

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
3RD QUARTER, CY 2023**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>NATIONAL TAX ALLOTMENT</b>								
<b>ANNUAL BUDGET:</b>								
<b>OTHER PURPOSES:</b>								
<b>DEBT SERVICING PROGRAM</b>								
Loans Payable - Domestic		133,892,633.00			83%	111,456,624.83		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>133,892,633.00</b>				<b>111,456,624.83</b>		
<b>DEBT SERVICING PROGRAM</b>								
Interest Expenses		70,377,504.00			63%	44,318,264.21		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>70,377,504.00</b>				<b>44,318,264.21</b>		
<b>GENERAL PUBLIC SERVICES</b>								
<b>GOVERNMENT FACILITIES UPGRADING PROGRAM</b>								
<b>UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES</b>			January 2023	December 2023				On going
Improvement of PASSO Bodega		500,000.00			90%	449,856.47		
Improvement of PASSO Records Room		1,500,000.00			76%	1,138,767.95		
Improvement of PRC Facility		2,000,000.00			68%	1,350,371.67		
Improvement of PGSO-Depot Area		500,000.00			72%	358,107.65		
Improvement of SP Archive (New Building)		1,000,000.00				-		
Improvement of PGSO Multipurpose Building		500,000.00				-		
Re-roofing of CSC Building		1,000,000.00			57%	565,738.45		
<b>TOTAL UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES</b>		<b>7,000,000.00</b>				<b>3,862,842.19</b>		
<b>GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)</b>			January 2023	December 2023				On going
Landscaping of Tahanan Grounds		500,000.00				-		
Landscaping of PGSO Nursery		500,000.00			87%	433,704.70		
Repainting of Capitol Fence		1,000,000.00			94%	941,205.11		
Ground Conc./Landscaping of Parking Area		2,000,000.00			73%	1,454,481.71		

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Rehab of Concrete Fence from Powerhouse to DTI		2,000,000.00			85%	1,698,746.31		
<b>TOTAL GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)</b>		<b>6,000,000.00</b>				<b>4,528,137.83</b>		
<b>HEALTH SERVICES</b>								
<b>DISEASE PREVENTION AND CONTROL PROGRAM</b>								
<b>PREVENTION &amp; CONTROL OF COMMUNICABLE DISEASE PROJECT</b>			January 2023	December 2023				On going
Drugs and Medicines Expenses		1,862,700.00			23%	424,500.00		
Medical, Dental and Laboratory Supplies Expenses		120,000.00			33%	39,425.00		
Other Supplies and Materials Expenses		100,000.00			91%	91,462.50		
<b>TOTAL PREVENTION &amp; CONTROL OF COMMUNICABLE DISEASE PROJECT</b>		<b>2,082,700.00</b>				<b>555,387.50</b>		
<b>PREVENTION &amp; CONTROL OF NON-COMMUNICABLE DISEASE PROJECT</b>								
<b>PREVENTION &amp; CONTROL OF NON-COMMUNICABLE DISEASE PROJECT</b>			January 2023	December 2023				On going
Drugs and Medicines Expenses		1,320,100.00			29%	380,713.00		
Medical, Dental and Laboratory Supplies Expenses		210,000.00			23%	48,025.00		
Other Supplies and Materials Expenses		365,900.00			35%	127,821.00		
<b>TOTAL PREVENTION &amp; CONTROL OF NON-COMMUNICABLE DISEASE PROJECT</b>		<b>1,896,000.00</b>				<b>556,559.00</b>		
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
<b>CEREALS ENHANCEMENT PROJ.</b>			January 2023	September 2023				Completed
Agricultural and Marine Supplies Expenses		602,961.00			86%	517,225.00		
Other Supplies and Materials Expenses		29,500.00			78%	22,990.00		
<b>TOTAL CEREALS ENHANCEMENT PROJ.</b>		<b>632,461.00</b>				<b>540,215.00</b>		
<b>FISHERY ENHANCEMENT PROJECT</b>								
<b>FISHERY ENHANCEMENT PROJECT</b>			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		76,125.00			91%	69,525.00		
Other Supplies and Materials Expenses		495,069.00			88%	435,180.00		
<b>TOTAL FISHERY ENHANCEMENT PROJECT</b>		<b>571,194.00</b>				<b>504,705.00</b>		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>HIGH VALUE CROPS DEVELOPMENT PROJECT</b>			January 2023	September 2023				Completed
Agricultural and Marine Supplies Expenses		2,563,068.00			90%	2,303,952.80		
Other Supplies and Materials Expenses		84,300.00			65%	54,849.00		
<b>TOTAL HIGH VALUE CROPS DEVELOPMENT PROJECT</b>		<b>2,647,368.00</b>				<b>2,358,801.80</b>		
<b>AGRICULTURAL SUPPORT SERVICES PROJECT</b>			January 2023	December 2023				On going
Medical, Dental and Laboratory Supplies Expenses		415,000.00			83%	344,502.50		
Agricultural and Marine Supplies Expenses		495,800.00			78%	386,275.00		
Other Supplies and Materials Expenses		240,195.00			96%	230,818.90		
<b>TOTAL AGRICULTURAL SUPPORT SERVICES PROJECT</b>		<b>1,150,995.00</b>				<b>961,596.40</b>		
<b>ON-FARM RESEARCH PROJECT</b>			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		205,374.00			85%	174,420.00		
Other Supplies and Materials Expenses		155,000.00			99%	153,901.00		
<b>TOTAL ON-FARM RESEARCH PROJECT</b>		<b>360,374.00</b>				<b>328,321.00</b>		
<b>OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT</b>			January 2023	December 2023				On going
Fuel, Oil and Lubricants Expenses		337,350.00			98%	332,180.00		
Repairs and Maint. - Machinery and Equipt.		265,650.00			100%	265,650.00		
<b>TOTAL OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT</b>		<b>603,000.00</b>				<b>597,830.00</b>		
<b>LIVESTOCK DEVELOPMENT PROGRAM</b>								
<b>ANIMAL HEALTH CARE &amp; DISEASE MGT. PROJECT</b>			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		500,000.00			9%	46,500.00		
<b>TOTAL ANIMAL HEALTH CARE &amp; DISEASE MGT. PROJECT</b>		<b>500,000.00</b>				<b>46,500.00</b>		
<b>LIVESTOCK &amp; POULTRY PRODUCT RESTOCKING PROJ.</b>			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		12,250,000.00			5%	562,850.00		
Agricultural and Marine Supplies Expenses		500,000.00				-		
Other Supplies and Materials Expenses		1,000,000.00			73%	731,299.00		
Repairs and Maint. -Bldgs. And Other Structures		1,500,000.00			16%	238,798.00		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
<b>TOTAL LIVESTOCK &amp; POULTRY PRODUCT RESTOCKING PROJ.</b>		<b>15,250,000.00</b>					<b>1,532,947.00</b>	
<b>RABIES CONTROL &amp; PREVENTION PROJECT</b>			January 2023	December 2023				PR on process
Animal/Zoological Supplies Expenses		319,000.00						
<b>TOTAL RABIES CONTROL &amp; PREVENTION PROJECT</b>		<b>319,000.00</b>						
<b>ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT</b>			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		90,000.00					-	
Medical, Dental and Laboratory Supplies Expenses		20,000.00			82%		16,484.10	
Other Supplies and Materials Expenses		20,000.00			156%		31,100.00	
<b>TOTAL ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT</b>		<b>130,000.00</b>					<b>47,584.10</b>	
<b>DAIRY DEVELOPMENT PROJECT</b>			January 2023	December 2023				On going
Other Supplies and Materials Expenses		100,000.00			78%		78,100.00	
<b>TOTAL DAIRY DEVELOPMENT PROJECT</b>		<b>100,000.00</b>					<b>78,100.00</b>	
<b>INTEGRATED WATERSHED DEVELOPMENT PROGRAM</b>								
<b>CAVE MANAGEMENT PROJECT</b>			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		84,800.00			67%		57,189.50	
Other Supplies and Materials Expenses		25,000.00			84%		20,900.00	
<b>TOTAL CAVE MANAGEMENT PROJECT</b>		<b>109,800.00</b>					<b>78,089.50</b>	
<b>AGROFORESTRY MANAGEMENT PROJECT</b>			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		304,755.00			96%		293,271.75	
Other Supplies and Materials Expenses		335,245.00			73%		245,719.00	
<b>TOTAL AGROFORESTRY MANAGEMENT PROJECT</b>		<b>640,000.00</b>					<b>538,990.75</b>	
<b>TREE PLANTATION MANAGEMENT PROJECT</b>			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		431,500.00			92%		395,800.00	
Other Supplies and Materials Expenses		500,000.00			95%		476,969.00	
<b>TOTAL TREE PLANTATION MANAGEMENT PROJECT</b>		<b>931,500.00</b>					<b>872,769.00</b>	
<b>COMMUNITY TREE PARKS MANAGEMENT PROJECT</b>			January 2023	December 2023				On going

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					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Agricultural and Marine Supplies Expenses		69,950.00			89%	62,568.00		
Other Supplies and Materials Expenses		43,450.00			63%	27,170.00		
<b>TOTAL COMMUNITY TREE PARKS MANAGEMENT PROJECT</b>		<b>113,400.00</b>				<b>89,738.00</b>		
<b>PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT</b>								
			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		1,000,000.00			81%	812,984.50		
Other Supplies and Materials Expenses		200,000.00			94%	188,540.00		
<b>TOTAL PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT</b>		<b>1,200,000.00</b>				<b>1,001,524.50</b>		
<b>PEACE AND ORDER PROGRAM</b>								
<b>VARIOUS WATER SYSTEM DEV'T PROJECT</b>								
Impvt of Water System, Ph II San Miguel, IGACOS		3,000,000.00	8/5/2023	11/2/2023		-		On going
<b>TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT</b>		<b>3,000,000.00</b>				-		
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJ.</b>								
Rhb/Impvt of Slope Protection @ Magupising Dike		12,900,000.00				-		Procurement on process
<b>TOTAL SLOPE PROTECTION AND LAND DEV'T PROJ.</b>		<b>12,900,000.00</b>				-		
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS LOC. ROADS &amp; DRAINAGES DEV'T PROJ.</b>								
Desilation of Libuganon River, Davao del Norte		4,900,000.00	3/1/2023	10/14/2023	72%	3,527,481.88		On going
Concreting of Local Road from P5 to 4A, Tiburcia, Kapalong		2,000,000.00	7/5/2023	6/29/2023	100%	1,999,079.83		Completed
Concreting of Local Road from P7 to 5, Katipunan, Kapalong		2,000,000.00	5/8/2023	6/22/2023	90%	1,798,923.45		Completed
<b>TOTAL VARIOUS LOC. ROADS &amp; DRAINAGES DEV'T PROJ.</b>		<b>8,900,000.00</b>				<b>7,325,485.16</b>		
<b>VARIOUS GOV'T. BLDGS. &amp; FAC. DEV'T. PROJECT</b>								
Impvt. of Veteran's Memorial Shrine, Ising, Carmen		562,505.00	6/9/2023	12/31/2023		-		Procurement on process
Const. of 2nd Eng'g Dist. Office at New Site Ph.II, Carmen		3,000,000.00			67%	2,019,653.00		For implementation - Phase 1 on going
Const. of DNIPC, DNSTC, Brgy. Mankilam, Tagum City		5,000,000.00	8/2/2023	4/14/2024		-		On going - billing on process

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Const. of Isolation/Infermary & Staff Room@WomenDev't		1,000,000.00					-	Waiting for the contractor to submit other infra docs 10/18/23
Const. of Tribal Hall, Brgy. Apokon, Tagum City		1,000,000.00					-	No lot (submitted waiver); for realignment of SB #2 CY 2023
Const. of Tribal Hall, Brgy. Busaon, Tagum City		1,000,000.00					-	No lot (submitted waiver); for realignment of SB #2 CY 2023
Const. of Tribal Hall, Brgy. Canocotan, Tagum City		1,000,000.00	6/30/2023	9/22/2023			-	on process
Const. of Tribal Hall, Brgy. Cuambogan, Tagum City		1,000,000.00	4/14/2023	8/13/2023	88%	876,412.76		Final billing on process
Improvement/Renovation of Tribal Hall, Brgy. Magugpo East, Tagum City		1,000,000.00					-	Procurement on process
Improvement/Renovation of Tribal Hall, Brgy. Magugpo North, Tagum City		1,000,000.00			60%	599,905.00		For implementation
Const. of Tribal Hall, Brgy. Magugpo South, Tagum City		1,000,000.00	5/11/2023	8/13/2023	92%	924,445.51		On going
Const. of Tribal Hall, Brgy. Magugpo West, Tagum City		1,000,000.00					-	No expenditure 8/8; change location
Const. of Tribal Hall, Brgy. New Balamban , Tagum City		1,000,000.00			65%	647,738.47		On going
Const. of Tribal Hall, Brgy. Pagsabangan, Tagum City		1,000,000.00	5/3/2023	10/16/2023	91%	911,696.32		Completed - final billing on process
Const. of Tribal Hall, Brgy. Pandapan, Tagum City		1,000,000.00	7/6/2023	9/18/2023	50%	498,742.49		Completed - final billing on process
Const. of Tribal Hall, Brgy. San Agustin, Tagum City		1,000,000.00	6/8/2023	8/21/2023			-	Completed - final billing on process
Const. of Tribal Hall, Brgy. San Isidro, Tagum City		1,000,000.00	8/23/2023	11/18/2023			-	On going
Const. of Tribal Hall, Brgy. San Miguel, Tagum City		1,000,000.00	8/23/2023	11/17/2023				On going
Const. of Multipurpose Bldg, P3, Brgy. Sampao		2,000,000.00	5/4/2023	6/15/2023	98%	1,959,112.62		Completed
Impvt. of Gymnasium ,Prk. Centro, Brgy. Gupitan, Kapalong		2,000,000.00	5/4/2023	7/7/2023	98%	1,957,034.40		Completed
Const. of Tribal Hall, Brgy. Nueva Fuerza, Tagum City		1,000,000.00	6/9/2023	12/31/2023	73%	729,779.18		Completed - final billing on process
<b>TOTAL VARIOUS GOV'T. BLDGS. &amp; FAC. DEV'T. PROJECT</b>		<b>28,562,505.00</b>				<b>11,124,519.75</b>		

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<b>VARIOUS WATER SYSTEM DEV'T. PROJECT</b>								
Const. of Water System, Brgy. New Bohol, New Corella		3,000,000.00						No request - Billing statement
Spring Dev't.(Level 2), Prk 7, Brgy. Sua-on, Kapalong		2,000,000.00						Billing on process
<b>TOTAL VARIOUS WATER SYSTEM DEV'T. PROJECT</b>		<b>5,000,000.00</b>						
<b>IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>								
Road Upgrade of Dagohoy-Daligdigon Prov'l.Rd.Ph.II		20,000,000.00	5/17/2023	5/20/2024				On going
<b>TOTAL IMPROVEMENT OF PROVINCIAL ROADS &amp; BRIDGES PROJECT</b>		<b>20,000,000.00</b>						
<b>RURAL ELECTRIFICATION PROJECT</b>								
Inst. of Solar Res. Lights@Kabauyan Tu		2,500,000.00	9/18/2023	12/31/2023				On going
<b>TOTAL RURAL ELECTRIFICATION PROJECT</b>		<b>2,500,000.00</b>						
<b>SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>								
Slope Prot. along Pandulian-Jct. San Miguel(S2)PR,SI		17,000,000.00	5/4/2023	2/9/2024	94%	15,908,058.67		Suspend Sept. 15, 2023 due to failure of foundation
Slope Prot. along Km.9, Sagayen-Sawata PR, San		13,000,000.00	5/8/2023	2/4/2024	40%	5,147,757.75		On going
Slope Prot. along Libuganon River, Sitio Langan, Gupitan, Kapalong		12,000,000.00	5/16/2023		59%	7,124,659.19		On going
Slope Prot. Of Malativas Bridge, Brgy. Malativas, Panabo		5,000,000.00	5/17/2023	10/31/2023	98%	4,921,110.96		On going
Slope Prot. of Biga Bridge 1&2 Approach. Gupitan, Kapalong		10,000,000.00	5/15/2023	9/27/2023	69%	6,908,631.94		Completed - final billing on process
<b>TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT</b>		<b>57,000,000.00</b>				<b>40,010,218.51</b>		
<b>REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. I</b>								
<b>REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. I</b>								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
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Fuel,Oil and Lubricants Expenses		31,693.30	January 3 2023	December 29 2023	0%	-		On going
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		727,200.00	January 3 2023	December 29 2023	75%	545,400.00		On going
MAGATOS - BDRY. PAGSABANGAN		809,000.00	January 3 2023	December 29 2023	75%	606,750.00		On going
ILOG - NEW BANTAYAN		259,080.00	January 3 2023	December 29 2023	75%	194,310.00		On going
ASUNCION - NEW ALEGRIA - BDRY.		87,000.00	January 3 2023	December 29 2023	75%	65,250.00		On going
ASUNCION - MONTE CARLO - DEL PILAR		934,200.00	January 3 2023	December 29 2023	73%	678,150.00		On going
JCT. HIGHWAY CANATAN - MAGATOS		387,000.00	January 3 2023	December 29 2023	75%	290,250.00		On going
JCT. NEW VISAYAS - BUAN		175,800.00	January 3 2023	December 29 2023	70%	123,060.00		On going
SONLON - NEW VISAYAS - CAMANSA		290,800.00	January 3 2023	December 29 2023	57%	165,450.00		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		672,720.00	January 3 2023	December 29 2023	73%	493,020.00		On going
SEMONG - PALMA GIL		187,800.00	January 3 2023	December 29 2023	70%	131,460.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		457,200.00	January 3 2023	December 29 2023	70%	320,040.00		On going
PANDULIAN - JCT. SAN MIGUEL		123,600.00	January 3 2023	December 29 2023	70%	86,520.00		On going
FLORIDA - NEW BOHOLANO		128,400.00	January 3 2023	December 29 2023	70%	89,880.00		On going
JCT. NEW BOHOLANO - NEW LOON		441,600.00	January 3 2023	December 29 2023	70%	309,120.00		On going
KM. 9, SAGAYEN - SAWATA		412,800.00	January 3 2023	December 29 2023	75%	309,600.00		On going
KM. 15, KIPALILI - NEW LOON		633,000.00	January 3 2023	December 29 2023	75%	474,750.00		On going
SAWATA - MAMANGAN - PINAMUNO		748,200.00	January 3 2023	December 29 2023	70%	523,740.00		On going
IGANGON - SAWATA		185,400.00	January 3 2023	December 29 2023	70%	129,780.00		On going
TAGAYTAY - BUAN		411,000.00	January 3 2023	December 29 2023	70%	287,700.00		On going
LIMBAAN - STA. FE - EL SALVADOR		1,638,600.00	January 3 2023	December 29 2023	70%	1,147,020.00		On going
DEL PILAR - JCT. SILANGAN		434,400.00	January 3 2023	December 29 2023	65%	282,360.00		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		550,800.00	January 3 2023	December 29 2023	70%	385,560.00		On going
POB. NEW CORELLA - PRK. 10 POB.		7,150.00	January 3 2023	December 29 2023	70%	5,004.50		On going
PRK. 7 POB. - NEW SAMBOG		136,200.00	January 3 2023	December 29 2023	65%	88,530.00		On going
NEW CORELLA - GUADALUPE - DEL MONTE		998,400.00	January 3 2023	December 29 2023	75%	748,020.00		On going
NEW CORELLA - NEW BOHOL		297,600.00	January 3 2023	December 29 2023	70%	208,320.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		169,800.00	January 3 2023	December 29 2023	70%	118,860.00		On going
CARCOR - JCT. KAUSWAGAN		364,200.00	January 3 2023	December 29 2023	70%	254,940.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		364,200.00	January 3 2023	December 29 2023	70%	254,940.00		On going
SAN JUAN - NEW TALISAY		459,000.00	January 3 2023	December 29 2023	65%	299,820.00		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		29,400.00	January 3 2023	December 29 2023	70%	20,580.00		On going
NEW BOHOL - JCT. EL UNIDO		142,800.00	January 3 2023	December 29 2023	70%	99,960.00		On going
NEW CORELLA - EL UNIDO - JCT. MESAJOY		666,600.00	January 3 2023	December 29 2023	73%	485,397.00		On going
MESAJOY - DASING		119,400.00	January 3 2023	December 29 2023	70%	83,580.00		On going
JCT. SAN JUAN - JCT. MESAJOY		119,400.00	January 3 2023	December 29 2023	70%	83,580.00		On going



PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
MESAJOY - JCT. MAHAYAHAY		398,400.00	January 3 2023	December 29 2023	70%	278,950.70		On going
MESAJOY - NEW BOHOL		427,200.00	January 3 2023	December 29 2023	70%	299,040.00		On going
NEW VISAYAS - BINANCIAN		42,000.00	January 3 2023	December 29 2023	75%	31,500.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		492,600.00	January 3 2023	December 29 2023	75%	369,180.00		On going
STA. FELOMINA - SAN ROQUE		797,400.00	January 3 2023	December 29 2023	75%	598,050.00		On going
JCT. SAGAYEN - SONLON		1,665,000.00	January 3 2023	December 29 2023	75%	1,248,750.00		On going
SAN VICENTE - BUTAY		662,400.00	January 3 2023	December 29 2023	75%	496,800.00		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		871,800.00	January 3 2023	December 29 2023	70%	611,728.56		On going
PAMACAUN - LASANG - BANATE		327,600.00	January 3 2023	December 29 2023	70%	229,320.00		On going
KAPALONG - MABANTAO - FLORIDA		625,306.80	January 3 2023	December 29 2023	74%	461,368.56		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		111,600.00	January 3 2023	December 29 2023	84%	93,508.56		On going
DALIGDIGON - DAGOHOY		46,800.00	January 3 2023	December 29 2023	68%	31,888.56		On going
DALIGDIGON - LUMABAG		234,600.00	January 3 2023	December 29 2023	71%	165,688.56		On going
STO. NIÑO - DALIGDIGON - PAITON		999,600.00	January 3 2023	December 29 2023	65%	651,208.56		On going
JCT. PAITON - MIBOLO		2,256,600.00	January 3 2023	December 29 2023	53%	1,206,756.72		On going
JCT. SAMPALAO - BDRY. MAMACAO		633,600.00	January 3 2023	December 29 2023	65%	413,308.57		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		532,600.00	January 3 2023	December 29 2023	64%	341,319.93		On going
GABUYAN - KATIPUNAN - BUCANA		492,600.00	January 3 2023	December 29 2023	65%	320,190.00		On going
FLORIDA - SUAON - JCT. GUPITAN		1,795,200.00	January 3 2023	December 29 2023	65%	1,166,880.00		On going
JCT. SUAON - LIBUTON		82,800.00	January 3 2023	December 29 2023	65%	53,820.00		On going
JCT. DACUDAO - MABUHAY		23,400.00	January 3 2023	December 29 2023	65%	15,210.00		On going
MONTE DUJALI - GUPITAN		235,200.00	January 3 2023	December 29 2023	65%	152,880.00		On going
JCT. PATEL - LANGAN		72,600.00	January 3 2023	December 29 2023	65%	47,190.00		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		1,319,400.00	January 3 2023	December 29 2023	85%	1,116,810.00		On going
DATU BALONG - PINAMUNO		246,600.00	January 3 2023	December 29 2023	65%	160,290.00		On going
JCT. SAWATA - BDRY. BINASBAS		15,950.00	January 3 2023	December 29 2023	65%	10,367.50		On going
NEW CORELLA - STO NIÑO - MACGUM		1,936,400.00	January 3 2023	December 29 2023	65%	1,258,660.00		On going
STA. FE - MAMBIING		786,000.00	January 3 2023	December 29 2023	65%	510,900.00		On going
LIMBAAN - STO. NIÑO		282,600.00	January 3 2023	December 29 2023	65%	183,690.00		On going
JCT. MONTE CARLO - UPPER CABAYWA		300,600.00	January 3 2023	December 29 2023	70%	210,420.00		On going
STA. FE - DEL MONTE		127,200.00	January 3 2023	December 29 2023	65%	82,680.00		On going
DEL PILAR - EL UNIDO		32,650.00	January 3 2023	December 29 2023	65%	21,222.00		On going
BDRY. TAGUM - BACA - NEW CORELLA		267,000.00	January 3 2023	December 29 2023	65%	173,470.00		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		285,600.00	January 3 2023	December 29 2023	70%	199,920.00		On going
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		268,098.34	January 3 2023	December 29 2023	87%	233,716.68		On going
MAGATOS - BDRY. PAGSABANGAN		358,723.27	January 3 2023	December 29 2023	91%	325,093.56		On going

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ILOG - NEW BANTAYAN		124,749.73	January 3 2023	December 29 2023	89%	110,737.09		On going
ASUNCION - NEW ALEGRIA - BDRY.		203,042.87	January 3 2023	December 29 2023	89%	181,417.98		On going
ASUNCION - MONTE CARLO - DEL PILAR		407,960.49	January 3 2023	December 29 2023	85%	345,628.80		On going
JCT. HIGHWAY CANATAN - MAGATOS		308,713.99	January 3 2023	December 29 2023	90%	278,818.04		On going
JCT. NEW VISAYAS - BUAN		162,221.59	January 3 2023	December 29 2023	79%	127,365.36		On going
SONLON - NEW VISAYAS - CAMANSA		549,505.84	January 3 2023	December 29 2023	87%	476,653.15		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHROY		332,300.70	January 3 2023	December 29 2023	83%	274,940.64		On going
