

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
2ND QUARTER, CY 2023**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>NATIONAL TAX ALLOTMENT</b>								
<b>ANNUAL BUDGET:</b>								
<b>OTHER PURPOSES:</b>								
<b>DEBT SERVICING PROGRAM</b>								
Loans Payable - Domestic		133,892,633.00			52%	69,191,180.94		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>133,892,633.00</b>				<b>69,191,180.94</b>		
<b>DEBT SERVICING PROGRAM</b>								
Interest Expenses		70,377,504.00			39%	27,629,907.79		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>70,377,504.00</b>				<b>27,629,907.79</b>		
<b>GENERAL PUBLIC SERVICES</b>								
<b>GOVERNMENT FACILITIES UPGRADING PROGRAM</b>								
<b>UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES</b>								
Improvement of PASSO Bodega		500,000.00			63%	312,689.50		
Improvement of PASSO Records Room		1,500,000.00						
Improvement of PRC Facility		2,000,000.00						
Improvement of PGSO-Depot Area		500,000.00						
Improvement of <b>SP Archive (New Building)</b>		1,000,000.00						
Improvement of PGSO Multipurpose Building		500,000.00						
Re-roofing of CSC Building		1,000,000.00						
<b>TOTAL UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES</b>		<b>7,000,000.00</b>				<b>312,689.50</b>		
<b>GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)</b>								
Landscaping of Tahanan Grounds		500,000.00						
Landscaping of PGSO Nursery		500,000.00			16%	79,596.11		
Repainting of Capitol Fence		1,000,000.00			77%	767,978.73		

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Ground Conc./Landscaping of Parking Area		2,000,000.00			4%	89,550.35		
Rehab of Concrete Fence from Powerhouse to DTI		2,000,000.00			70%	1,394,641.96		
<b>TOTAL GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)</b>		<b>6,000,000.00</b>				<b>2,331,767.15</b>		
<b>HEALTH SERVICES</b>								
<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>								
<b>PREVENTION &amp; CONTROL OF COMMUNICABLE DISEASE PROJECT</b>								
Drugs and Medicines Expenses		1,862,700.00			19%	359,995.00		
Medical, Dental and Laboratory Supplies Expenses		120,000.00			18%	21,945.00		
Other Supplies and Materials Expenses		100,000.00						
<b>TOTAL PREVENTION &amp; CONTROL OF COMMUNICABLE DISEASE PROJECT</b>		<b>2,082,700.00</b>				<b>381,940.00</b>		
<b>PREVENTION &amp; CONTROL OF NON-COMMUNICABLE DISEASE PROJECT</b>								
Drugs and Medicines Expenses		1,320,100.00						
Medical, Dental and Laboratory Supplies Expenses		210,000.00			23%	48,025.00		
Other Supplies and Materials Expenses		365,900.00			28%	103,580.00		
<b>TOTAL PREVENTION &amp; CONTROL OF NON-COMMUNICABLE DISEASE PROJECT</b>		<b>1,896,000.00</b>				<b>151,605.00</b>		
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
<b>CEREALS ENHANCEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		602,961.00			50%	299,300.00		
Other Supplies and Materials Expenses		29,500.00			78%	22,990.00		
<b>TOTAL CEREALS ENHANCEMENT PROJ.</b>		<b>632,461.00</b>				<b>322,290.00</b>		
<b>FISHERY ENHANCEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		76,125.00			91%	69,525.00		
Other Supplies and Materials Expenses		495,069.00			66%	328,780.00		
<b>TOTAL FISHERY ENHANCEMENT PROJ.</b>		<b>571,194.00</b>				<b>398,305.00</b>		

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<b>HIGH VALUE CROPS DEVELOPMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		2,563,068.00			85%	2,184,752.80		
Other Supplies and Materials Expenses		84,300.00			65%	54,849.00		
<b>TOTAL HIGH VALUE CROPS DEVELOPMENT PROJ.</b>		<b>2,647,368.00</b>				<b>2,239,601.80</b>		
<b>AGRICULTURAL SUPPORT SERVICES PROJ.</b>								
Medical, Dental and Laboratory Supplies Expenses		415,000.00			83%	344,502.50		
Agricultural and Marine Supplies Expenses		495,800.00			66%	326,675.00		
Other Supplies and Materials Expenses		240,195.00			34%	81,753.90		
<b>TOTAL AGRICULTURAL SUPPORT SERVICES PROJ.</b>		<b>1,150,995.00</b>				<b>752,931.40</b>		
<b>ON-FARM RESEARCH PROJ.</b>								
Agricultural and Marine Supplies Expenses		205,374.00			70%	144,360.00		
Other Supplies and Materials Expenses		155,000.00			67%	104,426.00		
<b>TOTAL ON-FARM RESEARCH PROJ.</b>		<b>360,374.00</b>				<b>248,786.00</b>		
<b>OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPT.</b>								
Fuel, Oil and Lubricants Expenses		337,350.00			98%	332,180.00		
Repairs and Maint. - Machinery and Equipt.		265,650.00			17%	45,304.00		
<b>TOTAL OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPT.</b>		<b>603,000.00</b>				<b>377,484.00</b>		
<b>LIVESTOCK DEVELOPMENT PROGRAM</b>								
<b>ANIMAL HEALTH CARE &amp; DISEASE MGT. PROJECT</b>								
Animal/Zoological Supplies Expenses		500,000.00			9%	46,500.00		
<b>TOTAL ANIMAL HEALTH CARE &amp; DISEASE MGT. PROJECT</b>		<b>500,000.00</b>				<b>46,500.00</b>		
<b>LIVESTOCK &amp; POULTRY PRODUCT RESTOCKING PROJ.</b>								
Animal/Zoological Supplies Expenses		12,250,000.00						
Agricultural and Marine Supplies Expenses		500,000.00						
Other Supplies and Materials Expenses		1,000,000.00			22%	221,625.00		
Repairs and Maint. -Bldgs. And Other Structures		1,500,000.00			8%	113,950.00		

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<b>TOTAL LIVESTOCK &amp; POULTRY PRODUCT RESTOCKING PROJ.</b>		<b>15,250,000.00</b>				<b>335,575.00</b>		
<b>RABIES CONTROL &amp; PREVENTION PROJECT</b>								
Animal/Zoological Supplies Expenses		319,000.00						
<b>TOTAL RABIES CONTROL &amp; PREVENTION PROJECT</b>		<b>319,000.00</b>						
<b>ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT</b>								
Animal/Zoological Supplies Expenses		90,000.00						
Medical, Dental and Laboratory Supplies Expenses		20,000.00			82%	16,484.10		
Other Supplies and Materials Expenses		20,000.00			73%	14,660.00		
<b>TOTAL ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT</b>		<b>130,000.00</b>				<b>31,144.10</b>		
<b>DAIRY DEVELOPMENT PROJECT</b>								
Other Supplies and Materials Expenses		100,000.00			78%	78,100.00		
<b>TOTAL DAIRY DEVELOPMENT PROJECT</b>		<b>100,000.00</b>				<b>78,100.00</b>		
<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>								
<b>CAVE MANAGEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		84,800.00			60%	50,619.60		
Other Supplies and Materials Expenses		25,000.00			84%	20,900.00		
<b>TOTAL CAVE MANAGEMENT PROJ.</b>		<b>109,800.00</b>				<b>71,519.60</b>		
<b>AGROFORESTRY MANAGEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		304,755.00			69%	210,277.50		
Other Supplies and Materials Expenses		335,245.00			73%	245,719.00		
<b>TOTAL AGROFORESTRY MANAGEMENT PROJ.</b>		<b>640,000.00</b>				<b>455,996.50</b>		
<b>TREE PLANTATION MANAGEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		431,500.00			47%	201,850.00		
Other Supplies and Materials Expenses		500,000.00			87%	436,895.00		
<b>TOTAL TREE PLANTATION MANAGEMENT PROJ.</b>		<b>931,500.00</b>				<b>638,745.00</b>		

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<b>COMMUNITY TREE PARKS MANAGEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		69,950.00			89%	62,568.00		
Other Supplies and Materials Expenses		43,450.00			63%	27,170.00		
<b>TOTAL COMMUNITY TREE PARKS MANAGEMENT PROJ.</b>		<b>113,400.00</b>				<b>89,738.00</b>		
<b>PANTARON MOUNTAIN RANGE MANAGEMENT PROJ.</b>								
Agricultural and Marine Supplies Expenses		1,000,000.00			71%	714,225.00		
Other Supplies and Materials Expenses		200,000.00			94%	188,540.00		
<b>TOTAL PANTARON MOUNTAIN RANGE MANAGEMENT PROJ.</b>		<b>1,200,000.00</b>				<b>902,765.00</b>		
<b>PEACE AND ORDER PROGRAM</b>								
<b>VARIOUS WATER SYSTEM DEV'T PROJECT</b>								
Impvt of Water System, Ph II San Miguel, IGACOS		3,000,000.00						
<b>TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT</b>		<b>3,000,000.00</b>						
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJ.</b>								
Rhb/Impvt of Slope Protection @ Magupising Dike		12,900,000.00						
<b>TOTAL SLOPE PROTECTION AND LAND DEV'T PROJ.</b>		<b>12,900,000.00</b>						
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS LOC. ROADS &amp; DRAINAGES DEV'T PROJ.</b>								
Desilation of Libuganon River, Davao del Norte		4,900,000.00			67%	3,276,574.93		SOF 2023/FOR impementation in 2023/procurement on process
Concreting of Local Road from P5 to 4A, Tiburcia, Kapitalong		2,000,000.00						
Concreting of Local Road from P7 to 5, Katipunan, Kapitalong		2,000,000.00						
<b>TOTAL VARIOUS LOC. ROADS &amp; DRAINAGES DEV'T PROJ.</b>		<b>8,900,000.00</b>				<b>3,276,574.93</b>		
<b>VARIOUS GOV'T. BLDGS. &amp; FAC. DEV'T. PROJECT</b>								
Impvt. of Veteran's Memorial Shrine, Ising, Carmen		562,505.00						Procurement on process

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Const. of 2nd Eng'g Dist. Office at New Site Ph.II, Carmen		3,000,000.00			67%	2,019,653.00		Procurement on process
Const. of DNIPC, DNSTC, Brgy. Mankilam, Tagum City		5,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Isolation/Infermary & Staff Room@WomenDev't		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Apokon, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Busaon, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Canocotan, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Cuambogan, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Improvement/Renovation of Tribal Hall, Brgy. Magugpo East, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Improvement/Renovation of Tribal Hall, Brgy. Magugpo North, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process

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Const. of Tribal Hall, Brgy. Magugpo South, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Magugpo West, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. New Balamban , Tagum City		1,000,000.00				647,738.47		SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Pagsabangan, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Pandapan, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Agustin, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Isidro, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. San Miguel, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process

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Const. of Multipurpose Bldg, P3, Brgy. Sampao		2,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Impvt. of Gymnasium ,Prk. Centro, Brgy. Gupitan, Kapalong		2,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Const. of Tribal Hall, Brgy. Nueva Fuerza, Tagum City		1,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FAC. DEV'T. PROJECT</b>		<b>28,562,505.00</b>				<b>2,667,391.47</b>		
<b>VARIOUS WATER SYSTEM DEV'T. PROJECT</b>								
Const. of Water System, Brgy. New Bohol, New Corella		3,000,000.00						SOF 2023/ For implementation in
Spring Dev't.(Level 2), Prk 7, Brgy. Sua-on, Kapalong		2,000,000.00						SOF 2023/ For implementation in
<b>TOTAL VARIOUS WATER SYSTEM DEV'T. PROJECT</b>		<b>5,000,000.00</b>						
<b>IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>								
Road Upgrade of Dagohoy-Daligdigon Prov'l.Rd.Ph.II		20,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
<b>TOTAL IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>		<b>20,000,000.00</b>						
<b>RURAL ELECTRIFICATION PROJECT</b>								
Inst. of Solar Res. Lights@Kabauyan Tu		2,500,000.00						SOF 2023/ For implementation in 2023/Procurement on process



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<b>TOTAL RURAL ELECTRIFICATION PROJECT</b>		<b>2,500,000.00</b>						
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>								
Slope Prot. along Pandulian-Jct. San Miguel(S2)PR,SI		17,000,000.00			15%	2,511,798.74		SOF 2023/ For implementation in 2023/Procurement on process
Slope Prot. along Km.9, Sagayen-Sawata PR, San		13,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Slope Prot. along Libuganon River, Sitio Langan, Gupitan, Kapalong		12,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
Slope Prot. Of Malativas Bridge, Brgy. Malativas, Panabo		5,000,000.00						Procurement on process
Slope Prot. of Biga Bridge 1&2 Approach. Gupitan, Kapalong		10,000,000.00						SOF 2023/ For implementation in 2023/Procurement on process
<b>TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>		<b>57,000,000.00</b>				<b>2,511,798.74</b>		
<b>REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. I</b>								
Fuel,Oil and Lubricants Expenses		17,014,175.00						
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		363,600.00	January 3 2023	December 29 2023	100%	363,600.00		On going
MAGATOS - BDRY. PAGSABANGAN		404,500.00	January 3 2023	December 29 2023	100%	404,500.00		On going
ILOG - NEW BANTAYAN		129,540.00	January 3 2023	December 29 2023	100%	129,540.00		On going
ASUNCION - NEW ALEGRIA - BDRY.		43,500.00	January 3 2023	December 29 2023	100%	43,500.00		On going
ASUNCION - MONTE CARLO - DEL PILAR		452,100.00	January 3 2023	December 29 2023	100%	452,100.00		On going
JCT. HIGHWAY CANATAN - MAGATOS		193,500.00	January 3 2023	December 29 2023	100%	193,500.00		On going
JCT. NEW VISAYAS - BUAN		87,900.00	January 3 2023	December 29 2023	100%	87,900.00		On going
SONLON - NEW VISAYAS - CAMANSA		110,300.00	January 3 2023	December 29 2023	100%	110,300.00		On going

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JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		336,360.00	January 3 2023	December 29 2023	97%	324,840.00		On going
SEMONG - PALMA GIL		93,900.00	January 3 2023	December 29 2023	90%	84,510.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		228,600.00	January 3 2023	December 29 2023	90%	205,740.00		On going
PANDULIAN - JCT. SAN MIGUEL		61,800.00	January 3 2023	December 29 2023	90%	55,620.00		On going
FLORIDA - NEW BOHOLANO		64,200.00	January 3 2023	December 29 2023	90%	57,780.00		On going
JCT. NEW BOHOLANO - NEW LOON		220,800.00	January 3 2023	December 29 2023	90%	198,720.00		On going
KM. 9, SAGAYEN - SAWATA		206,400.00	January 3 2023	December 29 2023	100%	206,400.00		On going
KM. 15, KIPALILI - NEW LOON		316,500.00	January 3 2023	December 29 2023	100%	316,500.00		On going
SAWATA - MAMANGAN - PINAMUNO		374,100.00	January 3 2023	December 29 2023	90%	336,690.00		On going
IGANGON - SAWATA		92,700.00	January 3 2023	December 29 2023	90%	83,430.00		On going
TAGAYTAY - BUAN		205,500.00	January 3 2023	December 29 2023	90%	184,950.00		On going
LIMBAAN - STA. FE - EL SALVADOR		819,300.00	January 3 2023	December 29 2023	90%	737,370.00		On going
DEL PILAR - JCT. SILANGAN		217,200.00	January 3 2023	December 29 2023	80%	173,760.00		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		275,400.00	January 3 2023	December 29 2023	90%	247,860.00		On going
POB. NEW CORELLA - PRK. 10 POB.		3,575.00	January 3 2023	December 29 2023	90%	3,217.50		On going
PRK. 7 POB. - NEW SAMBOG		68,100.00	January 3 2023	December 29 2023	90%	61,290.00		On going
NEW CORELLA - GUADALUPE - DEL MONTE		534,300.00	January 3 2023	December 29 2023	90%	480,870.00		On going
NEW CORELLA - NEW BOHOL		148,800.00	January 3 2023	December 29 2023	90%	133,920.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		84,900.00	January 3 2023	December 29 2023	90%	76,410.00		On going
CARCOR - JCT. KAUSWAGAN		182,100.00	January 3 2023	December 29 2023	90%	163,890.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		182,100.00	January 3 2023	December 29 2023	90%	163,890.00		On going
SAN JUAN - NEW TALISAY		229,500.00	January 3 2023	December 29 2023	81%	185,070.00		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		14,700.00	January 3 2023	December 29 2023	90%	13,230.00		On going
NEW BOHOL - JCT. EL UNIDO		71,400.00	January 3 2023	December 29 2023	90%	64,260.00		On going
NEW CORELLA - EL UNIDO - JCT. MESAQY		333,300.00	January 3 2023	December 29 2023	96%	318,747.00		On going
MESAQY - DASING		59,700.00	January 3 2023	December 29 2023	90%	53,730.00		On going
JCT. SAN JUAN - JCT. MESAQY		59,700.00	January 3 2023	December 29 2023	90%	53,730.00		On going
MESAQY - JCT. MAHAYAHAY		199,200.00	January 3 2023	December 29 2023	90%	179,350.70		On going
MESAQY - NEW BOHOL		213,600.00	January 3 2023	December 29 2023	90%	192,240.00		On going
NEW VISAYAS - BINANCIAN		21,000.00	January 3 2023	December 29 2023	100%	21,000.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		246,300.00	January 3 2023	December 29 2023	100%	246,030.00		On going
STA. FELOMINA - SAN ROQUE		398,700.00	January 3 2023	December 29 2023	100%	398,700.00		On going
JCT. SAGAYEN - SONLON		832,500.00	January 3 2023	December 29 2023	100%	832,500.00		On going
SAN VICENTE - BUTAY		331,200.00	January 3 2023	December 29 2023	100%	331,200.00		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		435,900.00	January 3 2023	December 29 2023	100%	435,900.00		On going

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
PAMACAUN - LASANG - BANATE		163,800.00	January 3 2023	December 29 2023	100%	163,800.00		On going
KAPALONG - MABANTAO - FLORIDA		328,500.00	January 3 2023	December 29 2023	100%	328,500.00		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		70,800.00	January 3 2023	December 29 2023	90%	63,720.00		On going
DALIGDIGON - DAGOHAY		23,400.00	January 3 2023	December 29 2023	90%	21,060.00		On going
DALIGDIGON - LUMABAG		117,300.00	January 3 2023	December 29 2023	100%	117,300.00		On going
STO. NIÑO - DALIGDIGON - PAITON		499,800.00	January 3 2023	December 29 2023	90%	449,820.00		On going
JCT. PAITON - MIBOLO		1,128,300.00	January 3 2023	December 29 2023	90%	1,015,470.00		On going
JCT. SAMPALONG - BDRY. MAMACAO		316,800.00	January 3 2023	December 29 2023	90%	285,120.00		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		266,300.00	January 3 2023	December 29 2023	90%	239,670.00		On going
GABUYAN - KATIPUNAN - BUCANA		246,300.00	January 3 2023	December 29 2023	90%	221,670.00		On going
FLORIDA - SUAON - JCT. GUPITAN		897,600.00	January 3 2023	December 29 2023	90%	807,840.00		On going
JCT. SUAON - LIBUTON		41,400.00	January 3 2023	December 29 2023	90%	37,260.00		On going
JCT. DACUDAO - MABUHAY		11,700.00	January 3 2023	December 29 2023	90%	10,530.00		On going
MONTE DUJALI - GUPITAN		117,600.00	January 3 2023	December 29 2023	90%	105,840.00		On going
JCT. PATEL - LANGAN		36,300.00	January 3 2023	December 29 2023	90%	32,670.00		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		659,700.00	January 3 2023	December 29 2023	90%	593,730.00		On going
DATU BALONG - PINAMUNO		123,300.00	January 3 2023	December 29 2023	90%	110,970.00		On going
JCT. SAWATA - BDRY. BINASBAS		7,975.00	January 3 2023	December 29 2023	90%	7,177.50		On going
NEW CORELLA - STO NIÑO - MACGUM		968,200.00	January 3 2023	December 29 2023	90%	871,380.00		On going
STA. FE - MAMBING		393,000.00	January 3 2023	December 29 2023	90%	353,700.00		On going
LIMBAAN - STO. NIÑO		141,300.00	January 3 2023	December 29 2023	90%	127,170.00		On going
JCT. MONTE CARLO - UPPER CABAYWA		150,300.00	January 3 2023	December 29 2023	100%	150,300.00		On going
STA. FE - DEL MONTE		63,600.00	January 3 2023	December 29 2023	90%	57,240.00		On going
DEL PILAR - EL UNIDO		16,325.00	January 3 2023	December 29 2023	90%	14,692.00		On going
BDRY. TAGUM - BACA - NEW CORELLA		133,500.00	January 3 2023	December 29 2023	90%	120,070.00		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		142,800.00	January 3 2023	December 29 2023	100%	142,800.00		On going
Repairs and Maint. - Infrastructure Assets		3,221,309.89						
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		235,303.25	January 3 2023	December 29 2023	99%	233,716.68		On going
MAGATOS - BDRY. PAGESABANGAN		328,377.56	January 3 2023	December 29 2023	51%	169,093.56		On going
ILOG - NEW BANTAYAN		113,724.72	January 3 2023	December 29 2023	51%	58,194.09		On going
ASUNCION - NEW ALEGRIA - BDRY.		188,948.22	January 3 2023	December 29 2023	96%	181,417.98		On going
ASUNCION - MONTE CARLO - DEL PILAR		406,586.26	January 3 2023	December 29 2023	92%	374,853.48		On going
JCT. HIGHWAY CANATAN - MAGATOS		264,318.78	January 3 2023	December 29 2023	99%	262,034.01		On going
JCT. NEW VISAYAS - BUAN		136,734.81	January 3 2023	December 29 2023	93%	127,365.36		On going
SONLON - NEW VISAYAS - CAMANSA		509,532.49	January 3 2023	December 29 2023	94%	476,653.15		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		294,131.59	January 3 2023	December 29 2023	44%	128,338.62		On going
SEMONG - PALMA GIL		111,198.67	January 3 2023	December 29 2023	93%	102,905.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		169,674.09	January 3 2023	December 29 2023	44%	75,394.74		On going
PANDULIAN - JCT. SAN MIGUEL		62,251.09	January 3 2023	December 29 2023	98%	61,066.42		On going
FLORIDA - NEW BOHOLANO		107,626.09	January 3 2023	December 29 2023	95%	102,092.75		On going
JCT. NEW BOHOLANO - NEW LOON		143,718.68	January 3 2023	December 29 2023	84%	120,218.47		On going
KM. 9, SAGAYEN - SAWATA		363,417.77	January 3 2023	December 29 2023	87%	315,977.13		On going
KM. 15, KIPALILI - NEW LOON		301,393.18	January 3 2023	December 29 2023	88%	266,056.32		On going
SAWATA - MAMANGAN - PINAMUNO		1,259,010.36	January 3 2023	December 29 2023	100%	1,256,144.21		On going
IGANGON - SAWATA		210,977.09	January 3 2023	December 29 2023	94%	197,563.30		On going
TAGAYTAY - BUAN		164,615.89	January 3 2023	December 29 2023	98%	160,507.36		On going
LIMBAAN - STA. FE - EL SALVADOR		612,377.61	January 3 2023	December 29 2023	72%	437,979.99		On going
DEL PILAR - JCT. SILANGAN		130,705.29	January 3 2023	December 29 2023	93%	122,030.44		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		154,701.20	January 3 2023	December 29 2023	87%	135,292.75		On going
POB. NEW CORELLA - PRK. 10 POB.		41,592.42	January 3 2023	December 29 2023	100%	41,592.42		On going
PRK. 7 POB. - NEW SAMBOG		110,091.62	January 3 2023	December 29 2023	99%	109,346.19		On going
NEW CORELLA - GUADALUPE - DEL MONTE		169,396.18	January 3 2023	December 29 2023	76%	128,144.75		On going
NEW CORELLA - NEW BOHOL		307,637.77	January 3 2023	December 29 2023	89%	274,825.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		69,844.97	January 3 2023	December 29 2023	80%	56,121.00		On going
CARCOR - JCT. KAUSWAGAN		131,629.28	January 3 2023	December 29 2023	87%	114,887.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		175,014.97	January 3 2023	December 29 2023	30%	51,697.00		On going
SAN JUAN - NEW TALISAY		232,705.87	January 3 2023	December 29 2023	86%	200,617.07		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		111,928.36	January 3 2023	December 29 2023	90%	100,276.00		On going
NEW BOHOL - JCT. EL UNIDO		99,849.10	January 3 2023	December 29 2023	86%	86,168.00		On going
NEW CORELLA - EL UNIDO - JCT. MESAAY		269,497.68	January 3 2023	December 29 2023	82%	222,079.00		On going
MESAAY - DASING		69,153.36	January 3 2023	December 29 2023	87%	60,320.24		On going
JCT. SAN JUAN - JCT. MESAAY		104,231.64	January 3 2023	December 29 2023	91%	94,888.18		On going
MESAAY - JCT. MAHAYAHAY		183,910.88	January 3 2023	December 29 2023	94%	172,339.02		On going
MESAAY - NEW BOHOL		244,882.88	January 3 2023	December 29 2023	74%	180,004.00		On going
NEW VISAYAS - BINANCIAN		125,685.98	January 3 2023	December 29 2023	93%	116,468.00		On going
DATU BALONG - MAMALIAN		72,952.20	January 3 2023	December 29 2023	30%	22,203.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		69,609.80	January 3 2023	December 29 2023	81%	56,226.21		On going
STA. FELOMINA - SAN ROQUE		64,492.24	January 3 2023	December 29 2023	73%	46,964.96		On going
JCT. SAGAYEN - SONLON		374,952.06	January 3 2023	December 29 2023	100%	374,952.06		On going
SAN VICENTE - BUTAY		148,773.78	January 3 2023	December 29 2023	90%	134,548.11		On going

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JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		194,951.26	January 3 2023	December 29 2023	74%	145,134.75		On going
PAMACAUN - LASANG - BANATE		59,679.54	January 3 2023	December 29 2023	87%	52,167.70		On going
KAPALONG - MABANTAO - FLORIDA		264,278.26	January 3 2023	December 29 2023	90%	236,596.84		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		60,832.50	January 3 2023	December 29 2023	95%	57,489.25		On going
DALIGDIGON - DAGOHAY		64,056.96	January 3 2023	December 29 2023	100%	64,056.96		On going
ANGELO - DAGOHAY		36,471.08	January 3 2023	December 29 2023	88%	32,203.00		On going
DALIGDIGON - LUMABAG		47,438.42	January 3 2023	December 29 2023	73%	34,461.45		On going
STO. NIÑO - DALIGDIGON - PAITON		282,520.46	January 3 2023	December 29 2023	67%	188,505.90		On going
JCT. PAITON - MIBOLO		421,736.06	January 3 2023	December 29 2023	92%	387,348.13		On going
JCT. SAMPAO - BDRY. MAMACAO		43,968.32	January 3 2023	December 29 2023	100%	43,968.32		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		274,116.06	January 3 2023	December 29 2023	82%	224,166.83		On going
JCT. GABUYAN - KATIPUNAN - BUCANA		147,642.20	January 3 2023	December 29 2023	46%	67,787.07		On going
FLORIDA - SUAON - JCT. GUPITAN		86,733.36	January 3 2023	December 29 2023	26%	22,203.00		On going
JCT. SUAON - LIBUTON		119,182.96	January 3 2023	December 29 2023	86%	101,969.38		On going
JCT. DACUDAO - MABUHAY		69,453.52	January 3 2023	December 29 2023	94%	65,257.69		On going
MONTE DUJALI - GUPITAN		126,165.66	January 3 2023	December 29 2023	58%	73,785.74		On going
JCT. PATEL - LANGAN		49,499.80	January 3 2023	December 29 2023	75%	37,062.28		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		340,329.60	January 3 2023	December 29 2023	80%	270,590.74		On going
DATU BALONG - PINAMUNO		37,097.26	January 3 2023	December 29 2023	92%	33,961.30		On going
JCT. SAWATA - BDRY. BINASBAS		30,779.70	January 3 2023	December 29 2023	100%	30,779.70		On going
NEW CORELLA - STO NIÑO - MACGUM		288,820.20	January 3 2023	December 29 2023	86%	248,158.61		On going
STA. FE - MAMBING		37,317.10	January 3 2023	December 29 2023	93%	34,637.36		On going
LIMBAAN - STO. NIÑO		81,709.54	January 3 2023	December 29 2023	65%	52,930.44		On going
JCT. MONTE CARLO - UPPER CABAYWA		147,556.06	January 3 2023	December 29 2023	86%	126,511.24		On going
STA. FE - DEL MONTE		191,350.88	January 3 2023	December 29 2023	40%	76,925.00		On going
DEL PILAR - EL UNIDO		56,944.22	January 3 2023	December 29 2023	73%	41,625.64		On going
BDRY. TAGUM - BACA - NEW CORELLA		271,114.60	January 3 2023	December 29 2023	89%	241,934.49		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		71,436.80	January 3 2023	December 29 2023		37,455.00		On going
<b>TOTAL REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. I</b>		<b>50,600,000.00</b>				<b>26,897,021.53</b>		
<b>REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. II</b>								
Fuel, Oil and Lubricants Expenses		3,259,146.82						
JCT. HIGHWAY CARMEN - MANGALCAL - TUBOD		1,028,923.83	January 3 2023	December 29 2023	100%	1,028,923.83		On going
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		533,865.11	January 3 2023	December 29 2023	74%	397,083.00		On going

