

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3RD QUARTER, CY 2024**

PROVINCE OF DAVAO DEL NORTE

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
NATIONAL TAX ALLOTMENT								
ANNUAL BUDGET:								
OTHER PURPOSES:								
DEBT SERVICING PROGRAM								
Loans Payable - Domestic		189,688,675.00	January 8, 2024	December 31, 2024		137,796,578.14		
Interest Expenses		86,532,787.00	January 8, 2024	December 31, 2024		51,709,536.79		
TOTAL DEBT SERVICING PROGRAM		276,221,462.00				189,506,114.93		
GENERAL PUBLIC SERVICES								
GOVERNMENT FACILITIES UPGRADING PROGRAM (1999)								
UPGRADING OF VARIOUS GOV'T. BUILDINGS/FACILITIES								
Rehabilitation of PGSO Main Building Roofing	TAGUM CITY	1,000,000.00	March 21, 2024	June 19, 2024	87%	874,305.50		on going
Improvement of PHRMO Bodega	TAGUM CITY	900,000.00	February 16, 2024	April 16, 2024	86%	770,656.40		completed
Improvement of OMA/NCIP Building	TAGUM CITY	1,000,000.00	June 5, 2024	September 3, 2024	53%	528,765.77		on going
Improvement of PADO-IT Office	TAGUM CITY	100,000.00	July 15, 2024	August 14, 2024	58%	57,808.00		on going
Improvement of PGSO -Carpentry Facility	TAGUM CITY	500,000.00	June 5, 2024	August 4, 2024	46%	232,237.00		on going
Improvement of PGSO Warehouse	TAGUM CITY	1,000,000.00	June 5, 2024	August 4, 2024	92%	915,693.13		on going
Improvement of PGSO Depot (Phase 2)	TAGUM CITY	500,000.00	April 15, 2024	June 14, 2024	88%	438,190.69		completed
TOTAL UPGRADING OF VARIOUS GOV'T. BLDGS./FACILITIES		5,000,000.00				3,817,656.49		
GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 19)								
Installation of Street Direction, Signages, Humps and Pedestrian Lanes	TAGUM CITY	1,000,000.00	July 15, 2024	October 13, 2024	0%	-		on going
Ground Concreting and Landscaping of New SP Building (Phase 2)	TAGUM CITY	1,000,000.00	June 5, 2024	September 3, 2024	0%	-		on going
Rehabilitation of Concrete Fence from OMMA/NCIP to PRC	TAGUM CITY	2,400,000.00	April 22, 2024	August 20, 2024	75%	1,801,501.04		on going
Installation of Streetlights with Solar Panels	TAGUM CITY	1,000,000.00	May 6, 2024	August 4, 2024	90%	904,846.70		completed
TOTAL GOV'T. CENTER GROUND DEV'T. PROJECT (Phase 19)		5,400,000.00				2,706,347.74		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
HEALTH SERVICES								
DISEASE PREVENTION AND CONTROL PROGRAM (4919)								
PREVENTION & CONTROL OF COMMUNICABLE DISEASE PROJECT		2,532,700.00	January 8, 2024	December 31, 2024	65%	1,649,155.50		Procurement on Process
PREVENTION & CONTROL OF NON-COMMUNICABLE DISEASE PROJECT		1,530,100.00	January 8, 2024	December 31, 2024	69%	1,055,254.68		on going
TOTAL DISEASE PREVENTION AND CONTROL PROGRAM		4,062,800.00				2,704,410.18		
ECONOMIC SERVICES								
FOOD SUFFICIENCY PROGRAM (8911)								
CEREALS ENHANCEMENT PROJ.		569,800.00	March 1, 2024	December 31, 2024	100%	569,800.00		completed
FISHERY ENHANCEMENT PROJECT		568,420.00	March 1, 2024	December 31, 2024	90%	509,628.00		completed
HIGH VALUE CROPS DEVELOPMENT PROJECT		2,675,365.00	April 1, 2024	December 31, 2024	97%	2,583,478.08		completed
AGRICULTURAL SUPPORT SERVICES PROJECT		732,500.00	March 1, 2024	December 31, 2024	78%	568,446.40		completed
ON-FARM RESEARCH PROJECT		330,000.00	April 11, 2024	December 31, 2024	71%	234,942.09		completed
OPERATION AND MAINT. OF FARM MACHINERY AND EQPT.		584,000.00	February 15, 2024	December 31, 2024	100%	584,000.00		completed
TOTAL FOOD SUFFICIENCY PROGRAM		5,460,085.00				5,050,294.57		
LIVESTOCK DEVELOPMENT PROGRAM (8911)								
LIVESTOCK & POULTRY PRODUCT RESTOCKING PROJ.		11,442,260.00	January 2 2024	December 31 2024	5%	596,340.00		1.) Procurement on Process worth P9,030,925.00; 2.) 800,000.00 was declared savings 3.) 140,000.00 was augmented
