

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
TRUST FUND  
FOR THE QUARTER ENDING JUNE 30, 2024**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>TRUST FUND</b>								
<b>1. DOH-CENTER FOR HEALTH DEV'T.</b>								
1.1 Adolescent Health and Youth Development Program		500,000.00				369,892.00		On going
1.2 DAVNOR COVID-19 Resbakuna Activity		144,808.00				144,808.00		Completed
1.3 DOH XI- Construction of Temporary Treatment & Monitoring Facility	Carmen	10,000,000.00			97.65%	10,000,000.00		Completed
1.4 DOH- MAIP 2022 (3 Hospitals; Samal, Carmen and Kapalong)		5,644,000.00				5,644,000.00		Completed
1.5 DOH-Adolescent Health & Youth Dev. Project(Playbook)		500,000.00				465,530.00		On going
1.6 DOH XI- MAIP 2023 (3 Hospitals; Samal, Carmen and Kapalong)		1,500,000.00				1,488,111.94		On going
1.7 DOH- MAIP 2023 (3 Hospitals; Samal, Carmen and Kapalong)		5,300,000.00				5,300,000.00		Completed
1.8 DOH- 2023 MAIP (3 Hospitals; Samal, Carmen and Kapalong)		2,000,000.00				1,962,964.19		On going
1.9 DOH RXI- Schistosomiasis Control and Elimination		20,000.00				18,572.40		On going
2.0 DOH RXI-MAIP CZ (SEED CAP) C/O CONG. ESPARES F.		49,500.00				49,500.00		Completed
2.1 DOH- Tuberculosis Implementation Framework Agreement (TIFA) TB Commitment Grant (TCG)		4,442,237.90				3,112,471.17		On going
2.2 DOH XI IMET- Regional Epidemiology and Surveillance Unit		30,000.00				29,700.00		On going

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2.3 DOH MAIP 2023-4 (Samal Hospital)		1,000,000.00				1,000,000.00		Completed
2.4 DOH XI- HEA to Public & Private HCWs and Non-HCWs		71,096,656.25				62,024,194.25		On going
<b>2. Department of Agriculture</b>								
2.1 Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	487,500.00	2/1/2014	12/31/2017	81%	415,087.50		On going
2.2 Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	18,029,676.06	10/7/2016	12/31/2017	80%	17,775,737.99		On going
2.3 Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,168,433.54		
2.4 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,989,908.82		On going
<b>3. PRDP</b>								
3.1 Rehab.of Sto. Niño Igangon FMR	San Isidro	74,174,039.28	3/21/2016	10/13/2017	64%	73,636,266.58		On going
3.2 Rehab.of Pob.Limbaan-Suawon-Macgum FMR	New Corella	214,180,286.34	4/8/2016	8/27/2021	100.00%	209,201,622.57		Completed as per Program of Works
3.3 Construction of Dalisay Water System	Panabo City	4,187,065.99	1/29/2018	8/31/2018	100%	4,186,979.61		Completed as per Program of Works
3.4 Construction of Kasilak Water System	Panabo City	6,274,414.39	1/29/2018	12/5/2018	100%	6,241,497.55		Completed as per Program of Works
3.5 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	231,198,710.30	5/28/2019	10/25/2021	85.11%	231,198,710.29		Completed
3.6 Const. of Chocolate Processing Building, San Francisco, Panabo City	Panabo City	15,899,320.99	5/26/2021	12/28/2021	64.66%	15,875,032.98		On going

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3.7 Rehabilitation of New Visayas Tulalian FMR w/ Bridge		187,200,974.46				105,647,139.59		On going
<b>4. ACIAR</b>								
4.1 Integrated Management of Fusarium Wilt of Bananas	Provincewide	4,435,775.64	October 2014	2017	97%	4,226,326.06		On going
4.2 Research and Development of Integrated Crop Management for Mango	Provincewide	7,009,624.64	October 2014	2017	83%	6,308,730.70		On going
<b>5. LGSF-CMGP</b>								
5.1 Road Improvement of Ising-Sadpodon-Taba-Diladila Provincial Road, Carmen, DDN	Carmen	30,000,000.00				30,000,000.00		Completed as per physical accomplishment. Financial Documents still on process
<b>6. OPAPP-PAMANA</b>								
6.1 Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	500,000.00		Completed
6.2 Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	928,350.41		Completed as per physical accomplishment. Financial documents still on process
6.3 Constuction of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79		Completed
6.4 Construction of Processing and Bagsakan Center, Sitio Patil, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,126.32		On going
6.5 Construction of PWS Level II in Sto. Niño, Talaingod	Talaingod	1,000,000.00	11/12/2019	3/30/2020	80%	943,306.41		On going

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6.6 Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	500,000.00		Completed
6.7 Construction of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,445,793.77		On going
6.8 Construction of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	2,444,385.56		Completed as per Program of Works
6.9 Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	948,926.24		Completed as per physical accomplishment. Financial documents still on process
6.10 Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	500,000.00		Completed
6.11 Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	500,000.00		Completed
6.12 Upgrading of Water System, Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	100%	1,963,555.99		Completed as per Program of Works
6.13 Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	3/18/2019	5/18/2019	100%	500,000.00		Completed
6.14 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Talaingod, Davao del Norte	Talaingod	1,850,000.00	7/16/2019	3/31/2020	100%	1,801,658.89		Completed as per Program of Works
6.15 Upgrading of Water System, Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,505,717.88		On going
6.16 Rice Mill for Upland Rice, Sitio Patel, Gupitan, Kapalong	Kapalong	1,000,000.00	7/17/2019	-	100%	796,590.20		Completed as per Program of Works

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6.17 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Dugayan, Gupitan, Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,705,612.79		Completed as per Program of Works
6.18 Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	100.00%	927,163.76		Completed as per Program of Works
6.19 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	4,000,000.00	11/21/2019	8/24/2020	100.00%	3,999,447.46		Completed as per Program of Works
6.20 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN	Tagum City	4,000,000.00	11/21/2019	12/14/2021		3,963,553.59		On going
6.21 Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	95.08%	1,425,239.18		Suspended as of July 31, 2021 due to on-going Building Permit
6.22 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	100.00%	2,260,965.84		Completed as per Program of Works
6.23 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	4,000,000.00	9/3/2020	7/30/2021	86.11%	3,424,292.36		On-going (Subject for Liquidated Damages)
6.24 Provision of Solar Energy	Talaingod	14,300,000.00			100.00%	13,465,930.00		Completed as per Program of Works
6.25 Cattle Production, Talaingod	Talaingod	1,500,000.00				1,414,707.00		On going

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6.26 Cattle Production, Kapalong	Kapalong	1,500,000.00				1,469,004.60		On going
6.27 Construction of PWS Level II, Palma Gil, Talaingod	Talaingod	1,000,000.00				899,599.46		On going
6.28 Agricultural Production Project Fishing Net w/ Pumpboat , Limao, Peñaplata, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going
6.29 Agricultural Production Project Fishing Net w/ Pumpboat , Kinawitnon	Samal	1,500,000.00			100.00%	1,429,000.00		Completed as per Program of Works
6.30 Agricultural Production Project Fishing Net w/ Pumpboat , Tambo, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going
6.31 Installation of 160-Unit Low Cost Solar, Dagohoy, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
6.32 Installation of 160-Unit Low Cost Solar,Palma Gil, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
<b>7. OPAPP</b>								
7.1 Community Consultation on Local Peace Engagement (LPE) and conduct of DavNor Adlaw sa Kalinaw (Peace Campaign)	Province Wide	1,000,000.00				992,089.00		On going
<b>8. DOLE</b>								
8.1 Livelihood (Kabuhayan Program)	Provincewide	1,000,000.00	4/23/2018			979,590.00		On going
<b>9. NHA</b>								
9.1 Balai Kabayuan Tu Dibabawon, Sto. Niño, New Corella, DDN	New Corella	22,000,000.00				20,784,542.74		On going
<b>10. PCSO</b>								
10.1 IPP for Bahay Pag-asa		300,000.00				300,000.00		Completed

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10..2 PCSO STL Share		1,697,886.82				1,687,000.00		On going
<b>11. REGIONAL DEVELOPMENT COUNCIL</b>								
11.1 Regional Development Council Meeting for CY 2023		72,000.00				72,000.00		Completed
<b>12. ATI PAFES</b>								
12.1 ATI RTC PAFES- Operationalization of Province-led Agriculture and Fisheries Extension Systems		875,000.00				822,094.80		On going

**Summary:**

Donor Agency	Downloaded	Obligation	Balance
DOH	P 102,227,202.15	P 91,609,743.95	P 10,617,458.20
DA-RFU XI	30,998,176.06	30,349,167.85	649,008.21
PRDP	733,114,811.75	645,987,249.17	87,127,562.58
ACIAR	11,445,400.28	10,535,056.76	910,343.52
LGSF-CMGP	30,000,000.00	30,000,000.00	-
OPAPP-PAMANA	67,070,000.00	62,413,698.50	4,656,301.50
OPAPP	1,000,000.00	992,089.00	7,911.00
DOLE	1,000,000.00	979,590.00	20,410.00
NHA	22,000,000.00	20,784,542.74	1,215,457.26
PCSO	1,997,886.82	1,987,000.00	10,886.82
RDC	72,000.00	72,000.00	-
ATI PAFES	875,000.00	822,094.80	52,905.20
<b>TOTAL</b>	<b>P 1,001,800,477.06</b>	<b>P 896,532,232.77</b>	<b>P 105,268,244.29</b>

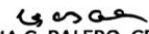
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

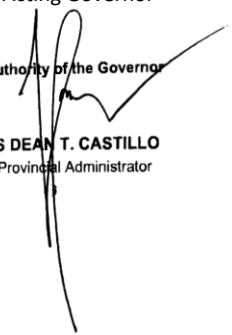
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**DIVINA A. PEREZ, CPA**  
Provincial Accountant

  
**EMELIA C. PALERO, CPA, MSLRG**  
Provincial Budget Officer

DE CARLO L. UY  
Acting Governor  
By the Authority of the Governor  
  
**DENNIS DEAN T. CASTILLO**  
Acting Provincial Administrator