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POBLACION DUJALI - PRK. 8 DUJALI		538,042.15	January 3 2023	December 29 2023	74%	397,084.00		On going
JCT. BDRY. TAGUM TALOMO		1,018,652.88	January 3 2023	December 29 2023	100%	1,018,652.88		On going
JCT. HIGHWAY - ISING - MAGSAYSAY		1,220,647.87	January 3 2023	December 29 2023	100%	1,220,647.87		On going
ANIBONGAN - SALVACION - CABAY-ANGAN		784,870.17	January 3 2023	December 29 2023	100%	784,870.17		On going
CABAY-ANGAN - ESPERANZA		606,240.57	January 3 2023	December 29 2023	100%	606,240.57		On going
SAN MIGUEL - LIBERTAD		797,164.37	January 3 2023	December 29 2023	100%	797,164.37		On going
FD. RD. 2 - STO. TOMAS - MAGWAWA		1,291,427.37	January 3 2023	December 29 2023	100%	1,291,427.37		On going
MENZI - BALAGUNAN - TULALIAN		1,372,011.87	January 3 2023	December 29 2023	100%	1,372,011.87		On going
JCT. HIGHWAY - TANGLAW		501,355.37	January 3 2023	December 29 2023	79%	394,083.00		On going
KIMAMON - LUNGA-OG - TALOMO		648,417.47	January 3 2023	December 29 2023	100%	648,417.47		On going
BDRY. TAGUM - CROSSING KINAMAYAN		738,881.30	January 3 2023	December 29 2023	100%	738,881.30		On going
CEBULANO - MANGALCAL		362,317.22	January 3 2023	December 29 2023	100%	362,317.22		On going
TUBOD - BASA - MANGALCAL		249,131.41	January 3 2023	December 29 2023	100%	249,131.41		On going
TUGANAY-TABA		244,093.99	January 3 2023	December 29 2023	100%	244,093.99		On going
<b>Fuel, Oil and Lubricants Expenses</b>								
JCT HIGHWAY-TUGANAY-ANIBONGAN		216,489.02			100%	216,489.02		On going
DUJALI-PAWAS-SAN VICENTE		231,639.33			100%	231,639.33		On going
JCT. SALVACION- SAN VICENTE		237,070.29			100%	237,070.29		On going
BACALI - CASIG-ANG - LIBERTAD		369,965.18			100%	369,965.18		On going
KINAMAYANG LUNGA-OG		213,263.49			100%	213,263.49		On going
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		213,333.29			100%	213,333.29		On going
PRK.APITONG-UPPER BALISONG-DALISAY		378,093.97			100%	378,093.97		On going
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		202,336.10						
PANTARON - MUGAS		204,949.84						
NAFCO - BOBONGON		208,351.33						
ISING - SADPODON - TABA - DILADILA		392,221.57			100%	392,221.57		On going
JCT. HIGHWAY-TUGANAY-TABA		490,849.87			100%	490,849.87		On going
ALEJAL - ALEMAG		195,926.87						
TUGANAY - ANIBONGAN - SAN ISIDRO		465,251.07						
DALISAY - MABUHAY		427,076.17			100%	427,076.17		On going
DUJALI-TANGLAW		365,976.67			100%	365,976.67		On going
DUJALI-NEW CASAY		287,821.37			100%	287,821.37		On going
DUJALI-SAN ISIDRO		331,916.97			100%	331,916.97		On going
PRK.1 PAWAS-DUJALI		204,740.97			0%			
DUJALI-BALISONG MAGUPISING		298,600.17			100%	298,600.17		On going

