

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
TRUST FUND  
FOR THE QUARTER ENDING SEPTEMBER 30, 2024**

Province of Davao del Norte

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>TRUST FUND</b>								
<b>1. DOH-CENTER FOR HEALTH DEV'T.</b>								
1.1 Adolescent Health and Youth Development Project		500,000.00	December 2021			500,000.00		Completed
1.2 DOH-Adolescent Health & Youth Dev. Program (Playbook)		500,000.00	November 2023			500,000.00		Completed
1.3 DOH XI- MAIP 2023 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	1,500,000.00	November 2023			1,500,000.00		Completed
1.4 DOH- 2023 MAIP (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	2,000,000.00	November 2023			2,000,000.00		Completed
1.5 DOH MAIP 2024-1 (3 Hospitals; Samal, Carmen and Kapalong)	Samal, Carmen & Kapalong	11,880,000.00	November 2023			7,018,779.70		On going
1.6 DOH RXI- Schistosomiasis Control and Elimination		20,000.00	October 2023			18,572.40		On going
1.7 DOH RXI-MAIP CZ (SEED CAP) C/O CONG. ESPARES F.		49,500.00	June 2024			49,500.00		On going
1.8 DOH- Tuberculosis Implementation Framework Agreement (TIFA) TB Commitment Grant (TCG)		7,004,541.30	February 2024			4,198,503.83		On going
1.9 DOH XI IMET- Regional Epidemiology and Surveillance Unit		30,000.00	May 2024			29,700.00		On going
1.10 DOH XI- HEA to Public & Private HCWs and Non-HCWs	Provincewide	71,096,656.25	May 2024	September 2024		71,096,656.25		Completed
<b>2. Department of Agriculture</b>								
2.1 Strengthening of Agricultural and Fishery (AFC) in DDN	Provincewide	572,000.00	2/1/2014	12/31/2017	81%	556,090.00		On going
2.2 Concreting of Magupising-Cabayangan Dujali FMR, B.E Dujali	Dujali	17,765,595.99	10/7/2016	12/31/2017	80%	17,765,595.99		Completed

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2.3 Rehabilitation of The Livestock Sector Davao Del Norte		8,481,000.00	7/3/2013			8,481,000.00		Completed
2.4 Agri-Pinoy Rice Achiever's Award (APRAA)		4,000,000.00	1/4/2013			3,989,908.82		On going
2.5 DA- Trichoderma Hazarnium Project Under High-Value Crop Development Program		897,500.00				533,321.40		On going
<b>3. PRDP</b>								
3.1 Rehab.of Sto. Niño Igangon FMR	San Isidro	74,174,039.28	3/21/2016	10/13/2017	100%	73,636,266.58		On going
3.2 Rehab.of Pob.Limbaan-Suawon-Macgum FMR	New Corella	214,180,286.34	4/8/2016	8/27/2021	100.00%	214,180,286.34		Completed as per Program of Works
3.3 Construction of Dalisay Water System	Panabo City	4,187,065.99	1/29/2018	8/31/2018	100%	4,186,979.61		Completed as per Program of Works
3.4 Construction of Kasilak Water System	Panabo City	6,274,414.39	1/29/2018	12/5/2018	100%	6,241,497.55		Completed as per Program of Works
3.5 Rehab. of Sonlon-Camansa FMR Asuncion, Davao Del Norte	Asuncion	231,198,710.30	5/28/2019	10/25/2021	85.11%	231,198,710.29		Completed
3.6 Const. of Chocolate Processing Building, San Francisco, Panabo City	Panabo City	15,899,320.99	5/26/2021	12/28/2021	64.66%	15,875,032.98		On going
3.7 Rehabilitation of New Visayas Tulalian FMR w/ Bridge	Sto. Tomas	187,200,974.46			93.83%	149,456,577.96		On going
<b>4. ACIAR</b>								
4.1 Integrated Management of Fusarium Wilt of Bananas	Provincewide	5,181,625.10	October 2014		97%	4,322,320.80		On going

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4.2 Research and Development of Integrated Crop Management for Mango	Provincewide	7,540,813.72	October 2014		83%	7,065,855.67		On going
<b>5. LGSF</b>								
5.1 Rehabilitation & Improvement of 1.0 KM Farm to Market Road at Junction Prk. 1 to Prk. 6 Brgy. Luna, Kapalong	Kapalong	20,000,000.00				9,911,700.82		On going
5.2 Construction of Multi-Purpose Building in Davao del Norte	Carmen	25,000,000.00				3,562,500.00		On going
<b>6. OPAPP-PAMANA</b>								
6.1 Construction of Tribal Hall, Brgy. Sto. Niño	Talaingod	500,000.00	11/8/2018	1/16/2019	56%	500,000.00		Completed
6.2 Construction of PWS Level II in Sitio Sambayon, Suaon	Kapalong	1,000,000.00	11/16/2018	1/24/2019	100%	928,350.41		Completed as per physical accomplishment. Financial documents still on process
6.3 Constuction of Processing and Bagsakan Center, Palma Gil, Talaingod	Talaingod	2,500,000.00	2/2/2019	5/12/2019	100%	2,442,770.79		Completed
6.4 Construction of Processing and Bagsakan Center, Sitio Patil, Brgy. Gupitan, Kapalong	Kapalong	2,500,000.00	8/29/2018	5/12/2019	70%	2,450,126.32		On going
6.5 Construction of PWS Level II in Sto. Niño, Talaingod	Talaingod	1,000,000.00	11/12/2019	3/30/2020	80%	943,306.41		On going
6.6 Construction of Tribal Hall, Brgy. Gupitan, Kapalong	Kapalong	500,000.00	11/8/2018	5/22/2019	100%	500,000.00		Completed
6.7 Construction of Processing and Bagsakan Center, Brgy. Sto. Niño, Talaingod	Talaingod	2,500,000.00	8/15/2018	5/12/2019	97.27%	2,445,793.77		On going

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6.8 Construction of Processing and Bagsakan Center, Brgy. Dagohoy, Talaingod	Kapalong	2,500,000.00	11/18/2019	4/10/2020	100%	2,444,385.56		Completed as per Program of Works
6.9 Construction of PWS Level II, Prk. 1, Dagohoy, Talaingod	Talaingod	1,000,000.00	2/26/2019	5/18/2019	100%	948,926.24		Completed as per physical accomplishment. Financial documents still on process
6.10 Construction of Tribal Hall, Carmen	Carmen	500,000.00	3/18/2019	5/18/2019	93.21%	500,000.00		Completed
6.11 Construction of Tribal Hall, B.E. Dujali	Dujali	500,000.00	3/21/2019	5/29/2019	100%	500,000.00		Completed
6.12 Upgrading of Water System, Sitio Langan, Gupitan, Kapalong	Kapalong	2,500,000.00	11/16/2019	2/27/2020	100%	1,963,555.99		Completed as per Program of Works
6.13 Construction of Tribal Hall, Sto. Tomas	Sto. Tomas	500,000.00	3/18/2019	5/18/2019	100%	500,000.00		Completed
6.14 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Sitio Butay, Talaingod, Davao del Norte	Talaingod	1,850,000.00	7/16/2019	3/31/2020	100%	1,801,658.89		Completed as per Program of Works
6.15 Upgrading of Water System, Sitio Patel 2, Gupitan, Kapalong	Kapalong	2,500,000.00	3/25/2019	7/19/2019	79.50%	1,505,717.88		On going
6.16 Rice Mill for Upland Rice, Sitio Patel, Gupitan, Kapalong	Kapalong	1,000,000.00	7/17/2019	-	100%	796,590.20		Completed as per Program of Works
6.17 Post Harvest Facilities (Corn Mill, Solar Dryer, Corn Sheller), Dugayan, Gupitan, Kapalong, Davao del Norte	Kapalong	1,850,000.00	11/18/2019	2/27/2020	100%	1,705,612.79		Completed as per Program of Works
6.18 Rice Mill for Upland Rice, Sitio Peroy, Palma Gil, Talaingod	Talaingod	1,000,000.00	6/1/2020	7/30/2020	100.00%	927,163.76		Completed as per Program of Works

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6.19 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Purok Ramihan, Datu Abdul, Panabo City, DDN	Panabo	4,000,000.00	11/21/2019	8/24/2020	100.00%	3,999,447.46		Completed as per Program of Works
6.20 Construction of Trading Post, Storage Bldg w/ 1 Unit Hauling Truck, Pandapan, Tagum City, DDN	Tagum City	4,000,000.00	11/21/2019	12/14/2021		3,963,553.59		On going
6.21 Construction of PWS Level II in Brgy. Capungagan, Kapalong, DDN	Kapalong	1,760,000.00	11/25/2019	4/15/2020	95.08%	1,425,239.18		Suspended as of July 31, 2021 due to on-going Building Permit
6.22 Construction of PWS Level II in Brgy. Pag-asa, Kapalong, DDN	Kapalong	2,310,000.00	12/16/2019	4/9/2020	100.00%	2,260,965.84		Completed as per Program of Works
6.23 Trading Post. Storage and Hauling Truck, Libuak, Island Garden City of Samal	Samal	4,000,000.00	9/3/2020	7/30/2021	86.11%	3,424,292.36		On-going (Subject for Liquidated Damages)
6.24 Provision of Solar Energy	Talaingod	14,300,000.00			100.00%	13,465,930.00		Completed as per Program of Works
6.25 Cattle Production, Talaingod	Talaingod	1,500,000.00				1,414,707.00		On going
6.26 Cattle Production, Kapalong	Kapalong	1,500,000.00				1,469,004.60		On going
6.27 Construction of PWS Level II, Palma Gil, Talaingod	Talaingod	1,000,000.00				899,599.46		On going
6.28 Agricultural Production Project Fishing Net w/ Pumpboat, Limao, Peñaplata, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going

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6.29 Agricultural Production Project Fishing Net w/ Pumpboat , Kinawitnon	Samal	1,500,000.00			100.00%	1,429,000.00		Completed as per Program of Works
6.30 Agricultural Production Project Fishing Net w/ Pumpboat , Tambo, IGACOS	Samal	1,500,000.00			60.00%	1,429,000.00		On going
6.31 Installation of 160-Unit Low Cost Solar, Dagohoy, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
6.32 Installation of 160-Unit Low Cost Solar,Palma Gil, Talaingod	Talaingod	1,000,000.00			100.00%	1,000,000.00		Completed as per Program of Works
<b>7. OPAPP</b>								
7.1 Community Consultation on Local Peace Engagement (LPE) and conduct of DavNor Adlaw sa Kalinaw (Peace Campaign)	Province Wide	1,000,000.00	March 2021			992,089.00		On going
<b>8. DOLE</b>								
8.1 DOLE XI- Individual Livelihood Project of the 30 Produkto DavNor MSMEs of Davao del Norte	Provincewide	600,000.00	4/23/2018			546,633.00		On going
<b>9. NHA</b>								
9.1 Balai Kabayuan Tu Dibabawon, Sto. Niño, New Corella, DDN	New Corella	22,000,000.00				20,784,542.74		On going
<b>10. PCSO</b>								
10...2 PCSO STL Share		2,214,582.62	6/1/2023			2,085,405.25		On going

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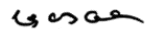
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<b>11. ATI PAFES</b>								
11.1 ATI RTC PAFES- Operationalization of Province-led Agriculture and Fisheries Extension Systems	Provincewide	875,000.00	2023			822,094.80		On going


**Summary:**

Donor Agency	Downloaded	Obligation	Balance
DOH	P 94,580,697.55	P 86,911,712.18	P 7,668,985.37
DA-RFU XI	31,716,095.99	31,325,916.21	390,179.78
PRDP	733,114,811.75	694,775,351.31	38,339,460.44
ACIAR	12,722,438.82	11,388,176.47	1,334,262.35
LGSF	45,000,000.00	13,474,200.82	31,525,799.18
OPAPP-PAMANA	67,070,000.00	62,413,698.50	4,656,301.50
OPAPP	1,000,000.00	992,089.00	7,911.00
DOLE	600,000.00	546,633.00	53,367.00
NHA	22,000,000.00	20,784,542.74	1,215,457.26
PCSO	2,214,582.62	2,085,405.25	129,177.37
ATI PAFES	875,000.00	822,094.80	52,905.20
<b>TOTAL</b>	<b>P 1,010,893,626.73</b>	<b>P 925,519,820.28</b>	<b>P 85,373,806.45</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**DIVINA A. PEREZ, CPA**  
Provincial Accountant

  
**EVELIA C. PALERO, CPA, MSLRG**  
Provincial Budget Officer

**EDWIN I. JUBAHIB, MMPA**  
Governor  
By the Authority of the Governor:  
  
**ATTY. RALPH P. DELA CRUZ, LT COL PA (RET)**  
Provincial Administrator