SEMONG - PALMA GIL		120,828.40	January 3 2023	December 29 2023	85%	102,905.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		197,680.08	January 3 2023	December 29 2023	90%	178,308.44		On going
PANDULIAN - JCT. SAN MIGUEL		78,263.33	January 3 2023	December 29 2023	82%	64,480.12		On going
FLORIDA - NEW BOHOLANO		115,065.98	January 3 2023	December 29 2023	92%	105,506.45		On going
JCT. NEW BOHOLANO - NEW LOON		162,362.05	January 3 2023	December 29 2023	81%	131,176.52		On going
KM. 9, SAGAYEN - SAWATA		403,426.04	January 3 2023	December 29 2023	83%	334,752.48		On going
KM. 15, KIPALILI - NEW LOON		352,033.34	January 3 2023	December 29 2023	83%	292,511.91		On going
SAWATA - MAMANGAN - PINAMUNO		1,300,640.41	January 3 2023	December 29 2023	97%	1,265,531.88		On going
IGANGON - SAWATA		229,586.49	January 3 2023	December 29 2023	86%	197,563.30		On going
TAGAYTAY - BUAN		176,501.87	January 3 2023	December 29 2023	91%	160,507.36		On going
LIMBAAN - STA. FE - EL SALVADOR		674,055.51	January 3 2023	December 29 2023	87%	583,335.58		On going
DEL PILAR - JCT. SILANGAN		150,162.54	January 3 2023	December 29 2023	85%	128,288.89		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		168,790.30	January 3 2023	December 29 2023	80%	135,292.75		On going
POB. NEW CORELLA - PRK. 10 POB.		48,697.04	January 3 2023	December 29 2023	85%	41,592.42		On going
PRK. 7 POB. - NEW SAMBOG		128,293.41	January 3 2023	December 29 2023	85%	109,346.19		On going
NEW CORELLA - GUADALUPE - DEL MONTE		201,542.71	January 3 2023	December 29 2023	64%	128,144.75		On going
NEW CORELLA - NEW BOHOL		331,866.29	January 3 2023	December 29 2023	92%	306,204.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		78,911.54	January 3 2023	December 29 2023	71%	56,121.00		On going
CARCOR - JCT. KAUSWAGAN		143,714.17	January 3 2023	December 29 2023	80%	114,887.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		186,402.12	January 3 2023	December 29 2023	81%	151,697.00		On going
SAN JUAN - NEW TALISAY		260,138.10	January 3 2023	December 29 2023	85%	220,985.48		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		117,385.03	January 3 2023	December 29 2023	85%	100,276.00		On going
NEW BOHOL - JCT. EL UNIDO		107,720.35	January 3 2023	December 29 2023	80%	86,168.00		On going
NEW CORELLA - EL UNIDO - JCT. MESAORY		314,363.51	January 3 2023	December 29 2023	89%	281,115.72		On going
MESAORY - DASING		75,454.18	January 3 2023	December 29 2023	80%	60,320.24		On going
JCT. SAN JUAN - JCT. MESAORY		111,042.54	January 3 2023	December 29 2023	85%	94,888.18		On going
MESAORY - JCT. MAHAYAHAY		192,968.20	January 3 2023	December 29 2023	89%	172,339.02		On going
MESAORY - NEW BOHOL		284,386.31	January 3 2023	December 29 2023	76%	215,201.20		On going
NEW VISAYAS - BINANCIAN		133,680.78	January 3 2023	December 29 2023	87%	116,468.00		On going

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DATU BALONG - MAMALIAN		78,231.08	January 3 2023	December 29 2023	28%	22,203.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		115,793.64	January 3 2023	December 29 2023	63%	73,010.23		On going
STA. FELOMINA - SAN ROQUE		105,558.53	January 3 2023	December 29 2023	44%	46,964.96		On going
JCT. SAGAYEN - SONLON		484,952.95	January 3 2023	December 29 2023	81%	392,020.56		On going
SAN VICENTE - BUTAY		255,436.00	January 3 2023	December 29 2023	53%	134,548.11		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		347,790.93	January 3 2023	December 29 2023	63%	217,753.05		On going
PAMACAUN - LASANG - BANATE		95,933.13	January 3 2023	December 29 2023	70%	67,167.70		On going
KAPALONG - MABANTAO - FLORIDA		432,938.17	January 3 2023	December 29 2023	61%	265,821.52		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		118,639.05	January 3 2023	December 29 2023	27%	31,938.60		On going
DALIGDIGON - DAGOHOY		104,687.92	January 3 2023	December 29 2023	61%	64,056.96		On going
ANGELO - DAGOHOY		49,516.21	January 3 2023	December 29 2023	65%	32,203.00		On going
DALIGDIGON - LUMABAG		71,450.85	January 3 2023	December 29 2023	60%	42,995.70		On going
STO. NIÑO - DALIGDIGON - PAITON		322,149.68	January 3 2023	December 29 2023	76%	245,129.30		On going
JCT. PAITON - MIBOLO		553,388.14	January 3 2023	December 29 2023	70%	387,348.13		On going
JCT. SAMPAO - BDRY. MAMACAO		64,510.67	January 3 2023	December 29 2023	77%	49,657.82		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		419,060.77	January 3 2023	December 29 2023	66%	275,372.33		On going
JCT. GABUYAN - KATIPUNAN - BUCANA		253,172.84	January 3 2023	December 29 2023	51%	130,371.57		On going
FLORIDA - SUAON - JCT. GUPITAN		150,040.75	January 3 2023	December 29 2023	27%	40,705.40		On going
JCT. SUAON - LIBUTON		196,254.34	January 3 2023	December 29 2023	52%	101,969.38		On going
JCT. DACUDAO - MABUHAY		96,795.50	January 3 2023	December 29 2023	84%	80,903.82		On going
MONTE DUJALI - GUPITAN		210,219.75	January 3 2023	December 29 2023	47%	98,819.54		On going
JCT. PATEL - LANGAN		66,588.02	January 3 2023	December 29 2023	56%	37,062.28		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		638,547.64	January 3 2023	December 29 2023	72%	461,102.24		On going
DATU BALONG - PINAMUNO		50,768.56	January 3 2023	December 29 2023	67%	33,961.30		On going
JCT. SAWATA - BDRY. BINASBAS		38,133.45	January 3 2023	December 29 2023	81%	30,779.70		On going
NEW CORELLA - STO NIÑO - MACGUM		462,128.82	January 3 2023	December 29 2023	71%	327,527.13		On going
STA. FE - MAMBING		51,208.25	January 3 2023	December 29 2023	68%	34,637.36		On going
LIMBAAN - STO. NIÑO		121,307.53	January 3 2023	December 29 2023	44%	52,930.44		On going
JCT. MONTE CARLO - UPPER CABAYWA		241,184.16	January 3 2023	December 29 2023	63%	152,966.82		On going
STA. FE - DEL MONTE		235,285.76	January 3 2023	December 29 2023	49%	114,192.99		On going
DEL PILAR - EL UNIDO		80,762.46	January 3 2023	December 29 2023	77%	61,994.05		On going
BDRY. TAGUM - BACA - NEW CORELLA		397,172.85	January 3 2023	December 29 2023	73%	288,454.30		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		100,762.06	January 3 2023	December 29 2023	50%	50,711.53		On going
<b>TOTAL REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. I</b>		<b>50,600,000.00</b>				<b>36,341,235.28</b>		

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<b>REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. II</b>								
JCT. HIGHWAY CARMEN - MANGALCAL - TUBOD		1,028,923.83	January 3 2023	December 29 2023	100%	1,028,923.83		On going
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		533,865.11	January 3 2023	December 29 2023	100%	533,865.11		On going
POBLACION DUJALI - PRK. 8 DUJALI		538,042.15	January 3 2023	December 29 2023	100%	538,042.15		On going
JCT. BDRY. TAGUM TALOMO		1,018,652.88	January 3 2023	December 29 2023	100%	1,018,652.88		On going
JCT. HIGHWAY - ISING - MAGSAYSAY		1,220,647.87	January 3 2023	December 29 2023	100%	1,220,647.87		On going
ANIBONGAN - SALVACION - CABAY-ANGAN		784,870.17	January 3 2023	December 29 2023	100%	784,870.17		On going
CABAY-ANGAN - ESPERANZA		606,240.57	January 3 2023	December 29 2023	100%	606,240.57		On going
SAN MIGUEL - LIBERTAD		797,164.37	January 3 2023	December 29 2023	100%	797,164.37		On going
FD. RD. 2 - STO. TOMAS - MAGWAWA		1,291,427.37	January 3 2023	December 29 2023	100%	1,291,427.37		On going
MENZI - BALAGUNAN - TULALIAN		1,372,011.87	January 3 2023	December 29 2023	100%	1,372,011.87		On going
JCT. HIGHWAY - TANGLAW		501,355.37	January 3 2023	December 29 2023	100%	501,355.37		On going
KIMAMON - LUNGA-OG - TALOMO		648,417.47	January 3 2023	December 29 2023	100%	648,417.47		On going
BDRY. TAGUM - CROSSING KINAMAYAN		738,881.30	January 3 2023	December 29 2023	100%	738,881.30		On going
CEBULANO - MANGALCAL		362,317.22	January 3 2023	December 29 2023	100%	362,317.22		On going
TUBOD - BASA - MANGALCAL		249,131.41	January 3 2023	December 29 2023	100%	249,131.41		On going
TUGANAY-TABA		244,093.99	January 3 2023	December 29 2023	100%	244,093.99		On going
JCT HIGHWAY-TUGANAY-ANIBONGAN		216,489.02	January 3 2023	December 29 2023	100%	216,489.02		On going
DUJALI-PAWAS-SAN VICENTE		231,639.33	January 3 2023	December 29 2023	100%	231,639.33		On going
JCT. SALVACION- SAN VICENTE		237,070.29	January 3 2023	December 29 2023	100%	237,070.29		On going
BACALI - CASIG-ANG - LIBERTAD		369,965.18	January 3 2023	December 29 2023	100%	369,965.18		On going
KINAMAYANG LUNGA-OG		213,263.49	January 3 2023	December 29 2023	100%	213,263.49		On going
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		213,333.29	January 3 2023	December 29 2023	100%	213,333.29		On going
PRK.APITONG-UPPER BALISONG-DALISAY		378,093.97	January 3 2023	December 29 2023	100%	378,093.97		On going
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		202,336.10	January 3 2023	December 29 2023	100%	202,336.10		On going
PANTARON - MUGAS		204,949.84	January 3 2023	December 29 2023	100%	204,949.84		On going
NAFCO - BOBONGON		208,351.33	January 3 2023	December 29 2023	20%	42,055.06		On going
ISING - SADPODON - TABA - DILADILA		392,221.57	January 3 2023	December 29 2023	100%	392,221.57		On going
JCT. HIGHWAY-TUGANAY-TABA		490,849.87	January 3 2023	December 29 2023	100%	490,849.87		On going
ALEJAL - ALEMAG		195,926.87	January 3 2023	December 29 2023	69%	135,935.73		On going
TUGANAY - ANIBONGAN - SAN ISIDRO		465,251.07	January 3 2023	December 29 2023	100%	465,251.07		On going
DALISAY - MABUHAY		427,076.17	January 3 2023	December 29 2023	100%	427,076.17		On going
DUJALI-TANGLAW		365,976.67	January 3 2023	December 29 2023	100%	365,976.67		On going
DUJALI-NEW CASAY		287,821.37	January 3 2023	December 29 2023	100%	287,821.37		On going

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DUJALI-SAN ISIDRO		331,916.97	January 3 2023	December 29 2023	100%	331,916.97		On going
PRK.1 PAWAS-DUJALI		204,740.97	January 3 2023	December 29 2023	0%	-		On going
DUJALI-BALISONG MAGUPISING		298,600.17	January 3 2023	December 29 2023	100%	298,600.17		On going
DUJALI-SAN MIGUEL		470,295.17	January 3 2023	December 29 2023	100%	470,295.17		On going
UPPER MANGALCAL-LOWER MANGALCAL		129,070.71	January 3 2023	December 29 2023	100%	129,070.17		On going
CEBULANO - LOCETA		92,788.33	January 3 2023	December 29 2023	100%	92,788.33		On going
ISING-ST.NINO		104,399.30	January 3 2023	December 29 2023	100%	104,399.30		On going
ANIBONGAN-GUADALUPE		119,900.00	January 3 2023	December 29 2023	100%	119,900.00		On going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		85,713.79	January 3 2023	December 29 2023	0%	-		On going
MABAUS - CABAY-ANGAN		148,173.95	January 3 2023	December 29 2023	100%	148,173.95		On going
NEW CASAY - BUGTONG TALISAY		97,097.80	January 3 2023	December 29 2023	100%	97,097.80		On going
PRK. 5 RJS - PRK. 6 NEW CASAY		70,241.12	January 3 2023	December 29 2023	0%	-		On going
DUJALI SITIO PAWAS		34,985.35	January 3 2023	December 29 2023	0%	-		On going
PRK. 1 - PRK 2 SITIO PAWAS		51,376.36	January 3 2023	December 29 2023	0%	-		On going
SAN MIGUEL - CASIG - ANG		101,581.40	January 3 2023	December 29 2023	100%	101,581.40		On going
KINAMAYAN - MOSLOG - MAHAYAG		165,359.81	January 3 2023	December 29 2023	100%	165,359.81		On going
SAN MIGUEL - MOSLOG KINAMAYAN		23,594.66	January 3 2023	December 29 2023	0%	-		On going
SITIO PARADISE - MAGKAKAISA - ESPERANZA		97,044.49	January 3 2023	December 29 2023	100%	97,044.49		On going
MUGAS - LANATAD		105,771.50	January 3 2023	December 29 2023	100%	105,771.50		On going
MUGAS - LUNGA - OG		168,393.27	January 3 2023	December 29 2023	100%	168,393.27		On going
NEW KATIPUNAN - PANTARON		104,780.59	January 3 2023	December 29 2023	100%	104,780.59		On going
FD RD 3 SAN JOSE		85,153.05	January 3 2023	December 29 2023	100%	85,153.05		On going
FD RD - KINAMON - LUNA		93,413.06	January 3 2023	December 29 2023	100%	93,413.06		On going
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		365,187.52	January 3 2023	December 29 2023	100%	365,187.52		On going
JCT. HIGHWAY ST.NINO - CEBULANO		193,757.77	January 3 2023	December 29 2023	100%	193,757.77		On going
JCT. HIGHWAY - TUBOD - BAGONG SILANG		141,472.37	January 3 2023	December 29 2023	100%	141,472.37		On going
BASA-TUBOD		157,644.27	January 3 2023	December 29 2023	100%	157,644.27		On going
TUBOD - PILAR		43,215.37	January 3 2023	December 29 2023	0%	-		On going
LOCETA -LOWER MANGALCAL 9 ( REVISED )		183,662.37	January 3 2023	December 29 2023	100%	183,662.37		On going
LOWER ASUNCION - UPPER ASUNCION		22,025.57	January 3 2023	December 29 2023	0%	-		On going
MABAUS - SALVACION		106,164.67	January 3 2023	December 29 2023	100%	106,164.67		On going
SITIO MALAGA - TIBULAO		80,723.95	January 3 2023	December 29 2023	100%	80,723.95		On going
PRK. 6 CABAY - ANGAN - ESTI		72,662.17	January 3 2023	December 29 2023	0%	-		On going
PRK NARAFIL - BRGY SITE MAGUPISING		24,376.87	January 3 2023	December 29 2023	0%	-		On going
SAN MIGUEL - CROSSING KINAMAYAN		175,977.77	January 3 2023	December 29 2023	100%	175,977.77		On going
JCT. HIGHWAY - BUGTONG LUBI - BALAGUNAN		77,611.07	January 3 2023	December 29 2023	0%	-		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
JCT. HIGHWAY - BALAGUNAN		96,330.97	January 3 2023	December 29 2023	100%	96,330.97		On going
SAN JOSE - SITIO MAHAYAHAY, MAGWAWA		4,682.84	January 3 2023	December 29 2023	0%	-		On going
CEBULANO - MANGALCAL		192,257.88	January 3 2023	December 29 2023	93%	178,280.26		On going
TUBID - BASA - MANGALCAL		191,397.59	January 3 2023	December 29 2023	92%	175,379.95		On going
UPPER MANGALCAL-LOWER MANGALCAL		150,724.53	January 3 2023	December 29 2023	89%	133,816.81		On going
CEBULANO- LUCETA		87,798.67	January 3 2023	December 29 2023	91%	79,965.71		On going
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		517,375.37	January 3 2023	December 29 2023	99%	514,662.44		On going
JCT. HIGHWAY- ST.NIÑO- LA PAZ - SAN		203,243.90	January 3 2023	December 29 2023	89%	181,399.20		On going
JCT. HIGHWAY - ST.NIÑO-KABANKALAN- LA		71,202.20	January 3 2023	December 29 2023	91%	64,616.71		On going
ISING- ST.NIÑO		96,148.29	January 3 2023	December 29 2023	100%	96,142.49		On going
TUGANAY-TABA		199,982.11	January 3 2023	December 29 2023	90%	179,294.23		On going
MALIGAYA-NEW CAMILING		73,932.20	January 3 2023	December 29 2023	89%	65,981.47		On going
NEW CAMILING- ALEJAL- LOWER MAGSAYSAY		273,162.58	January 3 2023	December 29 2023	90%	247,115.48		On going
ANAHAW- MALIGAYA		169,369.90	January 3 2023	December 29 2023	98%	166,234.80		On going
JCT HIGHWAY- TUGANAY-ANIBONGAN		168,248.18	January 3 2023	December 29 2023	91%	152,738.70		On going
ANIBONGAN-GUADALUPE		141,732.00	January 3 2023	December 29 2023	92%	129,991.55		On going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		148,448.74	January 3 2023	December 29 2023	96%	142,752.04		On going
MABAUS- CABAY-ANGAN		160,851.85	January 3 2023	December 29 2023	91%	145,679.72		On going
JCT.HIGHWAY GUALUPE- BDRY. TAGUM		228,063.80	January 3 2023	December 29 2023	30%	68,873.88		On going
POBLACION DUJALI - PRK. 8 DUJALI		408,914.05	January 3 2023	December 29 2023	87%	357,328.82		On going
NEW CASAY- BUGTONG TALISAY		143,214.40	January 3 2023	December 29 2023	87%	124,941.20		On going
PRK.5 RJS- PRK.6 NEW CASAY		193,395.79	January 3 2023	December 29 2023	87%	168,209.84		On going
DUJALI SITIO PAWAS		49,879.67	January 3 2023	December 29 2023	87%	43,614.12		On going
PRK 1- PRK 2 SITIO PAWAS		41,573.00	January 3 2023	December 29 2023	52%	21,595.76		On going
DUJALI- PAWAS- SAN VICENTE		285,793.27	January 3 2023	December 29 2023	88%	250,992.08		On going
JCT. SALVACION- SAN VICENTE		119,204.71	January 3 2023	December 29 2023	30%	35,944.78		On going
SAN MIGUEL- CASIG-ANG		192,030.30	January 3 2023	December 29 2023	92%	176,744.08		On going
BACALI - CASIG-ANG - LIBERTAD		253,249.32	January 3 2023	December 29 2023	89%	224,365.21		On going
KINAMAYAN- MOSLOG- MAHAYAG		122,569.09	January 3 2023	December 29 2023	98%	120,039.68		On going
SAN MIGUEL- MOSLOG KINAMAYAN		8,687.69	January 3 2023	December 29 2023	62%	5,382.53		On going
KINAMAYAN LUNGA-OG		84,953.91	January 3 2023	December 29 2023	97%	82,781.98		On going
PRK. MAGSAYSAY- LUNGA- OG DALISAY		110,215.31	January 3 2023	December 29 2023	98%	108,043.38		On going
PRK. APITONG- UPPER BALISONG- DALISAY		158,689.83	January 3 2023	December 29 2023	99%	156,517.90		On going
SITIO PARADISE- MAGKAKAISA- ESPERANZA		84,953.91	January 3 2023	December 29 2023	14%	11,782.09		On going
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		144,352.30	January 3 2023	December 29 2023	8%	10,970.57		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
MUGAS- LANATAD		76,078.30	January 3 2023	December 29 2023	97%	73,906.37		On going
MUGAS-LUNGA-OG		90,415.83	January 3 2023	December 29 2023	98%	88,243.90		On going