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DUJALI-SAN MIGUEL		470,295.17			100%	470,295.17		On going
NEW CAMILING- ALEJAL- LOWER MAGSAYSAY		365,187.52			100%	365,187.52		On going
Repairs and Maint- Infrastructures Assets		1,145,536.82						
CEBULANO - MANGALCAL		164,302.62	January 3 2023	December 29 2023	21%	34,582.01		On going
TUBOD-BASA-MANGALCAL		157,862.32	January 3 2023	December 29 2023	100%	157,862.32		On going
UPPER MANGALCAL-LOWER MANGALCAL		116,909.08	January 3 2023	December 29 2023	100%	116,909.08		On going
CEBULANO- LUCETA		72,132.73	January 3 2023	December 29 2023	100%	72,132.73		On going
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		455,949.51	January 3 2023	December 29 2023	100%	455,949.51		On going
JCT. HIGHWAY- ST.NIÑO- LA PAZ - SAN		159,554.51	January 3 2023	December 29 2023	100%	159,554.51		On going
JCT. HIGHWAY - ST.NIÑO-KABANKALAN- LA		58,031.20	January 3 2023	December 29 2023	100%	58,031.20		On going
ISING- ST.NIÑO		107,030.82	January 3 2023	December 29 2023	28%	29,922.49		On going
TUGANAY-TABA		158,606.36	January 3 2023	December 29 2023	100%	158,606.36		On going
MALIGAYA-NEW CAMILING		58,030.72	January 3 2023	December 29 2023	100%	58,030.72		On going
NEW CAMILING- ALEJAL- LOWER MAGSAYSAY		219,568.39	January 3 2023	December 29 2023	100%	219,568.39		On going
ANAHAW- MALIGAYA		163,099.71	January 3 2023	December 29 2023	100%	163,099.71		On going
JCT HIGHWAY- TUGANAY-ANIBONGAN		136,229.25	January 3 2023	December 29 2023	100%	136,229.25		On going
ANIBONGAN-GUADALUPE		118,251.08	January 3 2023	December 29 2023	100%	118,251.08		On going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		174,145.44	January 3 2023	December 29 2023	21%	36,795.52		On going
MABAUS- CABAY-ANGAN		130,506.99	January 3 2023	December 29 2023	100%	130,506.99		On going
JCT.HIGHWAY GUALUPE- BDRY. TAGUM		246,857.26	January 3 2023	December 29 2023	14%	34,914.53		On going
POBLACION DUJALI - PRK. 8 DUJALI		305,743.59	January 3 2023	December 29 2023	100%	305,743.59		On going
NEW CASAY- BUGTONG TALISAY		106,667.99	January 3 2023	December 29 2023	100%	106,667.99		On going
PRK.5 RJS- PRK.6 NEW CASAY		143,023.89	January 3 2023	December 29 2023	100%	143,023.89		On going
DUJALI SITIO PAWAS		56,145.22	January 3 2023	December 29 2023	24%	13,537.48		On going
PRK 1- PRK 2 SITIO PAWAS		61,550.24	January 3 2023	December 29 2023	22%	13,537.48		On going
DUJALI- PAWAS- SAN VICENTE		216,190.87	January 3 2023	December 29 2023	100%	216,190.87		On going
JCT. SALVACION- SAN VICENTE		133,579.33	January 3 2023	December 29 2023	24%	32,657.41		On going
SAN MIGUEL- CASIG-ANG		161,457.86	January 3 2023	December 29 2023	100%	161,457.86		On going
BACALI - CASIG-ANG - LIBERTAD		195,481.08	January 3 2023	December 29 2023	100%	195,481.08		On going
KINAMAYAN- MOSLOG- MAHAYAG		117,510.27	January 3 2023	December 29 2023	10%	11,685.55		On going
SAN MIGUEL- MOSLOG KINAMAYAN		69,003.49	January 3 2023	December 29 2023	8%	5,382.53		On going
KINAMAYAN LUNGA-OG		80,610.06	January 3 2023	December 29 2023	14%	10,970.57		On going
PRK. MAGSAYSAY- LUNGA- OG DALISAY		105,871.46	January 3 2023	December 29 2023	10%	10,970.60		On going
PRK. APITONG- UPPER BALISONG- DALISAY		154,345.98			7%	10,970.57		
SITIO PARADISE- MAGKAKAISA- ESPERANZA		80,610.06	January 3 2023	December 29 2023	14%	10,970.57		On going

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LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		140,008.45	January 3 2023	December 29 2023	8%	10,970.57		On going
MUGAS- LANATAD		71,734.45	January 3 2023	December 29 2023	15%	10,970.57		On going
MUGAS-LUNGA-OG		86,071.98	January 3 2023	December 29 2023	13%	10,970.57		On going
PANTARON - MUGAS		101,775.01	January 3 2023	December 29 2023	11%	10,970.57		On going
NEW KATIPUNAN- PANTARON		46,473.06	January 3 2023	December 29 2023	12%	5,389.48		On going
FD. RD 3 SAN JOSE		71,051.70	January 3 2023	December 29 2023	8%	5,389.48		On going
NAFCO - BOBONGON		93,582.12	January 3 2023	December 29 2023	12%	10,970.57		On going
FD. RD 3-KINAMON- LUNA		360,953.29	January 3 2023	December 29 2023	1%	5,389.48		On going
JCT. BDRY. TAGUM TALOMO		231,917.10	January 3 2023	December 29 2023	3%	6,527.38		On going
JCT. HIGHWAY ST.NINO- CEBULANO		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
JCT. HIGHWAY- TUBOD- BAGONG SILANG		16,888.52	January 3 2023	December 29 2023	100%	16,888.52		On going
BASA-TUBOD		16,888.52	January 3 2023	December 29 2023	100%	16,888.52		On going
TUBOD- PILAR		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
LOCETA- LOWER MANGALCAL		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
LOWER ASUNCION- UPPER ASUNCION		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
ISING- SADPODON- TABA- DILADILA		16,888.52	January 3 2023	December 29 2023	100%	16,888.52		On going
JCT. HIGHWAY- TUGANAY- TABA		16,888.52	January 3 2023	December 29 2023	100%	16,888.52		On going
JCT. HIGHWAY- ISING- MAGSAYSAY		16,888.52	January 3 2023	December 29 2023	100%	16,888.52		On going
ALEJAL- ALEMAG		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
TUGANAY- ANIBONGAN- SAN ISIDRO		5,088.52	January 3 2023	December 29 2023	100%	5,088.52		On going
ANIBONGAN- SALVACION- CABAY-ANGAN		16,888.52	January 3 2023	December 29 2023	65%	10,950.14		On going
MABAUS- SALVACION		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DALISAY - MABUHAY		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SITIO MALAGA- TIBULAO		225,144.84	January 3 2023	December 29 2023	68%	152,903.28		On going
DUJALI- TANGLAW		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- NEW CASAY		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- SAN ISIDRO		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
CABAY-ANGAN - ESPERANZA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK 6 CABAY.ANGAN- ESTI		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK 5- PRK. 1 PAWAS- DUJALI		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- BALISONG- MAGUPISING		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
DUJALI- SAN MIGUEL		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SAN MIGUEL- CROSSING KINAMAYAN		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
SAN MIGUEL - LIBERTAD		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
FD. RD. 2- STO. TOMAS- MAGWAWA		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
MENZI - BALAGUNAN - TULALIAN		16,888.52	January 3 2023	December 29 2023	60%	10,201.43		On going
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
JCT. HIGHWAY- BALAGUNAN		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
JCT.HIGHWAY - TANGLAW		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
KIMAMON - LUNGA-OG - TALOMO		13,392.62	January 3 2023	December 29 2023	76%	10,201.43		On going
BDRYTAGUM- CROSSING KINAMAYAN		12,861.76	January 3 2023	December 29 2023	79%	10,201.43		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		12,873.56	January 3 2023	December 29 2023	79%	10,201.43		On going
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		9,849.96			81%	7,941.33		
<b>TOTAL REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. II</b>		<b>29,700,000.00</b>				<b>20,809,571.98</b>		
<b>TOTAL 20% DEVELOPMENT FUND - ANNUAL BUDGET</b>		<b>464,670,434.00</b>				<b>163,150,930.43</b>		
<b>SUPPLEMENTAL BUDGET</b>								
<b>HEALTH SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOV'T. BLDGS &amp; FAC. DEV'T. PROJ.-LBP-TL17</b>								
Hospital and Health Centers								
Const. of Brgy. Health Center, Brgy. Poblacion (Kaputian) IGACOS		1,500,000.00						
<b>TOTAL VARIOUS GOV'T. BLDGS &amp; FAC. DEV'T. PROJ.-LBP-TL17</b>		<b>1,500,000.00</b>						
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
<b>FISHERY ENHANCEMENT PROJECT</b>								
Other Supplies & Materials Expenses		100,000.00						
<b>TOTAL FISHERY ENHANCEMENT PROJECT</b>		<b>100,000.00</b>						
<b>OPERATION &amp; MAINT. OF FARM MACHINERY &amp; EQPT.</b>								
Fuel, Oil and Lubricants Expenses		1,000,000.00						
Other Supplies & Materials Expenses		200,000.00						
<b>OPERATION &amp; MAINT. OF FARM MACHINERY &amp; EQPT.</b>		<b>1,200,000.00</b>						



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Loans Payable - Domestic		23,000,000.00						
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>23,000,000.00</b>						
<b>DEBT SERVICING PROGRAM</b>								
Interest Expenses		12,000,000.00						
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>12,000,000.00</b>						
<b>TOTAL SUPPLEMENTAL BUDGET-20% DEVELOPMENT FUND</b>		<b>87,966,515.35</b>				<b>18,720,097.45</b>		
<b>GRAND TOTAL</b>		<b>552,636,949.35</b>				<b>181,871,027.88</b>		



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive