brgy. Semong	Kapalong	1,500,000.00				-		
<b>TOTAL ROAD OPENING PROJECT (LBP-TL24)</b>		<b>3,000,000.00</b>				-		
<b>VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)</b>								
Water System at District 1 Agri-hub, New Corella, DDN	New Corella	6,000,000.00				-		
Completion of Water System, Brgy. Poblacion, Kaputian District, IGACOS	IGCS	150,000.00	June 2022	Dec. 2022	52%	77,716.00		
<b>TOTAL VARIOUS WATER SYSTEM PROJECT (LBP-TL-24)</b>		<b>6,150,000.00</b>				<b>77,716.00</b>		
<b>OPERATION OF MOTORPOOL (LBP-TL-24)</b>								
Construction and Heavy Equipment		108,200,000.00				-		
Motor Vehicles		1,800,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
TOTAL OPERATION OF MOTORPOOL (LBP-TL-24)		110,000,000.00				-		
Sub-Total (Loan Proceeds)		336,000,000.00				1,892,283.10		
<b>GRAND TOTAL</b>		<b>894,397,210.44</b>				<b>117,792,354.52</b>		



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive