

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1ST QUARTER, CY 2023**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		133,892,633.00			26%	34,560,290.46		
TOTAL DEBT SERVICING PROGRAM		133,892,633.00				34,560,290.46		
DEBT SERVICING PROGRAM								
Interest Expenses		70,377,504.00			18%	12,385,640.86		
TOTAL DEBT SERVICING PROGRAM		70,377,504.00				12,385,640.86		
GOVERNMENT FACILITIES UPGRADING PROGRAM								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES								
Improvement of PASSO Bodega		500,000.00				-		
Improvement of PASSO Records Room		1,500,000.00				-		
Improvement of PRC Facility		2,000,000.00				-		
Improvement of PGSO-Depot Area		500,000.00				-		
Improvement of SP Archive (New Building)		1,000,000.00				-		
Improvement of PGSO Multipurpose Building		500,000.00				-		
Re-roofing of CSC Building		1,000,000.00				-		
TOTAL UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES		7,000,000.00				-		
GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)								
Landscaping of Tahanan Grounds		500,000.00				-		
Landscaping of PGSO Nursery		500,000.00			4%	18,771.79		
Repainting of Capitol Fence		1,000,000.00				-		
Ground Conc./Landscaping of Parking Area		2,000,000.00				-		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Rehab of Concrete Fence from Powerhouse to DTI		2,000,000.00			7%	130,079.77		
TOTAL GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)		6,000,000.00				148,851.56		
DISEASE PREVENTION AND CONTROL PROGRAM								
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT								
Drugs and Medicines Expenses		1,862,700.00				-		
Medical, Dental and Laboratory Supplies Expenses		120,000.00				-		
Other Supplies and Materials Expenses		100,000.00				-		
TOTAL PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		2,082,700.00				-		
						-		
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT						-		
Drugs and Medicines Expenses		1,320,100.00				-		
Medical, Dental and Laboratory Supplies Expenses		210,000.00				-		
Other Supplies and Materials Expenses		365,900.00				-		
TOTAL PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT		1,896,000.00				-		
						-		
FOOD SUFFICIENCY PROGRAM								
CEREALS ENHANCEMENT PROJ.								
Agricultural and Marine Supplies Expenses		602,961.00				-		
Other Supplies and Materials Expenses		29,500.00			78%	22,990.00		
TOTAL CEREALS ENHANCEMENT PROJ.		632,461.00				22,990.00		
FISHERY ENHANCEMENT PROJ.								
Agricultural and Marine Supplies Expenses		76,125.00				-		
Other Supplies and Materials Expenses		495,069.00				-		
TOTAL FISHERY ENHANCEMENT PROJ.		571,194.00				-		
HIGH VALUE CROPS DEVELOPMENT PROJ.								
Agricultural and Marine Supplies Expenses		2,563,068.00			11%	287,810.00		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Other Supplies and Materials Expenses		84,300.00			52%	43,500.00		
TOTAL HIGH VALUE CROPS DEVELOPMENT PROJ.		2,647,368.00				331,310.00		
AGRICULTURAL SUPPORT SERVICES PROJ.								
Medical, Dental and Laboratory Supplies Expenses		415,000.00			43%	176,502.50		
Agricultural and Marine Supplies Expenses		495,800.00			17%	84,033.00		
Other Supplies and Materials Expenses		240,195.00			9%	20,869.90		
TOTAL AGRICULTURAL SUPPORT SERVICES PROJ.		1,150,995.00				281,405.40		
ON-FARM RESEARCH PROJ.								
Agricultural and Marine Supplies Expenses		205,374.00				-		
Other Supplies and Materials Expenses		155,000.00			10%	15,918.00		
TOTAL ON-FARM RESEARCH PROJ.		360,374.00				15,918.00		
OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPT.								
Fuel, Oil and Lubricants Expenses		337,350.00			66%	223,400.00		
Repairs and Maint. - Machinery and Equipt.		265,650.00				-		
TOTAL OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPT.		603,000.00				223,400.00		
LIVESTOCK DEVELOPMENT PROGRAM								
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT								
Animal/Zoological Supplies Expenses		500,000.00			9%	46,500.00		
TOTAL ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		500,000.00				46,500.00		
LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.								
Animal/Zoological Supplies Expenses		12,250,000.00				-		
Agricultural and Marine Supplies Expenses		500,000.00				-		
Other Supplies and Materials Expenses		1,000,000.00				-		
Repairs and Maint. -Bldgs. And Other Structures		1,500,000.00				-		
TOTAL LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.		15,250,000.00				-		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
RABIES CONTROL & PREVENTION PROJECT								
Animal/Zoological Supplies Expenses		319,000.00				-		
TOTAL RABIES CONTROL & PREVENTION PROJECT		319,000.00						
ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT								
Animal/Zoological Supplies Expenses		90,000.00				-		
Medical, Dental and Laboratory Supplies Expenses		20,000.00			56%	11,232.00		
Other Supplies and Materials Expenses		20,000.00			73%	14,660.00		
TOTAL ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT		130,000.00				25,892.00		
DAIRY DEVELOPMENT PROJECT								
Other Supplies and Materials Expenses		100,000.00				-		
TOTAL DAIRY DEVELOPMENT PROJECT		100,000.00				-		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
CAVE MANAGEMENT PROJ.								
Agricultural and Marine Supplies Expenses		84,800.00				-		
Other Supplies and Materials Expenses		25,000.00			84%	20,900.00		
TOTAL CAVE MANAGEMENT PROJ.		109,800.00				20,900.00		
AGROFORESTRY MANAGEMENT PROJ.								
Agricultural and Marine Supplies Expenses		304,755.00				-		
Other Supplies and Materials Expenses		335,245.00				-		
TOTAL AGROFORESTRY MANAGEMENT PROJ.		640,000.00				-		
TREE PLANTATION MANAGEMENT PROJ.								
Agricultural and Marine Supplies Expenses		431,500.00				-		
Other Supplies and Materials Expenses		500,000.00				-		
TOTAL TREE PLANTATION MANAGEMENT PROJ.		931,500.00				-		
COMMUNITY TREE PARKS MANAGEMENT PROJ.								
Agricultural and Marine Supplies Expenses		69,950.00				-		
Other Supplies and Materials Expenses		43,450.00			63%	27,170.00		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
TOTAL COMMUNITY TREE PARKS MANAGEMENT PROJ.		113,400.00				27,170.00		
PANTARON MOUNTAIN RANGE MANAGEMENT PROJ.								
Agricultural and Marine Supplies Expenses		1,000,000.00				-		
Other Supplies and Materials Expenses		200,000.00				-		
TOTAL PANTARON MOUNTAIN RANGE MANAGEMENT PROJ.		1,200,000.00				-		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS LOC. ROADS & DRAINAGES DEV'T PROJ.								
Desilation of Libuganon River, Davao del Norte		4,900,000.00			61%	2,970,648.05		SOF 2023/FOR impementation in 2023/procurement on process
TOTAL VARIOUS LOC. ROADS & DRAINAGES DEV'T PROJ.		4,900,000.00				2,970,648.05		
PROPERTY PLANT AND EQUIPMENT								
Impvt. Drainage Structure, Barobo Creek, San Miguel		12,900,000.00				-		Prj name change in to rehab/Impvt of Slope Protection at Magupising Dike (Ph II). Funding on Process (SB#1 CY2023)
Concreting of Local Road from P5 to 4A, Tiburcia, Kapalong		2,000,000.00				-		
Concreting of Local Road from P7 to 5, Katipunan, Kapalong		2,000,000.00				-		
TOTAL PROPERTY PLANT AND EQUIPMENT		16,900,000.00				-		
VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT								
Impvt. of Veteran's Memorial Shrine, Ising, Carmen		562,505.00				-		Procurement on process
Const. of 2nd Eng'g Dist. Office at New Site Ph.II, Carmen		3,000,000.00				-		Procurement on process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Const. of DNIPC, DNSTC, Brgy. Mankilam, Tagum City		5,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Isolation/Infermary & Staff Room@WomenDev't		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Apokon, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Busaon, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Canocotan, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Cuambogan, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Magugpo East, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Magugpo North, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Const. of Tribal Hall, Brgy. Magugpo South, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Magugpo West, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. New Balamban , Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Pagsabangan, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Pandapan, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Agustin, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Isidro, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Miguel, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Const. of Multipurpose Bldg, P3, Brgy. Sampao		2,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Impvt. of Gymnasium ,Prk. Centro, Brgy. Gupitan, Kapalong		2,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Nueva Fuerza, Tagum City		1,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
TOTAL VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT		28,562,505.00				-		
VARIOUS WATER SYSTEM DEV'T. PROJECT								
Const. of Water System, Brgy. New Bohol, New Corella		3,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
Impvt. of Water System PH.II, Brgy. San Miguel, Babak		3,000,000.00				-		Procurement on process
Spring Dev't.(Level 2), Prk 7, Brgy. Sua-on, Kapalong		2,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process
TOTAL VARIOUS WATER SYSTEM DEV'T. PROJECT		8,000,000.00				-		
IMPROVEMENT OF PROVINCIAL ROADS & BRIDGES PROJECT								
Road Upgrade of Dagohoy-Daligidigon Prov'l.Rd.Ph.II		20,000,000.00				-		SOF 2023/ For implementation in 2023/Procurement on process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
Fuel,Oil and Lubricants Expenses		17,014,175.00				-		
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		363,600.00	January 3 2023	December 29 2023	40%	145,440.00		On going
MAGATOS - BDRY. PAGSABANGAN		404,500.00	January 3 2023	December 29 2023	40%	161,800.00		On going
ILOG - NEW BANTAYAN		129,540.00	January 3 2023	December 29 2023	40%	51,816.00		On going
ASUNCION - NEW ALEGRIA - BDRY.		43,500.00	January 3 2023	December 29 2023	40%	17,400.00		On going
ASUNCION - MONTE CARLO - DEL PILAR		452,100.00	January 3 2023	December 29 2023	40%	180,840.00		On going
JCT. HIGHWAY CANATAN - MAGATOS		193,500.00	January 3 2023	December 29 2023	40%	77,400.00		On going
JCT. NEW VISAYAS - BUAN		87,900.00	January 3 2023	December 29 2023	40%	35,160.00		On going
SONLON - NEW VISAYAS - CAMANSA		110,300.00	January 3 2023	December 29 2023	40%	44,120.00		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHYO		336,360.00	January 3 2023	December 29 2023	40%	134,544.00		On going
SEMONG - PALMA GIL		93,900.00	January 3 2023	December 29 2023	40%	37,560.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		228,600.00	January 3 2023	December 29 2023	40%	91,440.00		On going
PANDULIAN - JCT. SAN MIGUEL		61,800.00	January 3 2023	December 29 2023	40%	24,720.00		On going
FLORIDA - NEW BOHOLANO		64,200.00	January 3 2023	December 29 2023	40%	25,680.00		On going
JCT. NEW BOHOLANO - NEW LOON		220,800.00	January 3 2023	December 29 2023	40%	88,320.00		On going
KM. 9, SAGAYEN - SAWATA		206,400.00	January 3 2023	December 29 2023	40%	82,560.00		On going
KM. 15, KIPALILI - NEW LOON		316,500.00	January 3 2023	December 29 2023	40%	126,600.00		On going
SAWATA - MAMANGAN - PINAMUNO		374,100.00	January 3 2023	December 29 2023	40%	149,640.00		On going
IGANGON - SAWATA		92,700.00	January 3 2023	December 29 2023	40%	37,080.00		On going
TAGAYTAY - BUAN		205,500.00	January 3 2023	December 29 2023	40%	82,200.00		On going
LIMBAAN - STA. FE - EL SALVADOR		819,300.00	January 3 2023	December 29 2023	40%	327,720.00		On going
DEL PILAR - JCT. SILANGAN		217,200.00	January 3 2023	December 29 2023	40%	86,880.00		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		275,400.00	January 3 2023	December 29 2023	40%	110,160.00		On going
POB. NEW CORELLA - PRK. 10 POB.		3,575.00	January 3 2023	December 29 2023	40%	1,430.00		On going
PRK. 7 POB. - NEW SAMBOG		68,100.00	January 3 2023	December 29 2023	40%	27,240.00		On going
NEW CORELLA - GUADALUPE - DEL MONTE		534,300.00	January 3 2023	December 29 2023	40%	213,720.00		On going
NEW CORELLA - NEW BOHOL		148,800.00	January 3 2023	December 29 2023	40%	59,520.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		84,900.00	January 3 2023	December 29 2023	40%	33,960.00		On going
CARCOR - JCT. KAUSWAGAN		182,100.00	January 3 2023	December 29 2023	40%	72,840.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		182,100.00	January 3 2023	December 29 2023	40%	72,840.00		On going
SAN JUAN - NEW TALISAY		229,500.00	January 3 2023	December 29 2023	40%	91,800.00		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		14,700.00	January 3 2023	December 29 2023	40%	5,880.00		On going
NEW BOHOL - JCT. EL UNIDO		71,400.00	January 3 2023	December 29 2023	40%	28,560.00		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NEW CORELLA - EL UNIDO - JCT. MESAORY		333,300.00	January 3 2023	December 29 2023	40%	133,320.00		On going
MESAORY - DASING		59,700.00	January 3 2023	December 29 2023	40%	23,880.00		On going
JCT. SAN JUAN - JCT. MESAORY		59,700.00	January 3 2023	December 29 2023	40%	23,880.00		On going
MESAORY - JCT. MAHAYAHAY		199,200.00	January 3 2023	December 29 2023	40%	79,680.00		On going
MESAORY - NEW BOHOL		213,600.00	January 3 2023	December 29 2023	40%	85,440.00		On going
NEW VISAYAS - BINANCIAN		21,000.00	January 3 2023	December 29 2023	40%	8,400.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		246,300.00	January 3 2023	December 29 2023	40%	98,520.00		On going
STA. FELOMINA - SAN ROQUE		398,700.00	January 3 2023	December 29 2023	40%	159,480.00		On going
JCT. SAGAYEN - SONLON		832,500.00	January 3 2023	December 29 2023	40%	333,000.00		On going
SAN VICENTE - BUTAY		331,200.00	January 3 2023	December 29 2023	40%	132,480.00		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		435,900.00	January 3 2023	December 29 2023	40%	174,360.00		On going
PAMACAUN - LASANG - BANATE		163,800.00	January 3 2023	December 29 2023	40%	65,520.00		On going
KAPALONG - MABANTAO - FLORIDA		328,500.00	January 3 2023	December 29 2023	40%	131,400.00		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		70,800.00	January 3 2023	December 29 2023	40%	28,320.00		On going
DALIGDIGON - DAGOHOY		23,400.00	January 3 2023	December 29 2023	40%	9,360.00		On going
DALIGDIGON - LUMABAG		117,300.00	January 3 2023	December 29 2023	40%	46,920.00		On going
STO. NIÑO - DALIGDIGON - PAITON		499,800.00	January 3 2023	December 29 2023	40%	199,920.00		On going
JCT. PAITON - MIBOLO		1,128,300.00	January 3 2023	December 29 2023	40%	451,320.00		On going
JCT. SAMPAO - BDRY. MAMACAO		316,800.00	January 3 2023	December 29 2023	40%	126,720.00		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		266,300.00	January 3 2023	December 29 2023	40%	106,520.00		On going
GABUYAN - KATIPUNAN - BUCANA		246,300.00	January 3 2023	December 29 2023	40%	98,520.00		On going
FLORIDA - SUAON - JCT. GUPITAN		897,600.00	January 3 2023	December 29 2023	40%	359,040.00		On going
JCT. SUAON - LIBUTON		41,400.00	January 3 2023	December 29 2023	40%	16,560.00		On going
JCT. DACUDAO - MABUHAY		11,700.00	January 3 2023	December 29 2023	40%	4,680.00		On going
MONTE DUJALI - GUPITAN		117,600.00	January 3 2023	December 29 2023	40%	47,040.00		On going
JCT. PATEL - LANGAN		36,300.00	January 3 2023	December 29 2023	40%	14,520.00		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		659,700.00	January 3 2023	December 29 2023	40%	263,880.00		On going
DATU BALONG - PINAMUNO		123,300.00	January 3 2023	December 29 2023	40%	49,320.00		On going
JCT. SAWATA - BDRY. BINASBAS		7,975.00	January 3 2023	December 29 2023	40%	3,190.00		On going
NEW CORELLA - STO NIÑO - MACGUM		968,200.00	January 3 2023	December 29 2023	40%	387,280.00		On going
STA. FE - MAMBING		393,000.00	January 3 2023	December 29 2023	40%	157,200.00		On going
LIMBAAN - STO. NIÑO		141,300.00	January 3 2023	December 29 2023	40%	56,520.00		On going
JCT. MONTE CARLO - UPPER CABAYWA		150,300.00	January 3 2023	December 29 2023	40%	60,120.00		On going
STA. FE - DEL MONTE		63,600.00	January 3 2023	December 29 2023	40%	25,440.00		On going
DEL PILAR - EL UNIDO		16,325.00	January 3 2023	December 29 2023	40%	6,530.00		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
BDRY. TAGUM - BACA - NEW CORELLA		133,500.00	January 3 2023	December 29 2023	40%	53,400.00		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		142,800.00	January 3 2023	December 29 2023	40%	57,120.00		On going
Repairs and Maint. - Infrastructure Assets		3,221,309.89				-		
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		235,303.25	January 3 2023	December 29 2023	6%	15,257.04		On going
MAGATOS - BDRY. PAGSABANGAN		328,377.56	January 3 2023	December 29 2023	6%	18,661.56		On going
ILOG - NEW BANTAYAN		113,724.72	January 3 2023	December 29 2023	12%	13,788.09		On going
ASUNCION - NEW ALEGRIA - BDRY.		188,948.22	January 3 2023	December 29 2023		-		On going
ASUNCION - MONTE CARLO - DEL PILAR		406,586.26	January 3 2023	December 29 2023	3%	13,541.01		On going
JCT. HIGHWAY CANATAN - MAGATOS		264,318.78	January 3 2023	December 29 2023	9%	22,547.01		On going
JCT. NEW VISAYAS - BUAN		136,734.81	January 3 2023	December 29 2023		-		On going
SONLON - NEW VISAYAS - CAMANSA		509,532.49	January 3 2023	December 29 2023		-		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHYOY		294,131.59	January 3 2023	December 29 2023	2%	6,448.10		On going
SEMONG - PALMA GIL		111,198.67	January 3 2023	December 29 2023		-		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		169,674.09	January 3 2023	December 29 2023	22%	37,939.74		On going
PANDULIAN - JCT. SAN MIGUEL		62,251.09	January 3 2023	December 29 2023	38%	23,611.42		On going
FLORIDA - NEW BOHOLANO		107,626.09	January 3 2023	December 29 2023		-		On going
JCT. NEW BOHOLANO - NEW LOON		143,718.68	January 3 2023	December 29 2023		-		On going
KM. 9, SAGAYEN - SAWATA		363,417.77	January 3 2023	December 29 2023		-		On going
KM. 15, KIPALILI - NEW LOON		301,393.18	January 3 2023	December 29 2023	7%	21,187.32		On going
SAWATA - MAMANGAN - PINAMUNO		1,259,010.36	January 3 2023	December 29 2023	2%	30,362.96		On going
IGANGON - SAWATA		210,977.09	January 3 2023	December 29 2023	6%	11,758.30		On going
TAGAYTAY - BUAN		164,615.89	January 3 2023	December 29 2023	8%	12,434.36		On going
LIMBAAN - STA. FE - EL SALVADOR		612,377.61	January 3 2023	December 29 2023	2%	12,437.37		On going
DEL PILAR - JCT. SILANGAN		130,705.29	January 3 2023	December 29 2023	12%	15,475.44		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		154,701.20	January 3 2023	December 29 2023		-		On going
POB. NEW CORELLA - PRK. 10 POB.		41,592.42	January 3 2023	December 29 2023	37%	15,475.44		On going
PRK. 7 POB. - NEW SAMBOG		110,091.62	January 3 2023	December 29 2023	14%	15,475.44		On going
NEW CORELLA - GUADALUPE - DEL MONTE		169,396.18	January 3 2023	December 29 2023		-		On going
NEW CORELLA - NEW BOHOL		307,637.77	January 3 2023	December 29 2023		-		On going
JCT. CARCOR - PRK. 9 BAGSAK		69,844.97	January 3 2023	December 29 2023		-		On going
CARCOR - JCT. KAUSWAGAN		131,629.28	January 3 2023	December 29 2023		-		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		175,014.97	January 3 2023	December 29 2023		-		On going
SAN JUAN - NEW TALISAY		232,705.87	January 3 2023	December 29 2023		-		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		111,928.36	January 3 2023	December 29 2023		-		On going
NEW BOHOL - JCT. EL UNIDO		99,849.10	January 3 2023	December 29 2023		-		On going


PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NEW CORELLA - EL UNIDO - JCT. MESAJOY		269,497.68	January 3 2023	December 29 2023		-		On going
MESAJOY - DASING		69,153.36	January 3 2023	December 29 2023		-		On going
JCT. SAN JUAN - JCT. MESAJOY		104,231.64	January 3 2023	December 29 2023		-		On going
MESAJOY - JCT. MAHAYAHAY		183,910.88	January 3 2023	December 29 2023	17%	30,723.30		On going
MESAJOY - NEW BOHOL		244,882.88	January 3 2023	December 29 2023	4%	9,007.00		On going
NEW VISAYAS - BINANCIAN		125,685.98	January 3 2023	December 29 2023		-		On going
DATU BALONG - MAMALIAN		72,952.20	January 3 2023	December 29 2023		-		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		69,609.80	January 3 2023	December 29 2023	19%	13,541.01		On going
STA. FELOMINA - SAN ROQUE		64,492.24	January 3 2023	December 29 2023	21%	13,541.01		On going
JCT. SAGAYEN - SONLON		374,952.06	January 3 2023	December 29 2023	18%	66,622.79		On going
SAN VICENTE - BUTAY		148,773.78	January 3 2023	December 29 2023	43%	63,240.59		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		194,951.26	January 3 2023	December 29 2023	34%	65,516.39		On going
PAMACAUN - LASANG - BANATE		59,679.54	January 3 2023	December 29 2023	15%	9,190.34		On going
KAPALONG - MABANTAO - FLORIDA		264,278.26	January 3 2023	December 29 2023	22%	58,309.69		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		60,832.50	January 3 2023	December 29 2023	35%	21,378.60		On going
DALIGDIGON - DAGOHAY		64,056.96	January 3 2023	December 29 2023	36%	22,935.32		On going
ANGELO - DAGOHAY		36,471.08	January 3 2023	December 29 2023	27%	10,000.00		On going
DALIGDIGON - LUMABAG		47,438.42	January 3 2023	December 29 2023		-		On going
STO. NIÑO - DALIGDIGON - PAITON		282,520.46	January 3 2023	December 29 2023	2%	6,827.40		On going
JCT. PAITON - MIBOLO		421,736.06	January 3 2023	December 29 2023	19%	79,670.82		On going
JCT. SAMPALONG - BDRY. MAMACAO		43,968.32	January 3 2023	December 29 2023	54%	23,611.43		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		274,116.06	January 3 2023	December 29 2023	28%	76,665.63		On going
JCT. GABUYAN - KATIPUNAN - BUCANA		147,642.20	January 3 2023	December 29 2023	14%	20,090.97		On going
FLORIDA - SUAON - JCT. GUPITAN		86,733.36	January 3 2023	December 29 2023		-		On going
JCT. SUAON - LIBUTON		119,182.96	January 3 2023	December 29 2023	54%	64,514.38		On going
JCT. DACUDAO - MABUHAY		69,453.52	January 3 2023	December 29 2023	40%	27,802.69		On going
MONTE DUJALI - GUPITAN		126,165.66	January 3 2023	December 29 2023	19%	24,388.99		On going
JCT. PATEL - LANGAN		49,499.80	January 3 2023	December 29 2023	18%	8,757.28		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		340,329.60	January 3 2023	December 29 2023	7%	24,388.99		On going
DATU BALONG - PINAMUNO		37,097.26	January 3 2023	December 29 2023	32%	11,758.30		On going
JCT. SAWATA - BDRY. BINASBAS		30,779.70	January 3 2023	December 29 2023	40%	12,232.43		On going
NEW CORELLA - STO NIÑO - MACGUM		288,820.20	January 3 2023	December 29 2023	9%	24,801.68		On going
STA. FE - MAMBING		37,317.10	January 3 2023	December 29 2023	33%	12,434.36		On going
LIMBAAN - STO. NIÑO		81,709.54	January 3 2023	December 29 2023	19%	15,475.44		On going
JCT. MONTE CARLO - UPPER CABAYWA		147,556.06	January 3 2023	December 29 2023	10%	15,475.44		On going

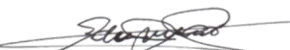
PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
STA. FE - DEL MONTE		191,350.88	January 3 2023	December 29 2023		-		On going
DEL PILAR - EL UNIDO		56,944.22	January 3 2023	December 29 2023	18%	10,272.64		On going
BDRY. TAGUM - BACA - NEW CORELLA		271,114.60	January 3 2023	December 29 2023	24%	65,571.49		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		71,436.80	January 3 2023	December 29 2023		-		On going
TOTAL REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I		50,600,000.00				8,000,817.00		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II								
Fuel, Oil and Lubricants Expenses		3,259,146.82				-		
JCT. HIGHWAY CARMEN - MANGALCAL - TUBOD		1,028,923.83	January 3 2023	December 29 2023	100%	1,028,923.83		On going
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		533,865.11	January 3 2023	December 29 2023		-		On going
POBLACION DUJALI - PRK. 8 DUJALI		538,042.15	January 3 2023	December 29 2023		-		On going
JCT. BDRY. TAGUM TALOMO		1,018,652.88	January 3 2023	December 29 2023	100%	1,018,652.88		On going
JCT. HIGHWAY - ISING - MAGSAYSAY		1,220,647.87	January 3 2023	December 29 2023	100%	1,220,647.87		On going
ANIBONGAN - SALVACION - CABAY-ANGAN		784,870.17	January 3 2023	December 29 2023	100%	784,870.17		On going
CABAY-ANGAN - ESPERANZA		606,240.57	January 3 2023	December 29 2023	100%	606,240.57		On going
SAN MIGUEL - LIBERTAD		797,164.37	January 3 2023	December 29 2023	100%	797,164.37		On going
FD. RD. 2 - STO. TOMAS - MAGWAWA		1,291,427.37	January 3 2023	December 29 2023	100%	1,291,427.37		On going
MENZI - BALAGUNAN - TULALIAN		1,372,011.87	January 3 2023	December 29 2023	100%	1,372,011.87		On going
JCT. HIGHWAY - TANGLAW		501,355.37	January 3 2023	December 29 2023		-		On going
KIMAMON - LUNGA-OG - TALOMO		648,417.47	January 3 2023	December 29 2023	100%	648,417.47		On going
BDRY. TAGUM - CROSSING KINAMAYAN		738,881.30	January 3 2023	December 29 2023	100%	738,881.30		On going
CEBULANO - MANGALCAL		362,317.22	January 3 2023	December 29 2023		-		On going
TUBOD - BASA - MANGALCAL		249,131.41	January 3 2023	December 29 2023		-		On going
TIUGANAY-TABA		244,093.99	January 3 2023	December 29 2023		-		On going
Fuel, Oil and Lubricants Expenses		365,187.52						
JCT HIGHWAY-TUGANAY-ANIBONGAN		216,489.02						
DUJALI-PAWAS-SAN VICENTE		231,639.33						
JCT. SALVACION- SAN VICENTE		237,070.29						
BACALI - CASIG-ANG - LIBERTAD		369,965.18						
KINAMAYANG LUNGA-OG		213,263.49						
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		213,333.29						
PRK.APITONG-UPPER BALISONG-DALISAY		378,093.97						
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		202,336.10						
PANTARON - MUGAS		204,949.84						

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NAFCO - BOBONGON		208,351.33						
ISING - SADPODON - TABA - DILADILA		392,221.57						
JCT. HIGHWAY-TUGANAY-TABA		490,849.87						
ALEJAL - ALEMAG		195,926.87						
TUGANAY - ANIBONGAN - SAN ISIDRO		465,251.07						
DALISAY - MABUHAY		427,076.17						
DUJALI-TANGLAW		365,976.67						
DUJALI-NEW CASAY		287,821.37						
DUJALI-SAN ISIDRO		331,916.97						
PRK.1 PAWAS-DUJALI		204,740.97						
DUJALI-BALISONG MAGUPISING		298,600.17						
DUJALI-SAN MIGUEL		470,295.17						
Repairs and Maint- Infrastructures Assets		1,177,536.82						
CEBULANO - MANGALCAL		164,302.62	January 3 2023	December 29 2023	12%	19,884.37		On going
TUBOD-BASA-MANGALCAL		157,862.32	January 3 2023	December 29 2023	16%	24,924.36		On going
UPPER MANGALCAL-LOWER MANGALCAL		116,909.08	January 3 2023	December 29 2023	21%	24,314.46		On going
CEBULANO- LUCETA		72,132.73	January 3 2023	December 29 2023	19%	13,739.71		On going
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		424,949.51	January 3 2023	December 29 2023	24%	103,661.66		On going
JCT. HIGHWAY- ST.NIÑO- LA PAZ - SAN		159,554.51	January 3 2023	December 29 2023	17%	27,751.42		On going
JCT. HIGHWAY - ST.NIÑO-KABANKALAN- LA		58,031.20	January 3 2023	December 29 2023	22%	12,492.24		On going
ISING- ST.NIÑO		107,030.82	January 3 2023	December 29 2023	11%	11,730.67		On going
TUGANAY-TABA		158,606.36	January 3 2023	December 29 2023	17%	27,044.84		On going
MALIGAYA-NEW CAMILING		58,030.72	January 3 2023	December 29 2023	24%	13,857.48		On going
NEW CAMILING- ALEJAL- LOWER MAGSAYSAY		219,568.39	January 3 2023	December 29 2023	16%	35,953.82		On going
ANAHAW- MALIGAYA		163,099.71	January 3 2023	December 29 2023	6%	9,041.82		On going
JCT HIGHWAY- TUGANAY-ANIBONGAN		135,229.25	January 3 2023	December 29 2023	17%	22,417.59		On going
ANIBONGAN-GUADALUPE		118,251.08	January 3 2023	December 29 2023	26%	30,689.20		On going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		174,145.44	January 3 2023	December 29 2023	9%	15,930.16		On going
MABAUS- CABAY-ANGAN		130,506.99	January 3 2023	December 29 2023	16%	21,079.16		On going
JCT.HIGHWAY GUALUPE- BDRY. TAGUM		246,857.26	January 3 2023	December 29 2023	11%	26,341.95		On going
POBLACION DUJALI - PRK. 8 DUJALI		305,743.59	January 3 2023	December 29 2023	19%	57,491.96		On going
NEW CASAY- BUGTONG TALISAY		106,667.99	January 3 2023	December 29 2023	18%	19,548.78		On going
PRK.5 RJS- PRK.6 NEW CASAY		143,023.89	January 3 2023	December 29 2023	21%	29,703.11		On going
DUJALI SITIO PAWAS		56,145.22	January 3 2023	December 29 2023	24%	13,537.48		On going
PRK 1- PRK 2 SITIO PAWAS		61,550.24	January 3 2023	December 29 2023	22%	13,537.48		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
DUJALI- PAWAS- SAN VICENTE		216,190.87	January 3 2023	December 29 2023	6%	13,537.48		On going
JCT. SALVACION- SAN VICENTE		133,579.33	January 3 2023	December 29 2023	9%	11,440.63		On going
SAN MIGUEL- CASIG-ANG		161,457.86	January 3 2023	December 29 2023	7%	11,451.33		On going
BACALI - CASIG-ANG - LIBERTAD		195,481.08	January 3 2023	December 29 2023	16%	30,416.50		On going
KINAMAYAN- MOSLOG- MAHAYAG		117,510.27	January 3 2023	December 29 2023	5%	5,382.53		On going
SAN MIGUEL- MOSLOG KINAMAYAN		69,003.49	January 3 2023	December 29 2023	8%	5,382.53		On going
KINAMAYAN LUNGA-OG		80,610.06	January 3 2023	December 29 2023	7%	5,382.53		On going
PRK. MAGSAYSAY- LUNGA- OG DALISAY		105,871.46	January 3 2023	December 29 2023	5%	5,382.53		On going
PRK. APITONG- UPPER BALISONG- DALISAY		154,345.98				5,382.53		
SITIO PARADISE- MAGKAKAISA- ESPERANZA		80,610.06	January 3 2023	December 29 2023	7%	5,389.48		On going
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		140,008.45	January 3 2023	December 29 2023	4%	5,389.48		On going
MUGAS- LANATAD		71,734.45	January 3 2023	December 29 2023	8%	5,389.48		On going
MUGAS-LUNGA-OG		86,071.98	January 3 2023	December 29 2023	6%	5,389.48		On going
PANTARON - MUGAS		101,775.01	January 3 2023	December 29 2023	5%	5,389.48		On going
NEW KATIPUNAN- PANTARON		46,473.06	January 3 2023	December 29 2023	12%	5,389.48		On going
FD. RD 3 SAN JOSE		71,051.70	January 3 2023	December 29 2023	8%	5,389.48		On going
NAFCO - BOBONGON		93,582.12	January 3 2023	December 29 2023	6%	5,389.48		On going
FD. RD 3-KINAMON- LUNA		360,953.29	January 3 2023	December 29 2023	1%	5,389.48		On going
JCT. BDRY. TAGUM TALOMO		231,917.10	January 3 2023	December 29 2023	3%	5,807.38		On going
JCT. HIGHWAY ST.NINO- CEBULANO		5,088.52	January 3 2023	December 29 2023		-		On going
JCT. HIGHWAY- TUBOD- BAGONG SILANG		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
BASA-TUBOD		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
TUBOD- PILAR		5,088.52	January 3 2023	December 29 2023		-		On going
LOCETA- LOWER MANGALCAL		5,088.52	January 3 2023	December 29 2023		-		On going
LOWER ASUNCION- UPPER ASUNCION		5,088.52	January 3 2023	December 29 2023		-		On going
ISING- SADPODON- TABA- DILADILA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
JCT. HIGHWAY- TUGANAY- TABA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
JCT. HIGHWAY- ISING- MAGSAYSAY		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
ALEJAL- ALEMAG		5,088.52	January 3 2023	December 29 2023		-		On going
TUGANAY- ANIBONGAN- SAN ISIDRO		5,088.52	January 3 2023	December 29 2023		-		On going
ANIBONGAN- SALVACION- CABAY-ANGAN		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
MABAUS- SALVACION		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DALISAY - MABUHAY		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SITIO MALAGA- TIBULAO		225,144.84	January 3 2023	December 29 2023	68%	152,903.28		On going
DUJALI- TANGLAW		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
DUJALI- NEW CASAY		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- SAN ISIDRO		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
CABAY-ANGAN - ESPERANZA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK 6 CABAY.ANGAN- ESTI		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK 5- PRK. 1 PAWAS- DUJALI		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- BALISONG- MAGUPISING		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- SAN MIGUEL		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SAN MIGUEL- CROSSING KINAMAYAN		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SAN MIGUEL - LIBERTAD		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
FD. RD. 2- STO. TOMAS- MAGWAWA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
MENZI - BALAGUNAN - TULALIAN		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
JCT. HIGHWAY- BALAGUNAN		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
JCT.HIGHWAY - TANGLAW		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
KIMAMON - LUNGA-OG - TALOMO		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
BDRYTAGUM- CROSSING KINAMAYAN		12,861.76	January 3 2023	December 29 2023	79%	10,201.43		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		12,873.56	January 3 2023	December 29 2023	79%	10,201.43		On going
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		9,849.96			81%	7,941.33		
TOTAL REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II		29,700,000.00				10,666,265.93		
GRAND TOTAL		464,670,434.00				69,727,999.26		


EMELIA C. PALERO, CPA
Local Budget Officer


EDWIN I. JUBAHIB
Local Chief Executive