

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---------------------------------------------------------------------------------|---------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 1. DOH-CENTER FOR HEALTH DEV'T. | | | | | | | | |
| 1.1. Filariasis Elimination Grant | Province Wide | 1,250,000.00 | 1/9/2017 | | 95% | 1,249,976.83 | | On going |
| 1.2 Adolescent Health and Youth Development Program | | 500,000.00 | | | | 369,892.00 | | On going |
| 1.3 DAVNOR COVID-19 Resbakuna Activity | | 144,808.00 | | | | 87,284.20 | | On going |
| 1.4 DOH XI- Construction of Temporary Treatment & Monitoring Facility | Carmen | 10,000,000.00 | | | 97.65% | 9,111,229.79 | | On-going (Time Extension on process) |
| 1.5 DOH- Intensifying Health Education, Promotion and Advocacy | | 1,692,000.00 | | | | 1,486,536.20 | | On going |
| 1.6 DOH-Regular Fixed Tranche 2022 | Province Wide | 4,445,435.78 | | | | 4,172,582.50 | | On going |
| 1.7 DOH-Provision of Meals,Accomodation & Transportation (MAT) Benefits to HCWS | Province Wide | 2,271,500.00 | | | | 2,264,500.00 | | On going |
| 1.8 DOH- MAIP 2022 (3 Hospitals; Samal, Carmen and Kapalong) | | 5,644,000.00 | | | | 3,921,906.49 | | On going |
| 1.9 One COVID-19 Allow. (OCA) Pub&Pri HCWs (January to March) | | 15,552,250.00 | | | | 15,460,250.00 | | |
| 2. Department of Agriculture | | | | | | | | |
| 2.1 Strengthening of Agricultural and Fishery (AFC) in DDN | Provincewide | 487,500.00 | 2/1/2014 | 12/31/2017 | 81% | 415,087.50 | | On going |
| 2.2 Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali | Dujali | 18,029,676.06 | 10/7/2016 | 12/31/2017 | 80% | 17,775,737.99 | | On going |
| 2.3 Rehabilitation of The Livestock Sector Davao Del Norte | | 8,481,000.00 | 7/3/2013 | | | 8,168,433.54 | | |
| 2.4 Establishment of Multiplier Farm-Livestock Banner Program CY 2018 | | 3,500,000.00 | 12/18/2018 | | | 3,486,223.64 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|----------------------------------------------------------------------------------------------------------------|-------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 2.5 Establishment of Provincial Livestock and Poultry Multiplier Farm funded under DA-Livestock Banner Program | | 50,000,000.00 | 3/18/2020 | | | | 30,505,161.78 | On going |
| 2.6 Establishment of Livestock & Multiplier Farm (Fence,Goatery), Sitio Salawao, DDN (Part of 50M) | Talaingod | 500,000.00 | | | | | 465,232.19 | On going |
| 2.7 Establishment of Livestock & Multiplier Farm (Goat House), Sitio Salawao, DDN (Part of 50M) | Talaingod | 2,000,000.00 | | | 26% | | 1,934,045.65 | Suspended dated January 31, 2022 Waiting for Hardware Materials. |
| 3.10 Establishment of Livestock & Multiplier Farm (Manok Pinoy), Sitio Salawao, DDN (Part of 50M) | Talaingod | 1,000,000.00 | 7/16/2021 | 9/15/2021 | 100% | | 1,000,000.00 | Completed as per Program of Works |
| 3.11 Establishment of Livestock & Multiplier Farm Poblacion, New Corella, DDN (Part of 50M) | New Corella | 1,100,000.00 | 01/18/2021 | 7/6/2021 | 100% | | 1,076,755.00 | Completed as per Program of Works |
| 3.12 Establishment of Livestock & Multiplier Farm, Bobongon, Sto. Tomas, DDN (Part of 50M) | Sto. Tomas | 1,100,000.00 | 3/3/2021 | 06/24/2021 | 100% | | 1,052,906.41 | Completed as per Program of Works |
| 3.13 Establishment of Livestock & Multiplier Farm, Datu Abdul, Panabo, DDN (Part of 50M) | Panabo City | 1,100,000.00 | 3/3/2021 | 07/26/2021 | 100.00% | | 1,075,507.91 | Completed as per Program of Works |
| 2.8 Establishment of Livestock & Multiplier Farm, Kaputian, IGACOS, DDN | Samal | 1,100,000.00 | 3/3/2021 | 6/11/2021 | 28.60% | | 867,727.03 | No activity on site |
| 3.15 Establishment of Livestock & Multiplier Farm, Sabangan, San Isidro, DDN (Part of 50M) | San Isidro | 1,100,000.00 | 03/17/2021 | 06/24/2021 | 100% | | 1,085,505.99 | Completed as per Program of Works |
| 3.16 Establishment of Livestock & Multiplier Farm, Town Sites, Brgy. Buan, DDN (Part of 50M) | Asuncion | 1,100,000.00 | 03/17/2021 | 06/24/2021 | 100% | | 1,090,646.97 | Completed as per Program of Works |
| 3.17 Establishment of Livestock & Multiplier Farm, Capungagan, Kapalong, DDN (Part of 50M) | Kapalong | 1,100,000.00 | 4/20/2021 | 7/28/2021 | 100% | | 1,084,335.48 | Completed as per Program of Works |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|----------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 3.18 Establishment of Livestock & Multiplier Farm, Sitio Mandapaan, New Balamban, DDN (Part of 50M) | Tagum City | 1,100,000.00 | 5/14/2021 | 8/22/2021 | 100% | 1,086,072.82 | | Completed as per Program of Works |
| 3.19 Establishment of Livestock & Multiplier Farm, Sitio Panaga, Sto. Niño, Talaingod, DDN (Part of 50M) | Talaingod | 1,100,000.00 | 4/20/2021 | 7/28/2021 | 100% | 1,079,115.18 | | Completed as per Program of Works |
| 2.9 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Sabangan, DDN (Part of 50M) | San Isidro | 250,000.00 | | | | 206,827.58 | | On going |
| 2.10 Establishment of Native Chicken Production Techno-Demo Farm | | 5,000,000.00 | 7/3/2017 | | | 4,996,390.40 | | On going |
| 2.11 Agri-Pinoy Rice Achiever's Award (APRAA) | | 4,000,000.00 | 1/4/2013 | | | 3,934,764.09 | | On going |
| 2.12 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Tuganay, Carmen (Part of 50M) | Carmen | 250,000.00 | | | | 199,351.94 | | On going |
| 2.13 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Bobongon, Sto. Tomas (Part of 50M) | Sto. Tomas | 250,000.00 | | | | 132,621.30 | | On going |
| 2.14 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Sto. Niño, Talaingod (Part of 50M) | Talaingod | 250,000.00 | | | | 226,912.30 | | On going |
| 2.15 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Buan, Asuncion (Part of 50M) | Asuncion | 250,000.00 | | | | 172,757.00 | | On going |
| 2.16 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Datu Abdul, Panabo (Part of 50M) | Panabo City | 250,000.00 | | | | 209,357.85 | | On going |
| 2.17 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Poblacion, New Corella (Part of 50M) | New Corella | 250,000.00 | | | | 176,888.00 | | On going |
| 2.18 Establishment of Livestock & Multiplier Farm (Fence, Goatery), Mandapaan, Tagum City (Part of 50M) | Tagum City | 250,000.00 | | | | 231,472.76 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|------------------------------------------------------------------------------------------------------------|-------------|----------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 2.19 Establishment of Livestock & Multiplier Farm (Fence, Goatery), New Casay, B.E. Dujali (Part of 50M) | B.E. Dujali | 250,000.00 | | | | 148,510.42 | | On going |
| 2.20 Establishment of Livestock & Multiplier Farm (Fence, Goatery), New Capungagan, Kapalong (Part of 50M) | Kapalong | 250,000.00 | | | | 203,967.83 | | On going |
| 3. PRDP | | | | | | | | |
| 3.1 Rehab.of Capungagan-Boundary, San Miguel FMR Kapalong | Kapalong | 108,253,033.19 | 4/6/2016 | 2/14/2020 | 100% | 108,253,033.19 | | Completed as per Program of Works |
| 3.2 Rehab.of Esperanza-Poblacion Sto.Tomas FMR | Sto. Tomas | 117,319,261.18 | 3/22/2017 | 9/23/2020 | 100% | 117,309,131.31 | | Completed as per Program of Works |
| 3.3 Rehab.of Sto. Niño Igangon FMR | San Isidro | 74,367,547.42 | 3/21/2016 | 10/13/2017 | 64% | 71,927,564.58 | | On going |
| 3.4 Rehab.of Pob.Limbaan-Suawon-Macgum FMR | New Corella | 214,180,286.34 | 4/8/2016 | 8/27/2021 | 100.00% | 209,201,622.57 | | Completed as per Program of Works |
| 3.5 Cacao Production and Beans Marketing | Kapalong | 14,343,360.00 | 6/15/2017 | 2/15/2018 | 60% | 14,341,700.00 | | On going |
| 3.6 Construction of Dalisay Water System | Panabo City | 4,187,065.99 | 1/29/2018 | 8/31/2018 | 100% | 4,186,979.61 | | Completed as per Program of Works |
| 3.7 Construction of Kasilak Water System | Panabo City | 6,274,414.39 | 1/29/2018 | 12/5/2018 | 100% | 6,241,497.55 | | Completed as per Program of Works |
| 3.8 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte | Asuncion | 204,184,342.69 | 5/28/2019 | 10/25/2021 | 85.11% | 203,597,568.68 | | On going |
| 3.9 Cacao Production and Beans Marketing (INFRA) | KAPALONG | 5,874,264.12 | 3/19/2019 | 11/23/2019 | 100% | 5,873,626.80 | | Completed as per Program of Works |
| 3.10 Improvement of New Corella Nursery with Organic Input Production | New Corella | 9,889,176.40 | 1/17/2019 | 8/9/2020 | 100% | 9,889,176.39 | | Completed as per Program of Works |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 3.11 Improvement of Sto. Tomas Production Center with Common Facility, Sto. Tomas, DDN | Sto. Tomas | 9,512,048.07 | 12/24/2018 | 8/30/2020 | 100.00% | 9,512,048.06 | | Completed as Per program of Works |
| 3.12 Const. of Chocolate Processing Building, San Francisco, Panabo City | Panabo City | 15,899,320.99 | 5/26/2021 | 12/28/2021 | 64.66% | 15,875,032.98 | | On going |
| 4. ACIAR | | | | | | | | |
| 4.1 Integrated Management of Fusarium Wilt of Bananas | Provincewide | 4,242,379.60 | October 2014 | 2017 | 97% | 3,664,071.46 | | On going |
| 4.2 Research and Development of Integrated Crop Management for Mango | Provincewide | 6,691,497.78 | October 2014 | 2017 | 83% | 5,934,586.48 | | On going |
| 5. LGSF-CMGP | | | | | | | | |
| 5.1 Impv't. of Maligaya- New Camiling Prov'l. Road w/ Bridge Component | Carmen | 72,607,552.39 | 12/18/2017 | 7/8/2019 | 100.00% | 72,607,552.39 | | Completed as per Program of Works |
| 5.2 Road Upgrading of Anahaw- Maligaya Provincial Road | Carmen | 87,202,251.00 | 12/24/2017 | 3/31/2019 | 100% | 87,202,251.00 | | Completed as per Program of Works |
| 5.3 Road Upgrading of Prk. Narafil- Barangay Site Magupising Provincial Road | | 78,228,121.56 | 3/22/2017 | 7/22/2019 | 100% | 75,140,889.54 | | Completed as per physical accomplishment. Financial Documents still on process |
| 5.4 Road Upgrading of Dagohoy-Daligidigon Prov'l. Road | Talaingod | 58,048,310.68 | 1/5/2018 | 3/31/2019 | 100% | 58,048,310.68 | | Liquidated damages will be imposed after March 31, 2019 |
| 5.5 Upgrading and Improvement of Davao Del Norte Sports and Tourism Complex (Multi-Purpose Coliseum) | Tagum City | 50,900,000.00 | 5/13/2021 | 9/3/2022 | 97.22% | 49,846,447.15 | | On going |
| 6. OPAPP-PAMANA | | | | | | | | |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|------------------------------------------------------------------------------------------|-----------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 6.1 Construction of Tribal Hall, Brgy. Sto. Niño | Talaingod | 500,000.00 | 11/8/2018 | 1/16/2019 | 56% | 399,089.62 | | On going |
| 6.2 Construction of PWS Level II in Sitio Sambayon, Suaon | Kapalong | 1,000,000.00 | 11/16/2018 | 1/24/2019 | 100% | 928,350.41 | | Completed as per physical accomplishment. Financial documents still on process |
| 6.3 Constuction of Processing and Bagsakan Center, Palma Gil, Talaingod | Talaingod | 2,500,000.00 | 2/2/2019 | 5/12/2019 | 100% | 2,442,770.79 | | Completed |
| 6.4 Construction of Processing and Bagsakan Center, Sitio Patil, Brgy. Gupitan, Kapalong | Kapalong | 2,500,000.00 | 8/29/2018 | 5/12/2019 | 70% | 2,450,126.32 | | On going |
| 6.5 Construction of PWS Level II in Sto. Niño, Talaingod | Talaingod | 1,000,000.00 | 11/12/2019 | 3/30/2020 | 80% | 943,306.41 | | PR on process (Waiting for 2nd tranche) |
| 6.6 Construction of Tribal Hall, Brgy. Gupitan, Kapalong | Kapalong | 500,000.00 | 11/8/2018 | 5/22/2019 | 100% | 490,433.29 | | Completed as per physical accomplishment. Financial documents still on process |
| 6.7 Construction of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod | Talaingod | 2,500,000.00 | 8/15/2018 | 5/12/2019 | 97.27% | 2,445,793.77 | | On going |
| 6.8 Construction of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod | Kapalong | 2,500,000.00 | 11/18/2019 | 4/10/2020 | 100% | 2,250,000.00 | | Completed as per Program of Works |
| 6.9 Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod | Talaingod | 1,000,000.00 | 2/26/2019 | 5/18/2019 | 100% | 948,926.24 | | Completed as per physical accomplishment. Financial documents still on process |
| 6.10 Construction of Tribal Hall, Carmen | Carmen | 500,000.00 | 3/18/2019 | 5/18/2019 | 93.21% | 451,730.51 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|----------------------------------------------------------------------------------------------------------------------|------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 6.11 Construction of Tribal Hall, B.E. Dujali | Dujali | 500,000.00 | 3/21/2019 | 5/29/2019 | 100% | 467,214.32 | | Completed as per physical accomplishment. Financial documents still on process |
| 6.12 Upgrading of Water System, Sitio Langan, Gupitan, Kapalong | Kapalong | 2,500,000.00 | 11/16/2019 | 2/27/2020 | 100% | 1,963,555.99 | | Completed as per Program of Works |
| 6.13 Construction of Tribal Hall, Sto. Tomas | Sto. Tomas | 500,000.00 | 3/18/2019 | 5/18/2019 | 100% | 489,518.83 | | Completed as per Program of Works |
| 6.14 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Talaingod, Davao del Norte | Talaingod | 1,850,000.00 | 7/16/2019 | 3/31/2020 | 100% | 1,801,658.89 | | Completed as per Program of Works |
| 6.15 Upgrading of Water System, Sitio Patel 2, Gupitan, Kapalong | Kapalong | 2,500,000.00 | 3/25/2019 | 7/19/2019 | 79.50% | 1,505,717.88 | | On going |
| 6.16 Rice Mill for Upland Rice, Sitio Patil, Gupitan, Kapalong | Kapalong | 1,000,000.00 | 7/17/2019 | - | 100% | 796,590.20 | | Completed as per Program of Works |
| 6.17 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Dugayan, Gupitan, Kapalong, Davao del Norte | Kapalong | 1,850,000.00 | 11/18/2019 | 2/27/2020 | 100% | 1,814,812.79 | | Completed as per Program of Works |
| 6.18 Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod | Talaingod | 1,000,000.00 | 6/1/2020 | 7/30/2020 | 100.00% | 927,163.76 | | Completed as per Program of Works |
| 6.19 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN | Panabo | 4,000,000.00 | 11/21/2019 | 8/24/2020 | 100.00% | 3,813,740.92 | | Completed as per Program of Works |
| 6.20 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN | Tagum City | 4,000,000.00 | 11/21/2019 | 12/14/2021 | 31.28% | 3,588,972.16 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|-----------------------------------------------------------------------------------------|-----------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 6.21 Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN | Kapalong | 1,760,000.00 | 11/25/2019 | 4/15/2020 | 95.08% | 1,425,239.18 | | Suspended as of July 31, 2021 due to on-going Building Permit |
| 6.22 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN | Kapalong | 2,310,000.00 | 12/16/2019 | 4/9/2020 | 100.00% | 2,260,965.84 | | Completed as per Program of Works |
| 6.23 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal | Samal | 4,000,000.00 | 9/3/2020 | 7/30/2021 | 86.11% | 3,424,292.36 | | On-going (Subject for Liquidated Damages) |
| 6.24 Provision of Solar Energy | Talaingod | 14,300,000.00 | | | 100.00% | 13,465,930.00 | | Completed as per Program of Works |
| 6.25 Cattle Production, Talaingod | Talaingod | 1,500,000.00 | | | | 1,322,811.00 | | For delivery |
| 6.26 Cattle Production, Kapalong | Kapalong | 1,500,000.00 | | | | 1,322,811.00 | | For delivery |
| 6.27 Construction of PWS Level II, Palma Gil, Talaingod | Talaingod | 1,000,000.00 | | | | 899,599.46 | | On going |
| 6.28 Agricultural Production Project Fishing Net w/ Pumpboat , Limao, Peñaplata, IGACOS | Samal | 1,500,000.00 | | | 60.00% | 1,326,100.00 | | On going |
| 6.29 Agricultural Production Project Fishing Net w/ Pumpboat , Kinawitnon | Samal | 1,500,000.00 | | | 100.00% | 1,326,100.00 | | Completed as per Program of Works |
| 6.30 Agricultural Production Project Fishing Net w/ Pumpboat , Tambo, IGACOS | Samal | 1,500,000.00 | | | 60.00% | 1,326,100.00 | | On going |
| 6.31 Installation of 160-Unit Low Cost Solar, Dagohoy, Talaingod | Talaingod | 1,000,000.00 | | | | 992,536.00 | | Completed as per Program of Works |
| 6.32 Installation of 160-Unit Low Cost Solar, Palma Gil, Talaingod | Talaingod | 1,000,000.00 | | | | 992,536.00 | | Completed as per Program of Works |
| 7. OPAPP | | | | | | | | |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--------------------------------------------------------------------------------------------------------------------|---------------|----------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|------------------------------------------------------------------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 7.1 Construction of Houses for Families displaced by Armed Conflict (125 units), Sitio Tibucag, Dagohoy | Talaingod | 11,250,000.00 | 11/9/2020 | 9/22/2021 | 100.00% | 11,185,149.57 | | Completed as per Program of Works |
| 7.2 Community Consultation on Local Peace Engagement (LPE) and conduct of DavNor Adlaw sa Kalinaw (Peace Campaign) | Province Wide | 1,000,000.00 | | | | 992,089.00 | | On going |
| 8. DILG | | | | | | | | |
| 8.1 Emergency Transport Vehicle (ETV) | | 211,850,000.00 | | - | | 204,888,400.00 | | On going |
| 8.2 Construction Of Halfway Home, Doña Asuncion | Asuncion | 5,000,000.00 | 2/17/2020 | 9/12/2020 | 20.12% | 4,943,371.80 | | On-going (Suspended last April 5, 2020 due to COVID, resumption order dated May 4, 2020) |
| 9. DOLE | | | | | | | | |
| 9.1 Livelihood (Kabahayan Program) | Provincewide | 1,000,000.00 | 4/23/2018 | | | 979,590.00 | | On going |
| 10. NHA | | | | | | | | |
| 10.1 Balai Lupowanan, Sitio Nasilaban, Palma Gil, Talaingod | Talaingod | 22,000,000.00 | 2/1/2021 | 10/28/2021 | 92.00% | 19,789,679.24 | | Suspended |
| 10.2 Balai Kabauyan Tu Dibabawon, Sto. Niño, New Corella, DDN | New Corella | 22,000,000.00 | | | | 15,769,054.41 | | On going |
| 12. MINDANAO DEVELOPMENT AUTHORITY | | | | | | | | |
| 12.1 Formulation of Agri- Fishery Road Map | | 300,000.00 | | | | 250,037.50 | | On going |
| 13. DEPARTMENT OF TOURISM | | | | | | | | |
| 13.1 Cultural Mapping Project | Province Wide | 100,000.00 | | | | 100,000.00 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---------------------------------------------------------------------------------|----------|---------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|-----------------------------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |
| 14. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES | | | | | | | | |
| 14.1 Strengthening of Agricultural & Fishery of DDN | | 156,000.00 | | | | 147,900.00 | | On going |
| 15. LGSF- SBDP | | | | | | | | |
| 15.1 Road Upgrading from Jct. Highway Concepcion to Prk. 1 Brgy. Road (Phase 1) | Asuncion | 5,000,000.00 | 9/20/2021 | 2/25/2022 | 100.00% | 4,990,841.35 | | Completed as per Program of Works |
| 15.2 Road Upgrading from Jct. Highway Concepcion to Prk. 3 Brgy. Road (Phase 1) | Asuncion | 6,850,000.00 | 9/13/2021 | 2/2/2022 | 100.00% | 6,847,482.85 | | Completed as per Program of Works |
| 15.3 Road Upgrading from Jct. Highway Concepcion to Prk. 6 Brgy. Road (Phase 1) | Asuncion | 6,250,000.00 | 9/13/2021. | 2/27/2022 | 100.00% | 6,247,714.41 | | Completed as per Program of Works |
| 15.4 Concreting of Barangay Road, Prk. 9,4&4A | Kapalong | 20,000,000.00 | 10/25/2021 | 3/12/2022 | 100.00% | 19,984,386.34 | | Completed as per Program of Works |
| 15.5 Concreting of Barangay Road, Prk. 4,4A & 5, Semong, Kapalong | Kapalong | 20,000,000.00 | 10/25/2021 | 2/14/2022 | 100.00% | 19,191,630.26 | | Completed as per Program of Works |
| 15.6 Installation of LED Streetlights with Solar Panel, Asuncion | Asuncion | 1,900,000.00 | | | 100.00% | 1,898,010.00 | | Completed as per Program of Works |
| 16. LGSF 2 | | | | | | | | |
| 16.1 Assistance to Indigent Individuals | | 10,000,000.00 | | | | 984,732.00 | | On going |
| 17. PCSO | | | | | | | | |
| 17.1 IPP for Bahay Pag-asa | | 300,000.00 | | | | 165,941.55 | | On going |
| 17.2 IPP for Women Development Center | | 300,000.00 | | | | 100,000.00 | | On going |
| 18. National Commission and Culture Arts (NCCA) | | | | | | | | |
| 18.1 Capacity Building for Cultural Communities in DDN | | 180,000.00 | | | | 120,000.00 | | On going |

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
TRUST FUND
FOR THE QUARTER ENDING DECEMBER 31, 2022

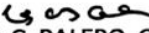
Province of Davao del Norte

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--------------------|----------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| TRUST FUND | | | | | | | | |

Summary:

| Donor Agency | Downloaded | Obligation | Balance |
|--------------|---------------------------|---------------------------|------------------------|
| DOH | P 55,786,388.42 | P 52,502,552.65 | P 3,283,835.77 |
| DA-RFU XI | 89,498,176.06 | 69,281,798.94 | 20,216,377.12 |
| PRDP | 932,720,291.29 | 924,645,152.23 | 8,075,139.06 |
| ACIAR | 10,933,877.38 | 9,598,657.94 | 1,335,219.44 |
| LGSF-CMGP | 346,986,235.63 | 342,845,450.76 | 4,140,784.87 |
| OPAPP-PAMANA | 67,070,000.00 | 61,004,493.94 | 6,065,506.06 |
| OPAPP | 12,250,000.00 | 12,177,238.57 | 72,761.43 |
| DILG | 216,850,000.00 | 209,831,771.80 | 7,018,228.20 |
| DOLE | 1,000,000.00 | 979,590.00 | 20,410.00 |
| NHA | 44,000,000.00 | 35,558,733.65 | 8,441,266.35 |
| MDA | 300,000.00 | 250,037.50 | 49,962.50 |
| DOT | 100,000.00 | 100,000.00 | - |
| PCAF | 156,000.00 | 147,900.00 | 8,100.00 |
| LGSF-SBDP | 60,000,000.00 | 59,160,065.21 | 839,934.79 |
| LGSF 2 | 180,000.00 | 120,000.00 | 60,000.00 |
| PCSO | 780,000.00 | 385,941.55 | 394,058.45 |
| NCCA | 180,000.00 | 120,000.00 | 60,000.00 |
| TOTAL | P 1,846,790,968.78 | P 1,786,709,384.74 | P 60,081,584.04 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA, MSLRG
 Provincial Budget Officer

WINONA J. AVENIDO, CPA, MPA
 Provincial Accountant

EDWIN I. JUBAHIB
 Governor