

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4TH QUARTER, CY 2023**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		133,892,633.00			100%	133,892,633.00		
TOTAL DEBT SERVICING PROGRAM		133,892,633.00				133,892,633.00		
DEBT SERVICING PROGRAM								
Interest Expenses		70,377,504.00			90%	63,440,486.26		
TOTAL DEBT SERVICING PROGRAM		70,377,504.00				63,440,486.26		
GENERAL PUBLIC SERVICES								
GOVERNMENT FACILITIES UPGRADING PROGRAM								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES			January 2023	December 2023				On going
Improvement of PASSO Bodega		500,000.00			90%	449,856.47		
Improvement of PASSO Records Room		1,500,000.00			84%	1,259,273.57		
Improvement of PRC Facility		2,000,000.00			81%	1,625,908.88		
Improvement of PGSO-Depot Area		500,000.00			88%	439,467.08		
Improvement of SP Archive (New Building)		1,000,000.00			65%	647,928.00		
Improvement of PGSO Multipurpose Building		500,000.00			64%	318,699.00		
Re-roofing of CSC Building		1,000,000.00			60%	603,573.56		
TOTAL UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES		7,000,000.00				5,344,706.56		
GOVERNMENT CENTER GROUND DEV'T. PROJECT (Phase 18)			January 2023	December 2023				On going
Landscaping of Tahanan Grounds		500,000.00			0%	-		
Landscaping of PGSO Nursery		500,000.00			95%	472,962.11		
Repainting of Capitol Fence		1,000,000.00			94%	941,205.11		
Ground Conc./Landscaping of Parking Area		2,000,000.00			90%	1,805,965.28		
Rehab of Concrete Fence from Powerhouse to DTI		2,000,000.00			85%	1,698,746.31		
TOTAL GOV'T CTR. GROUND DEV'T. PROJECT (Phase 18)		6,000,000.00				4,918,878.81		

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HEALTH SERVICES								
DISEASE PREVENTION AND CONTROL PROGRAM								
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT			January 2023	December 2023				On going
Drugs and Medicines Expenses		1,873,700.00			71%	1,332,597.47		
Medical, Dental and Laboratory Supplies Expenses		109,000.00			66%	71,805.00		
Other Supplies and Materials Expenses		100,000.00			91%	91,462.50		
TOTAL PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		2,082,700.00				1,495,864.97		
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT			January 2023	December 2023				On going
Drugs and Medicines Expenses		1,289,750.00			92%	1,187,274.50		
Medical, Dental and Laboratory Supplies Expenses		163,025.00			64%	104,675.00		
Other Supplies and Materials Expenses		443,225.00			74%	327,180.00		
TOTAL PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT		1,896,000.00				1,619,129.50		
ECONOMIC SERVICES								
FOOD SUFFICIENCY PROGRAM								
CEREALS ENHANCEMENT PROJ.			January 2023	September 2023				Completed
Agricultural and Marine Supplies Expenses		602,961.00			100%	602,961.00		
Other Supplies and Materials Expenses		29,500.00			99%	29,190.00		
TOTAL CEREALS ENHANCEMENT PROJ.		632,461.00				632,151.00		
FISHERY ENHANCEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		76,125.00			91%	69,525.00		
Other Supplies and Materials Expenses		495,069.00			100%	495,069.00		
TOTAL FISHERY ENHANCEMENT PROJECT		571,194.00				564,594.00		
HIGH VALUE CROPS DEVELOPMENT PROJECT			January 2023	September 2023				Completed
Agricultural and Marine Supplies Expenses		2,563,068.00			99%	2,540,335.05		
Other Supplies and Materials Expenses		84,300.00			81%	68,149.00		
TOTAL HIGH VALUE CROPS DEVELOPMENT PROJECT		2,647,368.00				2,608,484.05		

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AGRICULTURAL SUPPORT SERVICES PROJECT			January 2023	December 2023				On going
Medical, Dental and Laboratory Supplies Expenses		357,000.00			96%	344,502.50		
Agricultural and Marine Supplies Expenses		495,800.00			100%	495,800.00		
Other Supplies and Materials Expenses		298,195.00			100%	298,195.00		
TOTAL AGRICULTURAL SUPPORT SERVICES PROJECT		1,150,995.00				1,138,497.50		
ON-FARM RESEARCH PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		196,374.00			100%	196,374.00		
Other Supplies and Materials Expenses		164,000.00			94%	153,901.00		
TOTAL ON-FARM RESEARCH PROJECT		360,374.00				350,275.00		
OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT			January 2023	December 2023				On going
Fuel, Oil and Lubricants Expenses		337,350.00			100%	337,350.00		
Repairs and Maint. - Machinery and Equipt.		265,650.00			100%	265,650.00		
TOTAL OPERATION AND MAINT. OF FARM MACHINERY AND EQUIPMENT		603,000.00				603,000.00		
LIVESTOCK DEVELOPMENT PROGRAM								
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		500,000.00			94%	469,665.40		
TOTAL ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		500,000.00				469,665.40		
LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		12,250,000.00			53%	6,535,750.00		
Agricultural and Marine Supplies Expenses		25,000.00			0%	-		
Other Supplies and Materials Expenses		1,775,000.00			100%	1,774,994.00		
Repairs and Maint. -Bldgs. And Other Structures		1,200,000.00			78%	939,931.00		
TOTAL LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.		15,250,000.00				9,250,675.00		
RABIES CONTROL & PREVENTION PROJECT			January 2023	December 2023				PR on process
Animal/Zoological Supplies Expenses		319,000.00			0%			
TOTAL RABIES CONTROL & PREVENTION PROJECT		319,000.00						

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ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT			January 2023	December 2023				On going
Animal/Zoological Supplies Expenses		45,000.00				-		
Medical, Dental and Laboratory Supplies Expenses		52,900.00			31%	16,484.10		
Other Supplies and Materials Expenses		32,100.00			97%	31,100.00		
TOTAL ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT		130,000.00				47,584.10		
DAIRY DEVELOPMENT PROJECT			January 2023	December 2023				On going
Other Supplies and Materials Expenses		100,000.00			78%	78,100.00		
TOTAL DAIRY DEVELOPMENT PROJECT		100,000.00				78,100.00		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
CAVE MANAGEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		84,800.00			67%	57,189.50		
Other Supplies and Materials Expenses		25,000.00			84%	20,900.00		
TOTAL CAVE MANAGEMENT PROJECT		109,800.00				78,089.50		
AGROFORESTRY MANAGEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		304,755.00			96%	293,271.75		
Other Supplies and Materials Expenses		335,245.00			98%	328,204.00		
TOTAL AGROFORESTRY MANAGEMENT PROJECT		640,000.00				621,475.75		
TREE PLANTATION MANAGEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		431,500.00			100%	430,947.50		
Other Supplies and Materials Expenses		500,000.00			100%	498,969.00		
TOTAL TREE PLANTATION MANAGEMENT PROJECT		931,500.00				929,916.50		
COMMUNITY TREE PARKS MANAGEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		69,950.00			99%	69,528.00		
Other Supplies and Materials Expenses		43,450.00			63%	27,170.00		
TOTAL COMMUNITY TREE PARKS MANAGEMENT PROJECT		113,400.00				96,698.00		
PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT			January 2023	December 2023				On going
Agricultural and Marine Supplies Expenses		1,000,000.00			98%	977,469.70		

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Other Supplies and Materials Expenses		200,000.00			94%	188,540.00		
TOTAL PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT		1,200,000.00				1,166,009.70		
PEACE AND ORDER PROGRAM								
VARIOUS WATER SYSTEM DEV'T PROJECT								
Impvt of Water System, Ph II San Miguel, IGACOS		3,000,000.00	8/5/2023	11/2/2023	99%	2,974,964.62		Completed
TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT		3,000,000.00				2,974,964.62		
SLOPE PROTECTION AND LAND DEVELOPMENT PROJ.								
Rhb/Impvt of Slope Protection @ Magupising Dike		12,900,000.00			81%	10,416,259.90		On going
TOTAL SLOPE PROTECTION AND LAND DEV'T PROJ.		12,900,000.00				10,416,259.90		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
VARIOUS LOC. ROADS & DRAINAGES DEV'T PROJ.								
Desilation of Libuganon River, Davao del Norte		4,900,000.00	3/1/2023	10/14/2023	81%	3,967,826.33		On going
Concreting of Local Road from P5 to 4A, Tiburcia, Kapalong		2,000,000.00	7/5/2023	6/29/2023	100%	1,999,079.84		Completed
Concreting of Local Road from P7 to 5, Katipunan, Kapalong		2,000,000.00	5/8/2023	6/22/2023	100%	1,998,803.83		Completed
TOTAL VARIOUS LOC. ROADS & DRAINAGES DEV'T PROJ.		8,900,000.00				7,965,710.00		
VARIOUS GOV'T. BLDGS. & FAC. DEV'T. PROJECT								
Impvt. of Veteran's Memorial Shrine, Ising, Carmen		562,505.00	6/9/2023	12/31/2023	100%	560,712.25		Completed
Const. of 2nd Eng'g Dist. Office at New Site Ph.II, Carmen		3,000,000.00			67%	2,019,653.00		for implementation - Phase I on going
Const. of DNIPC, DNSTC, Brgy. Mankilam, Tagum City		5,000,000.00	8/2/2023	4/14/2024	60%	2,997,039.54		on going
Const. of Isolation/Infermary & Staff Room@WomenDev't		1,000,000.00			0%	-		ongoing
Const. of Tribal Hall, Brgy. Apokon, Tagum City		1,000,000.00			0%			No lot (submitted waiver); for realignment to SB#2 CY 2023
Const. of Tribal Hall, Brgy. Busaon, Tagum City		1,000,000.00			0%			No lot (submitted waiver); for realignment to SB#2 CY 2023
Const. of Tribal Hall, Brgy. Canocotan, Tagum City		1,000,000.00	6/30/2023	9/22/2023	95%	949,596.26		completed
Const. of Tribal Hall, Brgy. Cuambogan, Tagum City		1,000,000.00	4/14/2023	8/13/2023	97%	973,791.96		final billing on process

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Inst. of Solar Res. Lights@Kabauyan Tu		2,500,000.00	9/18/2023	12/31/2023	0%	-		On going
TOTAL RURAL ELECTRIFICATION PROJECT		2,500,000.00				-		
SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT								
Slope Prot. along Pandulian-Jct. San Miguel(S2)PR,SI		17,000,000.00	5/4/2023	2/9/2024	94%	15,908,058.67		Suspend Sept. 15, 2023 due to failure of foundation
Slope Prot. along Km.9, Sagayen-Sawata PR, San		13,000,000.00	5/8/2023	2/4/2024	79%	10,295,515.50		On going
Slope Prot. along Libuganon River, Sitio Langan, Gupitan, Kapalong		12,000,000.00	5/16/2023		79%	9,499,545.59		On going
Slope Prot. Of Malativas Bridge, Brgy. Malativas, Panabo		5,000,000.00	5/17/2023	10/31/2023	98%	4,921,110.96		On going
Slope Prot. of Biga Bridge 1&2 Approach. Gupitan, Kapalong		10,000,000.00	5/15/2023	9/27/2023	99%	9,869,474.20		Completed - final billing on process
TOTAL SLOPE PROTECTION AND LAND DEVELOPMENT PROJECT		57,000,000.00				50,493,704.92		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		727,200.00	January 3 2023	December 29 2023	100%	727,200.00		On going
MAGATOS - BDRY. PAGSABANGAN		809,000.00	January 3 2023	December 29 2023	100%	809,000.00		On going
ILOG - NEW BANTAYAN		259,080.00	January 3 2023	December 29 2023	100%	259,080.00		On going
ASUNCION - NEW ALEGRIA - BDRY.		87,000.00	January 3 2023	December 29 2023	100%	87,000.00		On going
ASUNCION - MONTE CARLO - DEL PILAR		934,200.00	January 3 2023	December 29 2023	98%	919,200.00		On going
JCT. HIGHWAY CANATAN - MAGATOS		387,000.00	January 3 2023	December 29 2023	100%	387,000.00		On going
JCT. NEW VISAYAS - BUAN		175,800.00	January 3 2023	December 29 2023	95%	167,010.00		On going
SONLON - NEW VISAYAS - CAMANSA		290,800.00	January 3 2023	December 29 2023	100%	290,800.00		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHYO		672,720.00	January 3 2023	December 29 2023	100%	672,720.00		On going
SEMONG - PALMA GIL		187,800.00	January 3 2023	December 29 2023	100%	187,800.00		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		457,200.00	January 3 2023	December 29 2023	100%	457,200.00		On going
PANDULIAN - JCT. SAN MIGUEL		123,600.00	January 3 2023	December 29 2023	100%	123,600.00		On going
FLORIDA - NEW BOHOLANO		128,400.00	January 3 2023	December 29 2023	100%	128,400.00		On going
JCT. NEW BOHOLANO - NEW LOON		441,600.00	January 3 2023	December 29 2023	95%	419,520.00		On going
KM. 9, SAGAYEN - SAWATA		412,800.00	January 3 2023	December 29 2023	100%	412,800.00		On going
KM. 15, KIPALILI - NEW LOON		633,000.00	January 3 2023	December 29 2023	100%	633,000.00		On going

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SAWATA - MAMANGAN - PINAMUNO		748,200.00	January 3 2023	December 29 2023	95%	710,790.00		On going
IGANGON - SAWATA		185,400.00	January 3 2023	December 29 2023	95%	176,130.00		On going
TAGAYTAY - BUAN		411,000.00	January 3 2023	December 29 2023	95%	390,450.00		On going
LIMBAAN - STA. FE - EL SALVADOR		1,638,600.00	January 3 2023	December 29 2023	95%	1,556,670.00		On going
DEL PILAR - JCT. SILANGAN		434,400.00	January 3 2023	December 29 2023	90%	390,960.00		On going
NEW CORELLA - NEW SAMBOG - SILANGAN		550,800.00	January 3 2023	December 29 2023	95%	523,260.00		On going
POB. NEW CORELLA - PRK. 10 POB.		7,150.00	January 3 2023	December 29 2023	95%	6,792.00		On going
PRK. 7 POB. - NEW SAMBOG		136,200.00	January 3 2023	December 29 2023	90%	122,580.00		On going
NEW CORELLA - GUADALUPE - DEL MONTE		998,400.00	January 3 2023	December 29 2023	95%	944,970.00		On going
NEW CORELLA - NEW BOHOL		297,600.00	January 3 2023	December 29 2023	95%	282,720.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		169,800.00	January 3 2023	December 29 2023	95%	161,310.00		On going
CARCOR - JCT. KAUSWAGAN		364,200.00	January 3 2023	December 29 2023	95%	345,990.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		364,200.00	January 3 2023	December 29 2023	95%	345,990.00		On going
SAN JUAN - NEW TALISAY		459,000.00	January 3 2023	December 29 2023	90%	414,570.00		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		29,400.00	January 3 2023	December 29 2023	95%	27,930.00		On going
NEW BOHOL - JCT. EL UNIDO		142,800.00	January 3 2023	December 29 2023	95%	135,660.00		On going
NEW CORELLA - EL UNIDO - JCT. MESA OY		666,600.00	January 3 2023	December 29 2023	98%	652,047.00		On going
MESA OY - DASING		119,400.00	January 3 2023	December 29 2023	95%	113,430.00		On going
JCT. SAN JUAN - JCT. MESA OY		119,400.00	January 3 2023	December 29 2023	95%	113,430.00		On going
MESA OY - JCT. MAHAYAHAY		398,400.00	January 3 2023	December 29 2023	95%	378,550.70		On going
MESA OY - NEW BOHOL		427,200.00	January 3 2023	December 29 2023	95%	405,840.00		On going
NEW VISAYAS - BINANCIAN		42,000.00	January 3 2023	December 29 2023	100%	42,000.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		492,600.00	January 3 2023	December 29 2023	100%	492,330.00		On going
STA. FELOMINA - SAN ROQUE		797,400.00	January 3 2023	December 29 2023	100%	797,400.00		On going
JCT. SAGAYEN - SONLON		1,665,000.00	January 3 2023	December 29 2023	95%	1,581,750.00		On going
SAN VICENTE - BUTAY		662,400.00	January 3 2023	December 29 2023	100%	662,400.00		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		871,800.00	January 3 2023	December 29 2023	90%	786,088.56		On going
PAMACAUN - LASANG - BANATE		327,600.00	January 3 2023	December 29 2023	94%	306,352.50		On going
KAPALONG - MABANTAO - FLORIDA		625,306.80	January 3 2023	December 29 2023	96%	602,849.28		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		111,600.00	January 3 2023	December 29 2023	98%	109,828.56		On going
DALIGDIGON - DAGOHAY		46,800.00	January 3 2023	December 29 2023	88%	41,248.56		On going
DALIGDIGON - LUMABAG		234,600.00	January 3 2023	December 29 2023	91%	212,608.56		On going
STO. NIÑO - DALIGDIGON - PAITON		999,600.00	January 3 2023	December 29 2023	85%	851,128.56		On going
JCT. PAITON - MIBOLO		2,256,600.00	January 3 2023	December 29 2023	76%	1,719,366.72		On going
JCT. SAMPALAO - BDRY. MAMACAO		633,600.00	January 3 2023	December 29 2023	85%	540,028.57		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		532,600.00	January 3 2023	December 29 2023	84%	447,839.93		On going
GABUYAN - KATIPUNAN - BUCANA		492,600.00	January 3 2023	December 29 2023	85%	418,710.00		On going

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FLORIDA - SUAON - JCT. GUPITAN		1,795,200.00	January 3 2023	December 29 2023	85%	1,525,920.00		On going
JCT. SUAON - LIBUTON		82,800.00	January 3 2023	December 29 2023	100%	82,800.00		On going
JCT. DACUDAO - MABUHAY		23,400.00	January 3 2023	December 29 2023	100%	23,400.00		On going
MONTE DUJALI - GUPITAN		235,200.00	January 3 2023	December 29 2023	90%	211,680.00		On going
JCT. PATEL - LANGAN		72,600.00	January 3 2023	December 29 2023	90%	65,340.00		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		1,319,400.00	January 3 2023	December 29 2023	100%	1,319,400.00		On going
DATU BALONG - PINAMUNO		246,600.00	January 3 2023	December 29 2023	90%	221,940.00		On going
JCT. SAWATA - BDRY. BINASBAS		15,950.00	January 3 2023	December 29 2023	100%	15,950.00		On going
NEW CORELLA - STO NIÑO - MACGUM		1,936,400.00	January 3 2023	December 29 2023	99%	1,920,907.50		On going
STA. FE - MAMBING		786,000.00	January 3 2023	December 29 2023	100%	786,000.00		On going
LIMBAAN - STO. NIÑO		282,600.00	January 3 2023	December 29 2023	100%	282,600.00		On going
JCT. MONTE CARLO - UPPER CABAYWA		300,600.00	January 3 2023	December 29 2023	100%	300,600.00		On going
STA. FE - DEL MONTE		127,200.00	January 3 2023	December 29 2023	100%	127,200.00		On going
DEL PILAR - EL UNIDO		32,650.00	January 3 2023	December 29 2023	85%	27,752.00		On going
BDRY. TAGUM - BACA - NEW CORELLA		267,000.00	January 3 2023	December 29 2023	100%	267,000.00		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		285,600.00	January 3 2023	December 29 2023	100%	285,600.00		On going
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		268,098.34	January 3 2023	December 29 2023	94%	250,785.18		On going
MAGATOS - BDRY. PAGSABANGAN		358,723.27	January 3 2023	December 29 2023	98%	352,481.23		On going
ILOG - NEW BANTAYAN		124,749.73	January 3 2023	December 29 2023	96%	120,124.77		On going
ASUNCION - NEW ALEGRIA - BDRY.		203,042.87	January 3 2023	December 29 2023	98%	199,952.23		On going
ASUNCION - MONTE CARLO - DEL PILAR		407,960.49	January 3 2023	December 29 2023	96%	391,384.71		On going
JCT. HIGHWAY CANATAN - MAGATOS		308,713.99	January 3 2023	December 29 2023	96%	297,593.39		On going
JCT. NEW VISAYAS - BUAN		162,221.59	January 3 2023	December 29 2023	100%	161,951.36		On going
SONLON - NEW VISAYAS - CAMANSA		549,505.84	January 3 2023	December 29 2023	89%	488,032.15		On going
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		332,300.70	January 3 2023	December 29 2023	99%	329,940.64		On going
SEMONG - PALMA GIL		120,828.40	January 3 2023	December 29 2023	92%	111,486.37		On going
CAPUNGAGAN - MABUHAY - PANDULIAN		197,680.08	January 3 2023	December 29 2023	95%	186,997.94		On going
PANDULIAN - JCT. SAN MIGUEL		78,263.33	January 3 2023	December 29 2023	82%	64,480.12		On going
FLORIDA - NEW BOHOLANO		115,065.98	January 3 2023	December 29 2023	92%	105,506.45		On going
JCT. NEW BOHOLANO - NEW LOON		162,362.05	January 3 2023	December 29 2023	92%	148,602.64		On going
KM. 9, SAGAYEN - SAWATA		403,426.04	January 3 2023	December 29 2023	100%	403,026.48		On going
KM. 15, KIPALILI - NEW LOON		352,033.34	January 3 2023	December 29 2023	98%	343,416.35		On going
SAWATA - MAMANGAN - PINAMUNO		1,300,640.41	January 3 2023	December 29 2023	99%	1,291,239.78		On going
IGANGON - SAWATA		229,586.49	January 3 2023	December 29 2023	100%	229,149.30		On going
TAGAYTAY - BUAN		176,501.87	January 3 2023	December 29 2023	91%	160,507.36		On going
LIMBAAN - STA. FE - EL SALVADOR		674,055.51	January 3 2023	December 29 2023	100%	674,054.83		On going
DEL PILAR - JCT. SILANGAN		150,162.54	January 3 2023	December 29 2023	85%	128,288.89		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NEW CORELLA - NEW SAMBOG - SILANGAN		168,790.30	January 3 2023	December 29 2023	91%	154,068.10		On going
POB. NEW CORELLA - PRK. 10 POB.		48,697.04	January 3 2023	December 29 2023	85%	41,592.42		On going
PRK. 7 POB. - NEW SAMBOG		128,293.41	January 3 2023	December 29 2023	85%	109,346.19		On going
NEW CORELLA - GUADALUPE - DEL MONTE		201,542.71	January 3 2023	December 29 2023	76%	153,212.35		On going
NEW CORELLA - NEW BOHOL		331,866.29	January 3 2023	December 29 2023	98%	326,204.00		On going
JCT. CARCOR - PRK. 9 BAGSAK		78,911.54	January 3 2023	December 29 2023	71%	56,121.00		On going
CARCOR - JCT. KAUSWAGAN		143,714.17	January 3 2023	December 29 2023	80%	114,887.00		On going
DEL PILAR - PRK. 9 BAGSAK - SAN JOSE		186,402.12	January 3 2023	December 29 2023	81%	151,697.00		On going
SAN JUAN - NEW TALISAY		260,138.10	January 3 2023	December 29 2023	85%	220,985.48		On going
SAN JUAN - KAUSWAGAN - NEW CORTEZ		117,385.03	January 3 2023	December 29 2023	85%	100,276.00		On going
NEW BOHOL - JCT. EL UNIDO		107,720.35	January 3 2023	December 29 2023	80%	86,168.00		On going
NEW CORELLA - EL UNIDO - JCT. MESAJOY		314,363.51	January 3 2023	December 29 2023	89%	281,115.72		On going
MESAJOY - DASING		75,454.18	January 3 2023	December 29 2023	80%	60,320.24		On going
JCT. SAN JUAN - JCT. MESAJOY		111,042.54	January 3 2023	December 29 2023	85%	94,888.18		On going
MESAJOY - JCT. MAHAYAHAY		192,968.20	January 3 2023	December 29 2023	89%	172,339.02		On going
MESAJOY - NEW BOHOL		284,386.31	January 3 2023	December 29 2023	76%	215,201.20		On going
NEW VISAYAS - BINANCIAN		133,680.78	January 3 2023	December 29 2023	87%	116,468.00		On going
DATU BALONG - MAMALIAN		78,231.08	January 3 2023	December 29 2023	28%	22,203.00		On going
JCT. HIGHWAY CANATAN - DOÑA ANDREA		115,793.64	January 3 2023	December 29 2023	63%	73,010.23		On going
STA. FELOMINA - SAN ROQUE		105,558.53	January 3 2023	December 29 2023	44%	46,964.96		On going
JCT. SAGAYEN - SONLON		484,952.95	January 3 2023	December 29 2023	88%	426,630.19		On going
SAN VICENTE - BUTAY		255,436.00	January 3 2023	December 29 2023	53%	134,548.11		On going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		347,790.93	January 3 2023	December 29 2023	63%	217,753.05		On going
PAMACAUN - LASANG - BANATE		95,933.13	January 3 2023	December 29 2023	90%	86,770.45		On going
KAPALONG - MABANTAO - FLORIDA		432,938.17	January 3 2023	December 29 2023	67%	288,579.52		On going
STO. NIÑO - PALMA GIL - SITIO OPAO		118,639.05	January 3 2023	December 29 2023	27%	31,938.60		On going
DALIGDIGON - DAGOHAY		104,687.92	January 3 2023	December 29 2023	61%	64,056.96		On going
ANGELO - DAGOHAY		49,516.21	January 3 2023	December 29 2023	86%	42,444.10		On going
DALIGDIGON - LUMABAG		71,450.85	January 3 2023	December 29 2023	88%	62,753.70		On going
STO. NIÑO - DALIGDIGON - PAITON		353,842.98	January 3 2023	December 29 2023	92%	326,489.15		On going
JCT. PAITON - MIBOLO		553,388.14	January 3 2023	December 29 2023	93%	515,275.13		On going
JCT. SAMPAO - BDRY. MAMACAO		64,510.67	January 3 2023	December 29 2023	77%	49,657.82		On going
JCT. HIGHWAY LUNA - MAMACAO - NARRA		419,060.77	January 3 2023	December 29 2023	67%	280,208.41		On going
JCT. GABUYAN - KATIPUNAN - BUCANA		253,172.84	January 3 2023	December 29 2023	51%	130,371.57		On going
FLORIDA - SUAON - JCT. GUPITAN		150,040.75	January 3 2023	December 29 2023	27%	40,705.40		On going
JCT. SUAON - LIBUTON		196,254.34	January 3 2023	December 29 2023	52%	101,969.38		On going
JCT. DACUDAO - MABUHAY		96,795.50	January 3 2023	December 29 2023	98%	94,985.03		On going


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MONTE DUJALI - GUPITAN		210,219.75	January 3 2023	December 29 2023	47%	98,819.54		On going
JCT. PATEL - LANGAN		66,588.02	January 3 2023	December 29 2023	69%	45,643.64		On going
SAWATA - LIBUTON - MONTE DUJALI - PATEL		638,547.64	January 3 2023	December 29 2023	79%	506,618.24		On going
DATU BALONG - PINAMUNO		50,768.56	January 3 2023	December 29 2023	67%	33,961.30		On going
JCT. SAWATA - BDRY. BINASBAS		38,133.45	January 3 2023	December 29 2023	81%	30,779.70		On going
NEW CORELLA - STO NIÑO - MACGUM		462,128.82	January 3 2023	December 29 2023	71%	327,527.13		On going
STA. FE - MAMING		51,208.25	January 3 2023	December 29 2023	68%	34,637.36		On going
LIMBAAN - STO. NIÑO		121,307.53	January 3 2023	December 29 2023	44%	52,930.44		On going
JCT. MONTE CARLO - UPPER CABAYWA		241,184.16	January 3 2023	December 29 2023	80%	192,793.32		On going
STA. FE - DEL MONTE		235,285.76	January 3 2023	December 29 2023	70%	164,768.99		On going
DEL PILAR - EL UNIDO		80,762.46	January 3 2023	December 29 2023	77%	61,994.05		On going
BDRY. TAGUM - BACA - NEW CORELLA		397,172.85	January 3 2023	December 29 2023	98%	389,364.85		On going
PRK. 1 MAUNLOM - PRK. 6 MAUNLOM		100,762.06	January 3 2023	December 29 2023	50%	50,711.53		On going
TOTAL REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I		50,600,000.00				45,879,175.92		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II								
JCT. HIGHWAY CARMEN - MANGALCAL - TUBOD		1,028,923.83	January 3 2023	December 29 2023	100%	1,028,923.83		Completed
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		533,865.11	January 3 2023	December 29 2023	100%	533,865.11		Completed
POBLACION DUJALI - PRK. 8 DUJALI		538,042.15	January 3 2023	December 29 2023	100%	538,042.15		Completed
JCT. BDRY. TAGUM TALOMO		1,018,652.88	January 3 2023	December 29 2023	100%	1,018,652.88		Completed
JCT. HIGHWAY - ISING - MAGSAYSAY		1,220,647.87	January 3 2023	December 29 2023	100%	1,220,647.87		Completed
ANIBONGAN - SALVACION - CABAY-ANGAN		784,870.17	January 3 2023	December 29 2023	100%	784,870.17		Completed
CABAY-ANGAN - ESPERANZA		606,240.57	January 3 2023	December 29 2023	100%	606,240.57		Completed
SAN MIGUEL - LIBERTAD		797,164.37	January 3 2023	December 29 2023	100%	797,164.37		Completed
FD. RD. 2 - STO. TOMAS - MAGWAWA		1,291,427.37	January 3 2023	December 29 2023	100%	1,291,427.37		Completed
MENZI - BALAGUNAN - TULALIAN		1,372,011.87	January 3 2023	December 29 2023	100%	1,372,011.87		Completed
JCT. HIGHWAY - TANGLAW		501,355.37	January 3 2023	December 29 2023	100%	501,355.37		Completed
KIMAMON - LUNGA-OG - TALOMO		648,417.47	January 3 2023	December 29 2023	100%	648,417.47		Completed
BDRY. TAGUM - CROSSING KINAMAYAN		738,881.30	January 3 2023	December 29 2023	100%	738,881.30		Completed
CEBULANO - MANGALCAL		362,317.22	January 3 2023	December 29 2023	100%	362,317.22		Completed
TUBOD - BASA - MANGALCAL		249,131.41	January 3 2023	December 29 2023	100%	249,131.41		Completed
TUGANAY-TABA		244,093.99	January 3 2023	December 29 2023	100%	244,093.99		Completed
JCT HIGHWAY-TUGANAY-ANIBONGAN		216,489.02	January 3 2023	December 29 2023	100%	216,489.02		Completed
DUJALI-PAWAS-SAN VICENTE		231,639.33	January 3 2023	December 29 2023	100%	231,639.33		Completed
JCT. SALVACION- SAN VICENTE		237,070.29	January 3 2023	December 29 2023	100%	237,070.29		Completed
BACALI - CASIG-ANG - LIBERTAD		369,965.18	January 3 2023	December 29 2023	100%	369,965.18		Completed


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KINAMAYANG LUNGA-OG		213,263.49	January 3 2023	December 29 2023	100%	213,263.49		Completed
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		213,333.29	January 3 2023	December 29 2023	100%	213,333.29		Completed
PRK.APITONG-UPPER BALISONG-DALISAY		378,093.97	January 3 2023	December 29 2023	100%	378,093.97		Completed
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		202,336.10	January 3 2023	December 29 2023	100%	202,336.10		Completed
PANTARON - MUGAS		204,949.84	January 3 2023	December 29 2023	100%	204,949.84		Completed
NAFCO - BOBONGON		208,351.33	January 3 2023	December 29 2023	100%	208,351.33		Completed
ISING - SADPODON - TABA - DILADILA		392,221.57	January 3 2023	December 29 2023	100%	392,221.57		Completed
JCT. HIGHWAY-TUGANAY-TABA		490,849.87	January 3 2023	December 29 2023	100%	490,849.87		Completed
ALEJAL - ALEMAG		195,926.87	January 3 2023	December 29 2023	100%	195,926.87		Completed
TUGANAY - ANIBONGAN - SAN ISIDRO		465,251.07	January 3 2023	December 29 2023	100%	465,251.07		Completed
DALISAY - MABUHAY		427,076.17	January 3 2023	December 29 2023	100%	427,076.17		Completed
DUJALI-TANGLAW		365,976.67	January 3 2023	December 29 2023	100%	365,976.67		Completed
DUJALI-NEW CASAY		287,821.37	January 3 2023	December 29 2023	100%	287,821.37		Completed
DUJALI-SAN ISIDRO		331,916.97	January 3 2023	December 29 2023	100%	331,916.97		Completed
PRK.1 PAWAS-DUJALI		204,740.97	January 3 2023	December 29 2023	100%	204,740.97		Completed
DUJALI-BALISONG MAGUPISING		298,600.17	January 3 2023	December 29 2023	100%	298,600.17		Completed
DUJALI-SAN MIGUEL		470,295.17	January 3 2023	December 29 2023	100%	470,295.17		Completed
UPPER MANGALCAL-LOWER MANGALCAL		129,070.71	January 3 2023	December 29 2023	100%	129,070.71		Completed
CEBULANO - LOCETA		92,788.33	January 3 2023	December 29 2023	100%	92,788.33		Completed
ISING-ST.NINO		104,399.30	January 3 2023	December 29 2023	100%	104,399.30		Completed
ANIBONGAN-GUADALUPE		119,900.00	January 3 2023	December 29 2023	100%	119,900.00		Completed
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		85,713.79	January 3 2023	December 29 2023	100%	85,713.79		Completed
MABAUS - CABAY-ANGAN		148,173.95	January 3 2023	December 29 2023	100%	148,173.95		Completed
NEW CASAY - BUGTONG TALISAY		97,097.80	January 3 2023	December 29 2023	100%	97,097.80		Completed
PRK. 5 RJS - PRK. 6 NEW CASAY		70,241.12	January 3 2023	December 29 2023	100%	70,241.12		Completed
DUJALI SITIO PAWAS		34,985.35	January 3 2023	December 29 2023	100%	34,985.35		Completed
PRK. 1 - PRK 2 SITIO PAWAS		51,376.36	January 3 2023	December 29 2023	100%	51,376.36		Completed
SAN MIGUEL - CASIG - ANG		101,581.40	January 3 2023	December 29 2023	100%	101,581.40		Completed
KINAMAYAN - MOSLOG - MAHAYAG		165,359.81	January 3 2023	December 29 2023	100%	165,359.81		Completed
SAN MIGUEL - MOSLOG KINAMAYAN		23,594.66	January 3 2023	December 29 2023	100%	23,594.66		Completed
SITIO PARADISE - MAGKAKAISA - ESPERANZA		97,044.49	January 3 2023	December 29 2023	100%	97,044.49		Completed
MUGAS - LANATAD		105,771.50	January 3 2023	December 29 2023	100%	105,771.50		Completed
MUGAS - LUNGA - OG		168,393.27	January 3 2023	December 29 2023	100%	168,393.27		Completed
NEW KATIPUNAN - PANTARON		104,780.59	January 3 2023	December 29 2023	100%	104,780.59		Completed
FD RD 3 SAN JOSE		85,153.05	January 3 2023	December 29 2023	100%	85,153.05		Completed
FD RD - KINAMON - LUNA		93,413.06	January 3 2023	December 29 2023	100%	93,413.06		Completed
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		365,187.52	January 3 2023	December 29 2023	100%	365,187.52		Completed

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JCT. HIGHWAY ST.NINO - CEBULANO		193,757.77	January 3 2023	December 29 2023	100%	193,757.77		Completed
JCT. HIGHWAY - TUBOD - BAGONG SILANG		141,472.37	January 3 2023	December 29 2023	100%	141,472.37		Completed
BASA-TUBOD		157,644.27	January 3 2023	December 29 2023	100%	157,644.27		Completed
TUBOD - PILAR		43,215.37	January 3 2023	December 29 2023	100%	43,215.37		Completed
LOCETA -LOWER MANGALCAL 9 (REVISED)		183,662.37	January 3 2023	December 29 2023	100%	183,662.37		Completed
LOWER ASUNCION - UPPER ASUNCION		22,025.57	January 3 2023	December 29 2023	68%	15,062.27		Completed
MABAUS - SALVACION		106,164.67	January 3 2023	December 29 2023	100%	106,164.67		Completed
SITIO MALAGA - TIBULAO		80,723.95	January 3 2023	December 29 2023	100%	80,723.95		Completed
PRK. 6 CABAY - ANGAN - ESTI		72,662.17	January 3 2023	December 29 2023	100%	72,662.17		Completed
PRK NARAFIL - BRGY SITE MAGUPISING		24,376.87	January 3 2023	December 29 2023	100%	24,376.87		Completed
SAN MIGUEL - CROSSING KINAMAYAN		175,977.77	January 3 2023	December 29 2023	100%	175,977.77		Completed
JCT. HIGHWAY - BUGTONG LUBI - BALAGUNAN		77,611.07	January 3 2023	December 29 2023	100%	77,611.07		Completed
JCT. HIGHWAY - BALAGUNAN		96,330.97	January 3 2023	December 29 2023	100%	96,330.97		Completed
SAN JOSE - SITIO MAHAYAHAY, MAGWAWA		4,682.84	January 3 2023	December 29 2023	100%	4,682.59		Completed
CEBULANO - MANGALCAL		192,257.88	January 3 2023	December 29 2023	100%	192,257.88		Completed
TUBID - BASA - MANGALCAL		191,397.59	January 3 2023	December 29 2023	100%	191,397.59		On going
UPPER MANGALCAL-LOWER MANGALCAL		150,724.53	January 3 2023	December 29 2023	100%	150,724.53		On going
CEBULANO- LUCETA		87,798.67	January 3 2023	December 29 2023	100%	87,798.67		On going
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		517,375.37	January 3 2023	December 29 2023	100%	517,375.37		On going
JCT. HIGHWAY- ST.NIÑO- LA PAZ - SAN		203,243.90	January 3 2023	December 29 2023	100%	203,243.90		On going
JCT. HIGHWAY - ST.NIÑO-KABANKALAN- LA		71,202.20	January 3 2023	December 29 2023	100%	71,202.20		On going
ISING- ST.NIÑO		96,148.29	January 3 2023	December 29 2023	100%	96,148.29		On going
TUGANAY-TABA		199,982.11	January 3 2023	December 29 2023	100%	199,982.11		On going
MALIGAYA-NEW CAMILING		73,932.20	January 3 2023	December 29 2023	100%	73,932.20		On going
NEW CAMILING- ALEJAL- LOWER MAGSAYSAY		273,162.58	January 3 2023	December 29 2023	100%	273,162.58		On going
ANAHAW- MALIGAYA		169,369.90	January 3 2023	December 29 2023	100%	169,369.90		On going
JCT HIGHWAY- TUGANAY-ANIBONGAN		168,248.18	January 3 2023	December 29 2023	100%	168,248.18		On going
ANIBONGAN-GUADALUPE		141,732.00	January 3 2023	December 29 2023	100%	141,732.00		On going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		148,448.74	January 3 2023	December 29 2023	100%	148,448.74		On going
MABAUS- CABAY-ANGAN		160,851.85	January 3 2023	December 29 2023	100%	160,851.85		On going
JCT.HIGHWAY GUALUPE- BDRY. TAGUM		228,063.80	January 3 2023	December 29 2023	100%	228,063.80		On going
POBLACION DUJALI - PRK. 8 DUJALI		408,914.05	January 3 2023	December 29 2023	100%	408,914.05		On going
NEW CASAY- BUGTONG TALISAY		143,214.40	January 3 2023	December 29 2023	100%	143,214.40		On going
PRK.5 RJS- PRK.6 NEW CASAY		193,395.79	January 3 2023	December 29 2023	100%	193,395.79		On going
DUJALI SITIO PAWAS		49,879.67	January 3 2023	December 29 2023	100%	49,879.67		On going
PRK 1- PRK 2 SITIO PAWAS		41,573.00	January 3 2023	December 29 2023	100%	41,573.00		On going
DUJALI- PAWAS- SAN VICENTE		285,793.27	January 3 2023	December 29 2023	100%	285,793.27		On going

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JCT. SALVACION- SAN VICENTE		119,204.71	January 3 2023	December 29 2023	100%	119,204.71		On going
SAN MIGUEL- CASIG-ANG		192,030.30	January 3 2023	December 29 2023	100%	192,030.30		On going
BACALI - CASIG-ANG - LIBERTAD		253,249.32	January 3 2023	December 29 2023	100%	253,249.32		On going
KINAMAYAN- MOSLOG- MAHAYAG		122,569.09	January 3 2023	December 29 2023	100%	122,569.09		On going
SAN MIGUEL- MOSLOG KINAMAYAN		8,687.69	January 3 2023	December 29 2023	100%	8,687.69		On going
KINAMAYAN LUNGA-OG		84,953.91	January 3 2023	December 29 2023	100%	84,953.91		On going
PRK. MAGSAYSAY- LUNGA- OG DALISAY		110,215.31	January 3 2023	December 29 2023	100%	110,215.31		On going
PRK. APITONG- UPPER BALISONG- DALISAY		158,689.83	January 3 2023	December 29 2023	100%	158,689.83		On going
SITIO PARADISE- MAGKAKAISA- ESPERANZA		84,953.91	January 3 2023	December 29 2023	100%	84,953.91		On going
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		144,352.30	January 3 2023	December 29 2023	100%	144,352.30		On going
MUGAS- LANATAD		76,078.30	January 3 2023	December 29 2023	100%	76,078.30		On going
MUGAS-LUNGA-OG		90,415.83	January 3 2023	December 29 2023	100%	90,415.83		On going
PANTARON - MUGAS		106,118.86	January 3 2023	December 29 2023	100%	106,118.86		On going
NEW KATIPUNAN- PANTARON		8,687.69	January 3 2023	December 29 2023	100%	8,687.69		On going
FD. RD 3 SAN JOSE		8,687.69	January 3 2023	December 29 2023	62%	5,389.48		On going
NAFCO - BOBONGON		97,925.97	January 3 2023	December 29 2023	98%	95,754.04		On going
FD. RD 3-KINAMON- LUNA		321,181.95	January 3 2023	December 29 2023	97%	311,189.48		On going
JCT. BDRY. TAGUM TALOMO		13,632.26	January 3 2023	December 29 2023	48%	6,526.84		On going
JCT. HIGHWAY ST.NINO- CEBULANO		10,177.03	January 3 2023	December 29 2023	98%	9,931.35		On going
JCT. HIGHWAY- TUBOD- BAGONG SILANG		21,977.03	January 3 2023	December 29 2023	88%	19,432.78		On going
BASA-TUBOD		21,977.03	January 3 2023	December 29 2023	99%	21,859.60		On going
TUBOD- PILAR		10,177.03	January 3 2023	December 29 2023	75%	7,632.78		On going
LOCETA- LOWER MANGALCAL		82,346.81	January 3 2023	December 29 2023	100%	82,346.81		On going
LOWER ASUNCION- UPPER ASUNCION		10,177.03	January 3 2023	December 29 2023	100%	10,177.03		On going
ISING- SADPODON- TABA- DILADILA		175,392.88	January 3 2023	December 29 2023	100%	175,392.88		On going
JCT. HIGHWAY- TUGANAY- TABA		94,146.81	January 3 2023	December 29 2023	100%	94,146.81		On going
JCT. HIGHWAY- ISING- MAGSAYSAY		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
ALEJAL- ALEMAG		10,177.03	January 3 2023	December 29 2023	100%	10,177.03		On going
TUGANAY- ANIBONGAN- SAN ISIDRO		164,275.61	January 3 2023	December 29 2023	93%	152,488.52		On going
ANIBONGAN- SALVACION- CABAY-ANGAN		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
MABAUS- SALVACION		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
DALISAY - MABUHAY		21,977.03	January 3 2023	December 29 2023	88%	19,432.78		On going
SITIO MALAGA- TIBULAO		230,233.35	January 3 2023	December 29 2023	100%	230,233.35		On going
DUJALI- TANGLAW		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
DUJALI- NEW CASAY		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
DUJALI- SAN ISIDRO		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going
CABAY-ANGAN - ESPERANZA		21,977.03	January 3 2023	December 29 2023	100%	21,977.03		On going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
Rd Opening of Brgy Tulalian to Bdry.Paquibato		23,000,000.00			0%	-		
TOTAL ROAD OPENING PROJECT		23,000,000.00				-		
PDRP COUNTERPART (PROVINCEWIDE)								
Rhb. of New Visayas-Tulalian FMR w/Bridge,Sto.		18,850,000.00	5/10/2023	11/29/2024		18,720,097.45		On going
TOTAL PDRP COUNTERPART (PROVINCEWIDE)		18,850,000.00				18,720,097.45		
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		23,000,000.00			83%	19,135,055.57		
TOTAL DEBT SERVICING PROGRAM		23,000,000.00				19,135,055.57		
DEBT SERVICING PROGRAM								
Interest Expenses		12,000,000.00			0%	-		
TOTAL DEBT SERVICING PROGRAM		12,000,000.00				-		
TOTAL SUPPLEMENTAL BUDGET-20% DEVELOPMENT FUND		87,966,515.35				39,292,987.92		
GRAND TOTAL		552,636,949.35				453,201,875.08		


EMELIA C. PALERO, CPA
Local Budget Officer


EDWIN I. JUBAHIB
Local Chief Executive