PANTARON - MUGAS		106,118.86	January 3 2023	December 29 2023	98%	103,946.93		On going
NEW KATIPUNAN- PANTARON		8,687.69	January 3 2023	December 29 2023	62%	5,389.48		On going
FD. RD 3 SAN JOSE		8,687.69	January 3 2023	December 29 2023	62%	5,389.48		On going
NAFCO - BOBONGON		97,925.97	January 3 2023	December 29 2023	98%	95,754.04		On going
FD. RD 3-KINAMON- LUNA		321,181.95	January 3 2023	December 29 2023	2%	5,389.48		On going
JCT. BDRY. TAGUM TALOMO		13,632.26	January 3 2023	December 29 2023	48%	6,527.38		On going
JCT. HIGHWAY ST.NINO- CEBULANO		10,177.03	January 3 2023	December 29 2023	75%	7,632.78		On going
JCT. HIGHWAY- TUBOD- BAGONG SILANG		21,977.03	January 3 2023	December 29 2023	88%	19,432.78		On going
BASA-TUBOD		21,977.03	January 3 2023	December 29 2023	88%	19,432.78		On going
TUBOD- PILAR		10,177.03	January 3 2023	December 29 2023	75%	7,632.78		On going
LOCETA- LOWER MANGALCAL		82,346.81	January 3 2023	December 29 2023	86%	70,631.57		On going
LOWER ASUNCION- UPPER ASUNCION		10,177.03	January 3 2023	December 29 2023	50%	5,088.52		On going
ISING- SADPODON- TABA- DILADILA		175,392.88	January 3 2023	December 29 2023	93%	163,668.52		On going
JCT. HIGHWAY- TUGANAY- TABA		94,146.81	January 3 2023	December 29 2023	87%	81,888.52		On going
JCT. HIGHWAY- ISING- MAGSAYSAY		21,977.03	January 3 2023	December 29 2023	77%	16,888.52		On going
ALEJAL- ALEMAG		10,177.03	January 3 2023	December 29 2023	50%	5,088.52		On going
TUGANAY- ANIBONGAN- SAN ISIDRO		164,275.61	January 3 2023	December 29 2023	93%	152,488.52		On going
ANIBONGAN- SALVACION- CABAY-ANGAN		21,977.03	January 3 2023	December 29 2023	50%	10,950.14		On going
MABAUS- SALVACION		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
DALISAY - MABUHAY		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
SITIO MALAGA- TIBULAO		230,233.35	January 3 2023	December 29 2023	91%	209,992.28		On going
DUJALI- TANGLAW		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
DUJALI- NEW CASAY		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
DUJALI- SAN ISIDRO		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
CABAY-ANGAN - ESPERANZA		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
PRK 6 CABAY.ANGAN- ESTI		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
PRK 5- PRK. 1 PAWAS- DUJALI		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
DUJALI- BALISONG- MAGUPISING		143,304.09	January 3 2023	December 29 2023	87%	124,901.76		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
DUJALI- SAN MIGUEL		132,380.25	January 3 2023	December 29 2023	85%	112,977.92		On going
SAN MIGUEL- CROSSING KINAMAYAN		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
SAN MIGUEL - LIBERTAD		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
FD. RD. 2- STO. TOMAS- MAGWAWA		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
MENZI - BALAGUNAN - TULALIAN		21,977.03	January 3 2023	December 29 2023	46%	10,201.43		On going
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		14,985.23	January 3 2023	December 29 2023	68%	10,201.43		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
JCT. HIGHWAY- BALAGUNAN		14,985.23	January 3 2023	December 29 2023	68%	10,201.43		On going
JCT.HIGHWAY - TANGLAW		14,985.23	January 3 2023	December 29 2023	68%	10,201.43		On going
KIMAMON - LUNGA-OG - TALOMO		14,985.23	January 3 2023	December 29 2023	68%	10,201.43		On going
BDRYTAGUM- CROSSING KINAMAYAN		13,923.50	January 3 2023	December 29 2023	73%	10,201.14		On going
PRK NARAFIL- BRNGY SITE MAGUPISING		13,947.14	January 3 2023	December 29 2023	73%	10,201.43		On going
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		10,900.37	January 3 2023	December 29 2023	73%	7,941.33		On going
<b>TOTAL REPAIRS &amp; MAINTENANCE OF PROVINCIAL ROADS-DIST. II</b>		<b>29,700,000.00</b>				<b>27,242,222.30</b>		
<b>TOTAL 20% DEVELOPMENT FUND - ANNUAL BUDGET</b>		<b>464,670,434.00</b>				<b>296,899,208.61</b>		
<b>SUPPLEMENTAL BUDGET</b>								
<b>HEALTH SERVICES</b>								
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>								
<b>VARIOUS GOV'T. BLDGS &amp; FAC. DEV'T. PROJ.-LBP-TL17</b>								
Hospital and Health Centers								
Const. of Brgy. Health Center, Brgy. Poblacion (Kaputian) IGACOS		1,500,000.00				-		Procurement on process
<b>TOTAL VARIOUS GOV'T. BLDGS &amp; FAC. DEV'T. PROJ.-LBP-TL17</b>		<b>1,500,000.00</b>				-		
<b>ECONOMIC SERVICES</b>								
<b>FOOD SUFFICIENCY PROGRAM</b>								
<b>FISHERY ENHANCEMENT PROJECT</b>								
Other Supplies & Materials Expenses		100,000.00						
<b>TOTAL FISHERY ENHANCEMENT PROJECT</b>		<b>100,000.00</b>						
<b>OPERATION &amp; MAINT. OF FARM MACHINERY &amp; EQPT.</b>								
Fuel, Oil and Lubricants Expenses		1,000,000.00				500,000.00		
Other Supplies & Materials Expenses		200,000.00						
<b>OPERATION &amp; MAINT. OF FARM MACHINERY &amp; EQPT.</b>		<b>1,200,000.00</b>				<b>500,000.00</b>		
<b>AGRICULTURAL SUPPORT SERVICES PROJECT</b>								

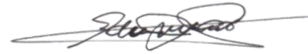




PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Loans Payable - Domestic		23,000,000.00				-		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>23,000,000.00</b>				-		
<b>DEBT SERVICING PROGRAM</b>								
Interest Expenses		12,000,000.00				-		
<b>TOTAL DEBT SERVICING PROGRAM</b>		<b>12,000,000.00</b>				-		
<b>TOTAL SUPPLEMENTAL BUDGET-20% DEVELOPMENT FUND</b>		<b>87,966,515.35</b>				<b>19,353,497.45</b>		
<b>GRAND TOTAL</b>		<b>552,636,949.35</b>				<b>316,252,706.06</b>		



**EMELIA C. PALERO, CPA**  
Local Budget Officer



**EDWIN I. JUBAHIB**  
Local Chief Executive