ANIMAL HEALTH CARE & DISEASE MGT. PROJECT		400,000.00	January 2 2024	December 31 2024	39%	155,393.00		Procurement on Process
RABIES CONTROL & PREVENTION PROJECT		300,000.00	January 2 2024	December 31 2024	0%	-		Procurement on Process
ANIMAL DISEASE SURVEILLANCE AND DIAGNOSTIC PROJECT		90,000.00	January 2 2024	December 31 2024	39%	35,475.00		Procurement on Process
DAIRY DEVELOPMENT PROJECT		269,700.00	January 2 2024	December 31 2024	50%	134,675.00		Procurement on Process
TOTAL LIVESTOCK DEVELOPMENT PROGRAM		12,501,960.00				921,883.00		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM (8911)								
CAVE MANAGEMENT PROJECT		109,800.00	January 2 2024	December 31 2024	91%	99,768.00		Disbursed
AGROFORESTRY MANAGEMENT PROJECT		640,000.00	January 2 2024	December 31 2024	94%	602,437.50		Disbursed

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
TREE PLANTATION MANAGEMENT PROJECT		931,500.00	March 1, 2024	December 31 2024	94%	872,361.00		Procurement on Process
COMMUNITY TREE PARKS MANAGEMENT PROJECT		113,400.00	April 4, 2024	December 31 2024	90%	102,088.00		Disbursed
PANTARON MOUNTAIN RANGE MANAGEMENT PROJECT		700,000.00	January 2 2024	December 31 2024	85%	593,210.06		Disbursed
TOTAL INTEGRATED WATERSHED DEVELOPMENT PROGRAM		2,494,700.00				2,269,864.56		
INFRASTRUCTURE DEVELOPMENT PROGRAM								
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. I								
JCT. HIGHWAY MAGATOS - NEW BANTAYAN		928,504.23	January 2 2024	December 31 2024	75%	700,478.39		Procurement on Process
MAGATOS - BDRY. PAGSABANGAN		1,089,357.77	January 2 2024	December 31 2024	62%	675,267.50		on going
ILOG - NEW BANTAYAN		358,071.06	January 2 2024	December 31 2024	63%	223,952.35		Procurement on Process
ASUNCION - MONTE CARLO - DEL PILAR		1,252,088.58	January 2 2024	December 31 2024	75%	937,668.52		Procurement on Process
JCT. HIGHWAY CANATAN - MAGATOS		649,024.87	January 2 2024	December 31 2024	75%	486,282.50		Procurement on Process
SAUG-SONLON-BDRY. LONGANAPAN		1,280,753.67	January 2 2024	December 31 2024	69%	882,136.11		on going
JCT. NEW VISAYAS - BUAN		315,337.08	January 2 2024	December 31 2024	75%	236,058.53		on going
KAPALONG-MABANTAO-FLORIDA		1,001,590.71	January 2 2024	December 31 2024	67%	675,296.28		Procurement on Process
JCT. HIGHWAY GABUYAN - SEMONG - DAGOHOY		937,574.12	January 2 2024	December 31 2024	75%	705,424.63		Procurement on Process
SEMONG - PALMA GIL		287,916.47	January 2 2024	December 31 2024	73%	211,117.37		Procurement on Process
STO. NIÑO-PALMA GIL-SITIO OPAO		214,787.79	January 2 2024	December 31 2024	73%	156,092.29		on going
DALIGDIGON-DAGOHOY		137,778.05	January 2 2024	December 31 2024	76%	104,939.00		on going
CAPUNGAGAN - MABUHAY - PANDULIAN		610,931.32	January 2 2024	December 31 2024	77%	470,445.38		Procurement on Process
PANDULIAN - JCT. SAN MIGUEL		188,316.35	January 2 2024	December 31 2024	69%	130,128.89		Procurement on Process
FLORIDA- NEW BOHOLANO		227,127.07	January 2 2024	December 31 2024	72%	163,217.00		Procurement on Process
JCT. NEW BOHOLANO - NEW LOON		563,430.36	January 2 2024	December 31 2024	71%	400,510.27		on going
KM. 9, SAGAYEN-SAWATA		761,449.40	January 2 2024	December 31 2024	76%	577,348.42		Procurement on Process
KM. 15, KIPALILI - NEW LOON		918,928.10	January 2 2024	December 31 2024	73%	670,640.72		on going
SAWATA-LIBUTON-MONTE DUJALI-PATEL		1,780,146.35	January 2 2024	December 31 2024	72%	1,278,837.90		Procurement on Process
SAWATA-MAMANGAN-PINAMUNO		1,911,343.45	January 2 2024	December 31 2024	70%	1,328,910.18		Procurement on Process
IGANGON - SAWATA		387,136.90	January 2 2024	December 31 2024	81%	314,292.81		Procurement on Process
TAGAYTAY-BUAN		548,074.85	January 2 2024	December 31 2024	66%	364,206.00		on going
LIMBAAN-STA. FE- EL SALVADOR		2,157,454.02	January 2 2024	December 31 2024	64%	1,381,286.21		Procurement on Process
DEL PILAR-JCT. SILANGAN		545,332.76	January 2 2024	December 31 2024	65%	354,417.57		Procurement on Process
NEW CORELLA - NEW SAMBOG - SILANGAN		671,298.85	January 2 2024	December 31 2024	63%	420,620.00		Revision of POW

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
POB. NEW CORELLA - PRK. 10 POB.		52,099.17	January 2 2024	December 31 2024	20%	10,490.00		Procurement on Process
PRK. 7 POB. - NEW SAMBOG		246,743.36	January 2 2024	December 31 2024	58%	144,145.15		Procurement on Process
NEW CORELLA-GUADALUPE-DEL MONTE		1,195,538.84	January 2 2024	December 31 2024	63%	757,909.95		Procurement on Process
STA. FE- DEL MONTE		352,249.44	January 2 2024	December 31 2024	70%	245,607.95		Procurement on Process
NEW CORELLA- NEW BOHOL		565,982.59	January 2 2024	December 31 2024	66%	374,376.14		Procurement on Process
CARCOR- JCT. KAUSWAGAN		473,828.23	January 2 2024	December 31 2024	68%	323,120.00		Procurement on Process
DEL PILAR- PRK. 9 BAGSAK-SAN JOSE		513,651.40	January 2 2024	December 31 2024	70%	359,700.00		Procurement on Process
SAN JUAN- NEW TALISAY		670,877.00	January 2 2024	December 31 2024	73%	489,999.31		Procurement on Process
SAN JUAN- KAUSWAGAN- NEW CORTEZ		136,934.34	January 2 2024	December 31 2024	57%	77,820.00		Procurement on Process
NEW BOHOL - JCT. EL UNIDO		233,708.02	January 2 2024	December 31 2024	71%	165,492.00		Procurement on Process
NEW CORELLA- EL UNIDO- JCT. MESAJOY		919,982.75	January 2 2024	December 31 2024	71%	651,232.16		Procurement on Process
MESAJOY-DASING		181,777.59	January 2 2024	December 31 2024	67%	121,600.94		Procurement on Process
JCT. SAN JUAN- JCT. MESAJOY		214,977.62	January 2 2024	December 31 2024	73%	157,169.18		Procurement on Process
MESAJOY- JCT. MAHAYAHAY		551,681.69	January 2 2024	December 31 2024	71%	389,118.02		Procurement on Process
MESAJOY- NEW BOHOL		663,832.01	January 2 2024	December 31 2024	54%	359,601.87		Procurement on Process
NEW VISAYAS-BINANCIAN		163,890.91	January 2 2024	December 31 2024	73%	119,967.45		Procurement on Process
DATU BALONG- PRK. MAMALIAN		72,981.02	January 2 2024	December 31 2024	79%	57,901.90		Procurement on Process
PUROK 7 POBLACION-LIMBAAN		160,684.81	January 2 2024	December 31 2024	74%	118,699.40		Procurement on Process
LIMBAAN- MACGUM		188,653.84	January 2 2024	December 31 2024	90%	169,522.00		Procurement on Process
JCT. HIGHWAY CANATAN- DOÑA ANDREA		567,564.56	January 2 2024	December 31 2024	70%	397,950.93		on going
STA. FELOMINA- SAN ROQUE		842,361.31	January 2 2024	December 31 2024	65%	548,713.60		on going
JCT. SAGAYEN - SONLON		1,774,388.02	January 2 2024	December 31 2024	73%	1,298,493.32		on going
SAN VICENTE- BUTAY		856,240.36	January 2 2024	December 31 2024	71%	606,725.92		on going
JCT. HIGHWAY DOÑA ANDREA - CAPUNGAGAN		1,137,744.62	January 2 2024	December 31 2024	66%	750,966.60		on going
PAMACAUN- LASANG- BANATE		395,109.98	January 2 2024	December 31 2024	64%	253,812.15		on going
ANGELO - DAGOHAY		46,193.19	January 2 2024	December 31 2024	82%	37,779.00		on going
DALIGDIGON- LUMABAG		297,408.21	January 2 2024	December 31 2024	70%	207,673.44		on going
STO. NIÑO- DALIGDIGON- PAITON		1,262,613.88	January 2 2024	December 31 2024	73%	919,161.02		on going
JCT. PAITON- MIBOLO		2,621,410.84	January 2 2024	December 31 2024	69%	1,803,199.74		on going
JCT. SAMPALAO- BDRY. MAMACAO		651,260.71	January 2 2024	December 31 2024	70%	455,315.20		on going
JCT. HIGHWAY LUNA- MAMACAO- NARRA		880,222.84	January 2 2024	December 31 2024	72%	637,760.63		on going
JCT. GABUYAN - KATIPUNAN - BUCANA		695,724.29	January 2 2024	December 31 2024	73%	509,411.46		on going
FLORIDA-SUAON- JCT. GUPITAN		1,814,696.33	January 2 2024	December 31 2024	64%	1,161,689.17		on going
JCT. SUAON - LIBUTON		260,327.11	January 2 2024	December 31 2024	73%	188,951.12		on going

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
JCT. DACUDAO- MABUHAY		112,129.23	January 2 2024	December 31 2024	66%	74,321.69		on going
MONTE DUJALI - GUPITAN		415,527.79	January 2 2024	December 31 2024	71%	295,696.87		on going
JCT. PATEL- LANGAN		150,349.35	January 2 2024	December 31 2024	74%	110,951.41		on going
DATU BALONG- PINAMUNO		277,412.25	January 2 2024	December 31 2024	63%	176,041.60		on going
JCT. SAWATA - BDRY. BINASBAS		50,453.94	January 2 2024	December 31 2024	59%	29,807.00		on going
NEW CORELLA- STO. NIÑO-MACGUM		2,237,564.41	January 2 2024	December 31 2024	60%	1,347,133.30		on going
STA. FE- MAMBING		781,023.50	January 2 2024	December 31 2024	60%	467,017.65		on going
NEW CORELLA- SAUG		1,340,720.45	January 2 2024	December 31 2024	59%	789,104.78		on going
LIMBAAN- STO NIÑO		376,801.44	January 2 2024	December 31 2024	63%	236,825.66		on going
JCT. MONTE CARLO - UPPER CABAYWA- CANATAN		505,425.22	January 2 2024	December 31 2024	68%	343,370.94		on going
CARCOR- PATROCENIO- JCT. BAYABAS		1,125,004.57	January 2 2024	December 31 2024	64%	715,841.17		on going
DEL PILAR-EL UNIDO		105,801.39	January 2 2024	December 31 2024	72%	76,335.40		on going
BRDY. TAGUM-BACA- NEW CORELLA		619,600.44	January 2 2024	December 31 2024	72%	443,438.28		on going
JCT. CARCOR - PRK. 9 BAGSAK		253,113.37	January 2 2024	December 31 2024	66%	167,932.00		Procurement on Process
CARCOR- PUROK 7 POBLACION		53,406.92	January 2 2024	December 31 2024	69%	37,100.00		Procurement on Process
ASUNCION- NEW ALEGRIA- BDRY. CUAMBOGAN		256,530.40	January 2 2024	December 31 2024	78%	200,101.24		Procurement on Process
SONLON- NEW VISAYAS- CAMANSA		191,606.82	January 2 2024	December 31 2024	94%	179,273.79		on going
PRK. 1 MAUNLOM- PRK. 6 MAUNLOM		360,433.45	January 2 2024	December 31 2024	65%	233,950.00		on going
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. I		50,600,000.00				34,644,894.32		
REPAIRS & MAINTENANCE OF PROVINCIAL ROADS-DIST. II								
CEBULANO- MANGALCAL		534,256.49	January 2 2024	December 31 2024	100%	534,255.71		Procurement on Process
TUBOD - BASA - MANGALCAL		399,825.91	January 2 2024	December 31 2024	100%	399,825.91		Procurement on Process
JCT. HIGHWAY CARMEN-MANGALCAL-TUBOD		1,257,673.45	January 2 2024	December 31 2024	100%	1,257,673.45		Procurement on Process
ISING-ST.NIÑO		224,888.00	January 2 2024	December 31 2024	100%	224,888.00		completed
TUGANAY-TABA		239,402.23	January 2 2024	December 31 2024	100%	239,402.23		completed
NEW CAMILING - ALEJAL - LOWER MAGSAYSAY		530,838.32	January 2 2024	December 31 2024	100%	530,838.32		Procurement on Process
JCT HIGHWAY-TUGANAY-ANIBONGAN		482,778.28	January 2 2024	December 31 2024	100%	482,514.43		Procurement on Process
MABAUS - CABAY-ANGAN		329,824.59	January 2 2024	December 31 2024	99%	325,790.20		Procurement on Process
JCT. HIGHWAY GUADALUPE - BDRY. TAGUM		738,209.55	January 2 2024	December 31 2024	100%	738,209.55		Procurement on Process
POBLACION DUJALI - PRK. 8 DUJALI		813,783.96	January 2 2024	December 31 2024	100%	813,340.60		Procurement on Process
PRK 1- PRK 2 SITIO PAWAS		129,555.90	January 2 2024	December 31 2024	100%	129,555.90		completed
BACALI - CASIG-ANG - LIBERTAD		660,624.70	January 2 2024	December 31 2024	100%	658,483.40		Procurement on Process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
PRK.MAGSAYSAY- LUNGA-OG- DALISAY		306,319.13	January 2 2024	December 31 2024	100%	306,318.70		Procurement on Process
PRK.APITONG-UPPER BALISONG-DALISAY		566,666.39	January 2 2024	December 31 2024	100%	566,665.07		Procurement on Process
LOS AMIGOS 1 - ESPERANZA - LOS AMIGOS 2		387,646.27	January 2 2024	December 31 2024	68%	263,554.86		Procurement on Process
NEW KATIPUNAN- PANTARON		156,859.90	January 2 2024	December 31 2024	100%	156,859.90		completed
FD RD 3 - KINAMON - LUNA		566,432.15	January 2 2024	December 31 2024	100%	566,422.38		Procurement on Process
ISING- SADPODON- TABA- DILADILA		377,337.10	January 2 2024	December 31 2024	100%	377,333.19		Procurement on Process
ALEJAL - ALEMAG		141,627.80	January 2 2024	December 31 2024	32%	45,297.21		on going
TUGANAY - ANIBONGAN - SAN ISIDRO		805,405.79	January 2 2024	December 31 2024	100%	805,295.62		Procurement on Process
DALISAY - MABUHAY		473,103.94	January 2 2024	December 31 2024	98%	465,389.02		Procurement on Process
DUJALI-BALISONG- MAGUPISING		362,887.36	January 2 2024	December 31 2024	98%	356,347.17		Procurement on Process
DUJALI-SAN MIGUEL		370,512.10	January 2 2024	December 31 2024	100%	370,512.10		on going
UPPER MANGALCAL-LOWER MANGALCAL		282,064.80	January 2 2024	December 31 2024	100%	282,064.80		on going
CEBULANO - LOCETA		183,989.51	January 2 2024	December 31 2024	100%	183,618.86		on going
MALIGAYA-NEW CAMILING		211,117.80	January 2 2024	December 31 2024	95%	201,217.80		Procurement on Process
ANAHAW- MALIGAYA		554,929.37	January 2 2024	December 31 2024	85%	474,423.52		Procurement on Process
ANIBONGAN-GUADALUPE		307,519.58	January 2 2024	December 31 2024	100%	307,519.58		on going
JCT. ANIBONGAN- PRK 2,7,5 SAN ISIDRO		201,710.64	January 2 2024	December 31 2024	100%	201,710.64		Procurement on Process
NEW CASAY - BUGTONG TALISAY		188,313.11	January 2 2024	December 31 2024	100%	188,313.11		Procurement on Process
PRK. 5 RJS - PRK. 6 NEW CASAY		189,775.97	January 2 2024	December 31 2024	62%	117,580.04		Procurement on Process
DUJALI SITIO PAWAS		117,012.20	January 2 2024	December 31 2024	100%	117,012.20		on going
DUJALI- PAWAS- SAN VICENTE		334,716.34	January 2 2024	December 31 2024	100%	334,716.02		Procurement on Process
JCT. SALVACION- SAN VICENTE- CABAY-ANGAN		365,007.81	January 2 2024	December 31 2024	97%	353,832.20		Procurement on Process
SAN MIGUEL - CASIG-ANG		304,503.11	January 2 2024	December 31 2024	96%	292,909.62		Procurement on Process
KINAMAYAN - MOSLOG - MAHAYAG		326,468.54	January 2 2024	December 31 2024	100%	325,730.78		Procurement on Process
SAN MIGUEL - MOSLOG KINAMAYAN		152,022.20	January 2 2024	December 31 2024	100%	152,022.20		on going
KINAMAYAN LUNGA-OG		300,637.00	January 2 2024	December 31 2024	100%	300,637.00		completed
SITIO PARADISE - MAGKAKAISA - ESPERANZA		183,475.11	January 2 2024	December 31 2024	62%	113,984.08		Procurement on Process
MUGAS - LANATAD		253,061.22	January 2 2024	December 31 2024	98%	247,879.27		Procurement on Process
MUGAS - LUNGA - OG		262,542.61	January 2 2024	December 31 2024	100%	262,542.12		on going
PANTARON - MUGAS		294,227.17	January 2 2024	December 31 2024	100%	294,198.89		Procurement on Process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
FD RD 3 SAN JOSE		161,851.16	January 2 2024	December 31 2024	100%	161,850.38		completed
NAFCO - BOBONGON		275,533.08	January 2 2024	December 31 2024	100%	275,514.05		Procurement on Process
JCT. BDRY. TAGUM TALOMO		1,267,588.00	January 2 2024	December 31 2024	100%	1,267,587.39		completed
JCT. HIGHWAY-ST.NINO - CEBULANO		205,589.40	January 2 2024	December 31 2024	100%	205,589.40		completed
JCT. HIGHWAY - TUBOD - BAGONG SILANG		165,056.40	January 2 2024	December 31 2024	95%	156,808.19		on going
BASA-TUBOD		181,078.70	January 2 2024	December 31 2024	100%	181,073.96		on going
TUBOD - PILAR		53,825.60	January 2 2024	December 31 2024	23%	12,158.43		on going
LOCETA -LOWER MANGALCAL		178,394.00	January 2 2024	December 31 2024	55%	98,615.02		Procurement on Process
LOWER ASUNCION - UPPER ASUNCION		32,463.90	January 2 2024	December 31 2024	35%	11,372.13		on going
JCT. HIGHWAY- ISING- MAGSAYSAY		1,252,895.00	January 2 2024	December 31 2024	100%	1,252,894.14		completed
ANIBONGAN- SALVACION- CABAY-ANGAN		813,393.60	January 2 2024	December 31 2024	100%	813,393.08		completed
MABAUS- SALVACION		129,181.40	January 2 2024	December 31 2024	21%	27,182.32		on going
SITIO MALAGA- TIBULAO		337,594.10	January 2 2024	December 31 2024	90%	304,594.09		on going
DUJALI- TANGLAW		353,039.00	January 2 2024	December 31 2024	100%	353,039.00		completed
DUJALI- SAN ISIDRO		195,540.38	January 2 2024	December 31 2024	59%	116,340.38		Procurement on Process
CABAY-ANGAN - ESPERANZA		633,314.70	January 2 2024	December 31 2024	100%	633,309.14		on going
PRK 5- PRK. 1 PAWAS- DUJALI		228,557.50	January 2 2024	December 31 2024	100%	228,557.24		on going
PRK 6 CABAY-ANGAN- ESTI		95,407.01	January 2 2024	December 31 2024	31%	29,488.52		on going
PRK NARAFIL- BRGY SITE MAGUPISING		62,306.60	January 2 2024	December 31 2024	38%	23,487.51		on going
SAN MIGUEL - CROSSING KINAMAYAN		99,600.70	January 2 2024	December 31 2024	100%	99,599.80		on going
SAN MIGUEL - LIBERTAD		826,723.60	January 2 2024	December 31 2024	100%	826,723.09		on going
FD. RD. 2- STO. TOMAS- MAGWAWA		1,324,060.90	January 2 2024	December 31 2024	100%	1,324,060.39		on going
JCT. HIGHWAY- BUGTONG LUBI- BALAGUNAN		25,948.60	January 2 2024	December 31 2024	12%	3,047.55		on going
JCT. HIGHWAY- BALAGUNAN		112,219.30	January 2 2024	December 31 2024	100%	112,219.30		on going
JCT.HIGHWAY - TANGLAW		520,530.00	January 2 2024	December 31 2024	100%	520,529.39		completed
KIMAMON - LUNGA-OG - TALOMO		668,785.30	January 2 2024	December 31 2024	100%	668,785.30		completed
BDRY TAGUM- CROSSING KINAMAYAN		928,912.80	January 2 2024	December 31 2024	94%	868,777.88		on going
PRK. NARAFIL- PRK. DAISY MAGUPISING		160,124.60	January 2 2024	December 31 2024	100%	160,124.60		on going
SAN JOSE- SITIO MAHAYAHAY,MAGWAWA		438,019.89	January 2 2024	December 31 2024	100%	438,019.89		completed
STO. TOMAS- BDRY. MAMACAO		1,639,906.61	January 2 2024	December 31 2024	100%	1,636,608.05		on going
JCT. HIGHWAY- STO. NIÑO- LA PAZ- SAN VICENTE		188,983.95	January 2 2024	December 31 2024	100%	188,965.47		Procurement on Process
JCT. HIGHWAY- STO NIÑO- KABANKALAN- LA PAZ		84,276.82	January 2 2024	December 31 2024	100%	84,276.82		Procurement on Process
JCT. HWAY- TUGANAY-TABA		85,255.28	January 2 2024	December 31 2024	100%	85,182.43		Procurement on Process
DUJALI- NEW CASAY		104,488.72	January 2 2024	December 31 2024	99%	103,545.11		Procurement on Process

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
TOTAL REPAIRS & MAINT. OF PROVINCIAL ROADS-DIST. II		29,700,000.00				28,640,005.09		
IMPROVEMENT OF PROV'L ROADS AND BRIDGES								
UPGRADING OF JCT. HIGHWAY-ISING-MAGSAYSAY PROV'L. ROADS (PHASE II) CARMEN	CARMEN	5,700,385.00			0%	-		on going- Progress Billing
TOTAL IMPROVEMENT OF PROV'L ROADS AND BRIDGES		5,700,385.00						
VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJECT								
CONST. OF PEO SUB-OFFICE OMMERCIAL BLDG (PHASE II), BRGY. KINAWITNON, IGACOS	IGACOS	1,500,000.00	June 03, 2024	November 14, 2024	84%	1,265,455.38		on going
CONST. OF BRGY. HALL (PHASE II), BRGY. MAGATOS, ASUNCION	ASUNCION	1,000,000.00	June 24, 2024	September 12, 2024	40%	399,426.58		completed 9/6/24 for final billing
IMPV'T. OF BRGY. HALL (PHASE II), BRGY. KIPALILI, SAN ISIDRO	SAN ISIDRO	425,000.00	June 18, 2024	August 07, 2024	100%	423,152.25		completed 7/26/24
CONST. OF LEGISLATIVE BLDG(PHASE II), TALAINGOD	TALAINGOD	3,000,000.00	July 09, 2024	October 27, 2024	100%	2,996,982.11		completed 8/30/24 for final billing
CONST. OF COMELEC BLDG (PHASE III), BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	1,000,000.00			0%	-		completed 9/12/24 for final billing
CONST. OF BRGY. HALL (PHASE II), BRGY. DOÑA ANDREA, ASUNCION	ASUNCION	1,000,000.00	June 24, 2024	September 12, 2024	40%	399,498.76		completed 9/11/24 for final billing
REHAB./IMPVTOF COVERED COURT, BRGY. ESPERANZA, STO. TOMAS		2,000,000.00			0%			cancelled project as per request of the Barangay due to change of project from Barangay Hall to Completion of Existing Covered Court; w/ Barangay Resolution
CONST. OF BRGY. HALL (PHASE II), BRGY. CANATAN, ASUNCION	ASUNCION	880,000.00	July 05, 2024	October 13, 2024	70%	614,841.86		completed 9/18/24 for final billing
IMPV'T/REHAB. OF PPDO BLDG. (PHASE II), GOV'T CENTER, BRGY. MANKILAM, TAGUM CITY	TAGUM CITY	2,000,000.00	April 25, 2024	October 07, 2024	62%	1,231,810.00		by admin (165 CD) - project for Implementation
TOTAL VARIOUS GOV'T BLDGS AND FACILITIES DEV. PROJ.		12,805,000.00				7,331,166.94		
ROAD OPENING PROJECT								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
ROAD NETWORKS- ROAD OPENING OF TAYAPOC TAGBITAN-AG-TAGBITINAO GUILON, IGACOS	IGACOS	1,000,000.00	February 26 2024	April 15 2024	90%	895,030.59		completed 9/30/24 disbursement of fuel on process
TOTAL ROAD OPENING PROJECT		1,000,000.00				895,030.59		
SLOPE PROTECTION & LAND DEVELOPMENT PROJECT								
SLOPE PROTECTION ALONG ISING- SADPODON-TABA- DILADILA PROV'L ROAD		3,800,000.00	July 09, 2024	October 27, 2024	0%	-		ON GOING - progress billing
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		3,800,000.00				-		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.								
DESILTING AND DREDGING EXPENSES-DESILTATION OF SAN AGUSTIN- NUEVA FUERZA- MESAJOY CREEK (PHASE II)		1,500,000.00	July 01, 2024	October 15, 2024	86%	1,288,214.29		on going
CONST. OF CANAL LINING AT KABAUAYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA	NEW CORELLA	2,000,000.00	July 01, 2024	September 18, 2024	73%	1,465,784.35		on going
UPGRADING OF BARANGAY ROAD, BRGY. TAGDALIAO, IGACOS	IGACOS	3,000,000.00			0%	-		on going - progress billing
CONST. OF 10.0 IN.M. FLAT SLAB BRIDGE, BRGY. KINAMAYAN, STO. TOMAS	STO. TOMAS	9,500,000.00			0%	-		on going - progress billing
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ		16,000,000.00				2,753,998.64		
PEACE AND ORDER PROGRAM (1999)								
IMPV'T OF PROV'L ROADS AND BRIDGES								
ROAD UPGRADING OF MESAJOY- JCT. MAHAYAHAY PROV'L ROAD (PHASE II), NEW CORELLA	NEW CORELLA	15,000,000.00			0%	-		on going - progress billing
UPGRADING OF JCT. NEW VISAYAS-BUAN PROV'L ROAD, ASUNCION		15,000,000.00			50%	7,526,341.33		on going - progress billing
UPGRADING OF DALIGDIGON- LUMBAG PROV'L ROADS, TALAINGOD		15,000,000.00			70%	10,430,913.93		on going - progress billing
TOTAL IMPV'T OF PROV'L ROADS AND BRIDGES		45,000,000.00				17,957,255.26		
VARIOUS WATER SYSTEM DEV'T PROJ.								

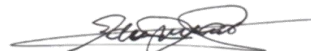
PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
CONST. OF RAINWATER COLLECTOR AT KABAUYAN TU DIBABAWON, BRGY. STO. NIÑO, NEW CORELLA		2,500,000.00	April 01, 2024	July 31, 2024	93%	2,317,959.00		completed 8/31/24- disbursement of fuel on process
CONST. OF RAINWATER COLLECTOR AT BALAI LUPOWANAN, SITIO NASILABAN, BRGY. PALMA GIL, TALAINGOD		2,500,000.00	July 01, 2024	October 03, 2024	89%	2,234,530.40		on going
TOTAL VARIOUS WATER SYSTEM DEV'T PROJ.		5,000,000.00				4,552,489.40		
ROAD OPENING PROJECT								
ROAD OPENING OF BDRY. SUA-ON TO PRK. 10 BRGY. FLORIDA, KAPALONG		2,000,000.00			0%	-		completed for final billing
ROAD OPENING OF SITIO MILYONG TO SITIO BAUGAN, TALAINGOD		2,044,912.00	April 01, 2024	June 29, 2024	94%	1,932,268.99		completed 07/29/24- disbursement of fuel on process
TOTAL ROAD OPENING PROJECT		4,044,912.00				1,932,268.99		
SLOPE PROTECTION & LAND DEV'T PROJ.								
ROAD NETWORKS- SLOPE PROECTION AT KABAUYAN TU DIBABAWON SITE, BRGY. STO. NIÑO, NEW CORELLA		2,200,000.00	May 02, 2024	July 25, 2024	99%	2,180,969.88		completed 9/30/24 - disbursement of fuel on process
ROAD NETWORKS-SLOPE PROTECTION AT NEW CORTEZ BRIDGE, BRGY. NEW CORTEZ, NEW CORELLA		6,000,000.00			0%	-		Procurement on Process
TOTAL SLOPE PROTECTION & LAND DEV'T PROJ.		8,200,000.00				2,180,969.88		
TOTAL ANNUAL BUDGET		492,991,304.00				307,864,650.58		
SUPPLEMENTAL BUDGET								
FOOD SUFFICIENCY PROGRAM (8911)								
CEREALS ENHANCEMENT PROJECT		39,665,000.00	May 07, 2024	December 31, 2024	97%	38,648,522.00		on going
OPERATION AND MAINT. OF FARM MACHINERY AND EQPT.		750,000.00				307,985.00		on going
INST. OF 3-PHASE ELECTRIFICATION FOR RICE PROCESSING SYSTEM II (RPS2), BRGY. CAPUNGAGAN, KAPALONG		11,000,000.00				-		
TOTAL FOOD SUFFICIENCY PROGRAM		51,415,000.00				38,956,507.00		
INFRASTRUCTURE DEVELOPMENT PROGRAM								

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (3918)								
REHAB./IMPVT. OF CHILD DEV'T CENTER, PRK 9, JBL, BRGY. STO NIÑO, TALAINGOD		300,000.00				17,999.67		by admin (55CD) Procurement on Process
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		300,000.00				17,999.67		
VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT (8918)								
ENERGIZATION OF DNIPC BLDG., DNSTC, GOV'T CENTER, TAGUM CITY		300,000.00				-		for Power Bill Deposit to NORDECO
CONST. OF DAVAO DEL NORTE INVESTMENT AND PROMOTION CENTER (PHASE II), DNSTC, GOV'T CENTER, TAGUM CITY		250,000.00				148,578.05		by admin (25CD) Procurement on Process
CONST. OF BASKETBALL COURT, IGACOS CITY JAIL, BABAK DIST., IGACOS		1,200,000.00				-		POW for approval
COMPLETION OF MULTI-PURPOSE GYM AT SITIO TAGLUNO, BRGY. TAGBITAN-AG, IGACOS	IGACOS	1,000,000.00			0%	-		POW for Finalization
TOTAL VARIOUS GOV'T BLDGS. & FACILITIES DEV'T PROJECT		2,750,000.00			5%	148,578.05		
VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ. (8918)								
IMPVT. OF ACCESS ROAD TO NAPUTKALAN ES, SITIO NAPUTKALAN , STO. NIÑO, TALAINGOD		500,000.00			60%	297,640.00		by admin (60CD) Prj For Implementation
CONST. OF ACCESS ROAD TO BALULON ES, SITIO BALULON, GUPITAN, KAPALONG		500,000.00			57%	285,674.00		by admin (70CD) Prj for Implementation
CONST. OF ACCESS ROAD TO BANWALAY ES, SITIO BANWALAY,GUPITAN, KAPALONG		500,000.00			61%	303,784.00		on going
IMPVT. OF ACCESS ROAD TO GUINOBATAN ES, SITIO GUINOBATAN, STO. NIÑO, TALAINGOD		500,000.00			68%	342,188.13		on going
IMPVT. OF ACCESS ROAD FOR DEVELOPMENT OF PEACE VILLAGE, SITIO KAMATAN II, GUPITAN, KAPALONG		500,000.00			61%	303,784.00		on going
TOTAL VARIOUS LOCAL ROADS AND DRAINAGE DEV'T PROJ.		2,500,000.00				1,533,070.13		
VARIOUS WATER SYSTEM DEV'T PROJECT (8918)								
IMPV'T OF WATER SYSTEM, BRGY. NAPUNGAS, ASUNCION		850,000.00						Procurement on process
TOTAL VARIOUS WATER SYSTEM DEV'T PROJECT		850,000.00				-		

PROGRAM OR PROJECT	LOCATION	APPROPRIATION	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. of Extensions, if any	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
PRDP PROVINCIAL COUNTERPART (8918)								
REHABILITATION OF KM. 15 KIPALILI-NEW LOON FMR WITH BRIDGE, SAN ISIDRO		20,877,000.00				-		on going- progress billing
TOTAL PRDP PROVINCIAL COUNTERPART		20,877,000.00				-		
RURAL ELECTRIFICATION (8918)								
REALIGNMENT OF ELECTRIC LINE ALONG KM. 15 KIPALILI-NEW LOON FMR WITH BRIDGE, SAN ISIDRO		3,000,000.00				-		Procurement on Process
TOTAL RURAL ELECTRIFICATION		3,000,000.00				-		
TOTAL INFRASTRUCTURE DEVELOPMENT PROGRAM		30,277,000.00				1,699,647.85		
TOTAL SUPPLEMENTAL BUDGET		81,692,000.00				40,656,154.85		
GRAND TOTAL		574,683,304.00				348,520,805.43		



EMELIA C. PALERO CPA, MSLRG
Local Budget Officer



EDWIN I. JUBAHIB
Governor