

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY								SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing						
100-1919-20-1316 10402990	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING									100	18,000.00	
100-7999-20-1280 10704990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING									100	9,900,000.00	
100-1919-20-0052 10705020	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING									100	128,475.00	
100-1061-20-0322 10705020	OFFICE EQUIPMENT	PGSO	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2					100	967,242.50	
100-4421-20-0540 10705020	OFFICE EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1					100	89,070.00	
100-1032-20-0571 10705020	PROPERTY PLANT & EQUIPMENT	PHRMO	DC / SHOPPING									100	150,000.00	
100-4421-20-0691 10705020	OFFICE EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING									100	340,000.00	
100-1131-20-0805 10705020	OFFICE EQUIPMENT	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q2	Q2	Q2	Q2					100	35,000.00	
100-4421-20-0818 10705020	OFFICE EQUIPMENT	PEEDO-DDN LPRRC	SHOPPING									100	90,000.00	
100-1121-20-0839 10705020	OFFICE EQUIPMENT	PICKMO	SHOPPING	Q1	Q1	Q1	Q1					100	348,072.22	
100-1919-20-0863 10705020	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2					100	90,000.00	
100-1919-20-1049 10705020	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q1	Q1	Q1					100	43,500.00	
100-4421-20-1078 10705020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1					100	439,472.56	
100-1919-20-1206 10705020	E-GOVERNANCE PROG.- DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING									100	45,000.00	
100-4919-20-1254 10705020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE - ADOLESCENT YOUTH & DEV	SHOPPING	Q1	Q1	Q1	Q1					100	45,000.00	
100-1121-20-1482 10705020	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING									100	90,000.00	
100-8711-20-1486 10705020	HIGH VALUE CROPS DEV'T PROJECT	PAGRO	SHOPPING	Q1	Q1	Q1	Q1					100	45,000.00	
100-1031-20-1550 10705020	OFFICE EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING									100	90,000.00	
100-1031-20-1574 10705020	OFFICE EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING									100	45,000.00	
100-1031-20-1577 10705020	OFFICE EQUIPMENT	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING									100	90,000.00	
100-1011-20-1640 10705020	OFFICE EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q3	Q1 Q3	Q1 Q3	Q1 Q3					100	180,000.00	
100-1919-20-1677 10705020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING									100	43,000.00	
100-1919-20-1678 10705020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING									100	43,000.00	
100-1914-20-1696 10705020	OPRATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING									100	90,000.00	
100-1151-20-1733 10705020	OFFICE EQUIPMENT	RTC BRANCH 4 PANABO CITY	SHOPPING									100	36,000.00	
100-8731-20-1747 10705020	GENERAL ADMINISTRATION (CAPITAL OUTLAY)	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1					100	180,000.00	

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100-1151-20-1748 10705020	OFFICE EQUIPMENT AND ICT FOR USE IN MTC NEW CORELL	RTC BR. 31/EXECUTIVE JUDGE	SHOPPING	Q1	Q1	Q1	Q1	100	54,000.00	
100-1919-20-0054 10705030	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	324,000.00	
100-1061-20-0324 10705030	INFO AND COMMUNICATION TECH EQPT	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	132,550.00	
100-7611-20-0339 10705030	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q1	Q1	Q1	100	108,000.00	
100-1032-20-0393 10705030	PROPERTY PLANT AND EQUIPMENT	PHRMO	DC / SHOPPING					100	135,000.00	
100-1041-20-0419 10705030	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q1	Q1	Q1	100	180,000.00	
100-4421-20-0545 10705030	INFO, AND COMMUNICATION TECHNOLOGY EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	196,800.00	
100-4421-20-0696 10705030	INFO. AND COMMUNICATION TECH EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING					100	270,000.00	
100-1919-20-0757 10705030	PUBLIC - PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	90,000.00	
100-1121-20-0841 10705030	ICT EQUIPMENT	PICKMO	SHOPPING	Q1	Q1	Q1	Q1	100	174,900.00	
100-8753-20-0879 10705030	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q1	Q1	Q1	100	49,500.00	
100-1141-20-0890 10705030	INFO AND COMMUNICATION TECH EQUIPT.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q1	Q1	Q1	100	45,000.00	
100-4919-20-0966 10705030	HEALTH GOVERNANCE PROGRAM -LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING	Q2	Q2	Q2	Q2	100	49,500.00	
100-1919-20-1050 10705030	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	89,000.00	
100-4421-20-1082 10705030	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	449,500.00	
100-1919-20-1190 10705030	E-GOVERNANCE PROG.-IT DEVT.&MAINT. PROJECT	PADO-IT	DC / SHOPPING					100	45,000.00	
100-1031-20-1232 10705030	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q2	Q2	Q2	Q2	100	42,900.00	
100-1919-20-1238 10705030	E-GOVERNANCE PROG.-IT INFRA DEVT. PROJECT	PADO-IT	BIDDING					100	3,600,000.00	
100-4919-20-1273 10705030	HEALTH GOVERNANCE PROGRAM - DRUG TESTING	PROVINMCIAL HEALTH OFFICE-DRUG TESTING LAB.	SHOPPING	Q1	Q1	Q1	Q1	100	72,000.00	
100-4919-20-1303 10705030	HEALTH GOVERNANCE PROGRAM- LOCAL HEALTH SUPPORT	PROVINCIAL HEALTH OFFICE - BHW	SHOPPING	Q1	Q1	Q1	Q1	100	45,000.00	
100-8753-20-1340 10705030	IT EQUIPMENT AND SOFTWARE	PEO - 2ND DISTRICT	SHOPPING					100	49,500.00	
100-1121-20-1478 10705030	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q1	Q1	Q1	100	250,800.00	
100-8711-20-1489 10705030	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q1	Q1	Q1	100	88,000.00	
100-1031-20-1553 10705030	INFO. & COMMUNICATION TECHNOLOGY	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING					100	135,000.00	

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100-1031-20-1576	10705030	EQUIPMENT	DC / SHOPPING																100	90,000.00			
		INFORMATION & COMMUNICATION TECH, EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING															100	90,000.00			
100-1031-20-1578	10705030	INFORMATION & COMMUNICATION TECHNOLOGY EQPT.	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING															100	90,000.00			
100-1031-20-1625	10705030	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1				Q1					Q1				Q1	100	72,000.00			
100-1919-20-1639	10705030	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING															100	230,000.00			
100-1011-20-1641	10705030	INFO. COMMUNICATION & TECHNOLOGY EQPT.	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	315,000.00	
100-1031-20-1671	10705030	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING		Q2				Q2				Q2				Q2	100	65,000.00			
100-1914-20-1701	10705030	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING																100	90,000.00		
100-4412-20-1730	10705030	INFO. AND COMMUNICATION TECHNOLOGY EQUIPMENT	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1				Q1				Q1				Q1	100	43,000.00				
100-1151-20-1731	10705030	INFO. AND TECHNOLOGY EQUIPMENT	RTC BRANCH 4 PANABO CITY	SHOPPING	Q1				Q1				Q1				Q1	100	44,000.00				
100-1141-20-1732	10705030	INFORMATION AND COMMUNICATION TECHNOLOGY	DAVAO PROVINCE PAROLE & PROBATION OFFICCE NO. 1	SHOPPING	Q1				Q1				Q1				Q1	100	44,000.00				
100-1151-20-1735	10705030	INFO. AND COMMUNICATION TECHNOLOGY	RTC BRANCH 34 PANABO CITY	SHOPPING															100	22,500.00			
100-1151-20-1736	10705030	INFO. AND COMMUNICATION TECHNOLOGY	RTC COC PANABO CITY	SHOPPING															100	36,000.00			
100-8753-20-1741	10705030	PEO	PEO-PDPM	BIDDING	Q1				Q1				Q1				Q1	100	50,000.00				
100-8753-20-1742	10705030	PEO	PEO-1ST ENGINEERING DISTRICT	SHOPPING	Q1				Q1				Q1				Q1	100	50,000.00				
100-8753-20-1743	10705030	PEO	PEO-1ST ENGINEERING DISTRICT	SHOPPING	Q1				Q1				Q1				Q1	100	67,500.00				
100-1151-20-1745	10705030	INFO. & COMMUNICATION TECH. EQP.	RTC-BR. 30	BIDDING															100	49,000.00			
100-1151-20-1749	10705030	COMPUTER SET WITH INK PRINTER (L360) FOR OFFICE US	RTC BR. 31/ EXECUTIVE JUDGE	SHOPPING	Q1				Q1				Q1				Q1	100	54,000.00				
100-8711-20-1412	10705040	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2	100	157,500.00			
325-8711-20-1493	10705040	ACQUISITION OF FARM MACHINERIES	PAGRO	BIDDING		Q2				Q2			Q2				Q2	325	3,435,198.00				
100-1121-20-0845	10705070	COMMUNICATION EQUIPMENT	PICKMO	SHOPPING															100	270,000.00			
100-1121-20-1481	10705070	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1				Q1				Q1				Q1	100	90,000.00				
100-1031-20-1566	10705070	COMMUNICATION EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING															100	18,000.00			
100-1011-20-1642	10705070	COMMUNICATION EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00	
100-1914-20-1700	10705070	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING															100	22,500.00			
100-4421-20-1728	10705070	COMMUNICATION EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING															100	90,000.00			

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100-4421-20-0704 10705090	DISASTER RESPONSE AND RESCUE EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	128,650.00	
100-1914-20-1737 10705090	PUBLIC SAFETY PROGRAM/PROVISION FOR FIRE PREVENTIO	PGO/BUREAU OF FIRE PROTECTION	SHOPPING					100	900,000.00	
100-1914-20-1703 10705100	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	196,200.00	
100-4421-20-0697 10705110	MEDICAL EQUIPMENT	DDNH-CARMEN ZONE	SHOPPING					100	4,250,000.00	
100-4919-20-0722 10705110	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING					100	90,000.00	
100-4421-20-1079 10705110	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	450,000.00	
100-4919-20-1337 10705110	20% DEVELOPMENT FUND	PROVINCIAL HEALTH OFFICE	BIDDING	Q1	Q1	Q1	Q1	100	1,800,000.00	
100-4412-20-1729 10705110	MEDICAL EQUIPMENT	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING					100	445,500.00	
100-3361-20-0494 10705130	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING					100	900,000.00	
100-1061-20-0329 10705990	OTHER MACHINERY AND EQPT	PGSO	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	213,000.00	
100-8753-20-0633 10705990	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q1	Q1	Q1	100	270,000.00	
100-4421-20-1083 10705990	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	1,328,640.00	
100-8753-20-1336 10705990	OTHER MACHINERY AND EQUIPMENT	PEO-1ST ENG'G DIST	DC / SHOPPING	Q1	Q1	Q1	Q1	100	468,000.00	
100-8753-20-1339 10705990	MACHINERIES AND EQUIPMENT	PEO - 2ND DISTRICT	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	117,000.00	
100-1914-20-1702 10705990	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	22,500.00	
100-3361-20-1727 10705990	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING					100	135,000.00	
100-8753-20-0634 10706010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q1	Q1	Q1	100	94,500.00	
100-8911-20-1133 10706010	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING					100	126,000.00	
100-8911-20-1137 10706010	RABIES CONTROL AND PREVENTION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING					100	126,000.00	
100-8911-20-1143 10706010	LIVESTOCK AND POULTRY PRODUCTION AND RESTOCKING PR	PROVINCIAL VETERINARIAN' OFFICE	DC / SHOPPING					100	126,000.00	
100-1919-20-1636 10706010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING					100	160,000.00	
100-8753-20-1744 10706011	PEO	PEO-2ND ENGINEERING DISTRICT	SHOPPING					100	112,500.00	
100-1919-20-0053 10707010	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	246,500.00	

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100-8753-20-0637 10707010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q1	Q1	Q1	100	90,000.00	
100-4421-20-0701 10707010	FURNITURES AND FIXTURES	DDNH-CARMEN ZONE	SHOPPING					100	180,000.00	
100-1131-20-0799 10707010	FURNITURES AND FIXTURES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	17,600.00	
100-4421-20-0826 10707010	FURNITURE AND FIXTURES	PEEDO-DDN LPRRC	SHOPPING					100	540,000.00	
100-4411-20-1003 10707010	FURNITURE AND FIXTURES	PEEDO-ADMIN	SHOPPING					100	90,000.00	
100-1919-20-1051 10707010	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q1	Q1	Q1	100	270,000.00	
100-4421-20-1077 10707010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	900,000.00	
100-1121-20-1183 10707010	FURNITURE AND FIXTURES	PICKMO	SHOPPING	Q1	Q1	Q1	Q1	100	88,000.00	
100-1919-20-1204 10707010	E-GOVERNANCE PROG.-IT DEV'T & MAINT. PROJECT	PADO-IT	DC / SHOPPING					100	18,000.00	
100-1031-20-1230 10707010	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q2	Q2	Q2	Q2	100	107,338.40	
100-1151-20-1312 10707010	RTC-COC PANABO - FURNITURE AND FIXTURES	RTC-COC PANABO	SHOPPING					100	32,400.00	
100-1031-20-1545 10707010	FURNITURE AND FIXTURES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING					100	90,000.00	
100-1031-20-1568 10707010	FURNITURE AND FIXTURES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING					100	90,000.00	
100-1919-20-1638 10707010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING					100	235,000.00	
100-1011-20-1643 10707010	FURNITURE AND FIXTURES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	382,500.00	
100-1914-20-1699 10707010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	18,000.00	
100-1151-20-1734 10707010	FURNITURES AND FIXTURES	RTC BRANCH 4 PANABO CITY	SHOPPING					100	34,200.00	
100-1918-20-0472 10710010	GRND DEV PH15- CONSTRUCTION OF CONCRETE FENCE	PGSO	SHOPPING		Q3		Q3	100	900,000.00	
100-1919-20-0344 10710020	BEATIFICATION OF MARGARITA MAGSANOC- AALA PARK	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	90,000.00	
100-1918-20-0362 10710020	NURSERY DRAINAGE PROJECT	PGSO	SHOPPING		Q3		Q3	100	787,500.00	
325-8711-20-1328 10710020	CONSTRUCTION OF DRAINAGE SYSTEM	PAGRO	BIDDING	Q2	Q2	Q2	Q2	325	1,350,000.00	
100-1918-20-0359 10710030	UPG OF VAR GOVT BLDG- FABOF STEEL SHELVES @ PTO	PGSO	SHOPPING		Q3		Q3	100	135,000.00	
100-1918-20-0360 10710030	UPG OF VAR GOVT BLDGS-FAB. OF STEEL SHELVES @ PASS	PGSO	SHOPPING		Q3		Q3	100	135,000.00	
100-1918-20-0480 10710030	GRND DEV PH15- CONST OF PEDESTAL & INSTA OF STREET	PGSO	SHOPPING		Q3		Q3	100	630,000.00	
100-8711-20-1313 10710030	CEREALS ENHANCEMENT PROJECT	PAGRO	BIDDING	Q2	Q2	Q2	Q2	100	360,000.00	
100-1919-20-1323 10710030	SOCIO CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	100	89,916.24	

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325-8711-20-1332 10710030	IMPROVEMENT OF PROV'L NURSERIES FOR TISSUE CULTURE	PAGRO	BIDDING	Q2		Q2		Q2		Q2		325	2,250,000.00									
100-3361-20-1338 10710030	YOUTH DEVELOPMENT PROGRAM - TEEN TAMBAYAN	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	450,000.00									
100-8711-20-1487 10710030	HIGH VALUE CROPS DEV'T PROJECT	PAGRO	BIDDING	Q3		Q3		Q3		Q3		100	162,000.00									
100-4421-20-0553 10799990	OTHER PROPERTY PLANT AND EQUIPMENT	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1		Q1		Q1		Q1		100	135,000.00									
100-1919-20-1200 10901020	E-GOVERNANCE PROG.-IT DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING									100	180,000.00									
100-1919-20-1239 10901020	E-GOVERNANCE PROG.-IT INFRA DEV'T. PROJECT	PADO-IT	BIDDING									100	450,000.00									
100-1031-20-1121 40202040	PADO-CIDD GENRAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00	
100-1101-20-0001 50201010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING									100	170,000.00									
100-7611-20-0024 50201010	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00	
100-4421-20-0108 50201010	TRAVELLING EXPENSES	DDNH-CARMEN ZONE	SHOPPING									100	162,000.00									
100-1919-20-0113 50201010	.PUBLIC FICAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING									100	405,000.00									
100-7999-20-0160 50201010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING									100	180,000.00									
100-1131-20-0237 50201010	TRAVELING EXPENSES-LOCAL	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1031-20-0377 50201010	TRAVELLING EXPENSES-LOCAL	PADO-IT	DIRECT	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2							100	45,000.00	
100-8751-20-0414 50201010	TRAVELLING EXPENSE	PEO-ADMIN.	SHOPPING									100	225,000.00									
100-4411-20-0424 50201010	TRAVELING EXPENSES - LOCAL	PEEDO-ADMIN	SHOPPING									100	90,000.00									
100-3361-20-0445 50201010	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	135,000.00									
100-3361-20-0465 50201010	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	74,250.00									
100-4412-20-0487 50201010	TRAVELLING EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING									100	90,000.00									
100-3361-20-0499 50201010	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	225,000.00									
100-1031-20-0525 50201010	TRAVELING EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	540,000.00	
100-3361-20-0533 50201010	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	112,500.00									
100-3361-20-0549 50201010	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	22,500.00									
100-3361-20-0572 50201010	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	18,000.00									

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100-3361-20-0590 50201010	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																		100	27,000.00		
100-1919-20-0673 50201010	COMMUNITY DEVELOPMENT ASSISTANCE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	45,000.00	
100-1121-20-0677 50201010	TRAVELLING EXPENSE	PICKMO	SHOPPING																		100	255,000.00		
100-1919-20-0686 50201010	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	34,875.00	
100-8721-20-0723 50201010	TRAVELLING EXPENSE -LOCAL	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																		100	450,000.00		
100-1919-20-0734 50201010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																		100	112,500.00		
100-1919-20-0745 50201010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																		100	112,000.00		
100-4421-20-0753 50201010	TRAVELING EXPENSES-LOCAL	PEEDO-DDN LPRRC	SHOPPING																		100	135,000.00		
100-1919-20-0769 50201010	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING																		100	58,000.00		
100-1141-20-0804 50201010	TRAVELING EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																		100	110,500.00		
100-1919-20-0855 50201010	SPECIAL PROGRAM / PROJECTS FALICITATION	PADO -SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	35,977.50	
100-1914-20-0934 50201010	PROBATIONER, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1				Q1						100	9,000.00	
100-1919-20-1024 50201010	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2					100	45,000.00	
100-8731-20-1037 50201010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING																		100	540,000.00		
100-8731-20-1110 50201010	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING																		100	67,500.00		
100-8731-20-1114 50201010	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING																		100	18,000.00		
100-8731-20-1119 50201010	TREE MANAGEMENT PROJECT	PENRO	DC / SHOPPING																		100	45,000.00		
100-1031-20-1129 50201010	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	80,000.00	
100-1031-20-1135 50201010	PADO - IASD	PADO - IASD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	108,000.00	
100-1919-20-1219 50201010	E-GOVERNANCE PROGRAM- DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	180,000.00	
100-1919-20-1237 50201010	E-GOVERNANCE PROG.-IT SUPPORT SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	90,000.00	
100-1031-20-1278 50201010	TRAVELLING EXPENSES	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	90,000.00	
100-1151-20-1294 50201010	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING		Q2				Q2				Q2				Q2					100	51,000.00	
100-1022-20-1377 50201010	TRAVELLING EXPENSES-LOCAL	OSS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3				100	166,500.00	
100-1011-20-1396 50201010	TRAVELING EXPENSES - LOCAL	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	900,000.00	
100-1016-20-1547 50201010	TRAVELING EXPENSES - LOCAL	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	270,000.00	
100-1031-20-1595 50201010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2					100	252,000.00	
100-1919-20-1599 50201010	TOUIRSM POLICY FORMULATION	PADO-TOURISM	DC / SHOPPING																		100	45,000.00		

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	PROJECT		DC / SHOPPING																			
100-1031-20-1674 50201010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT			Q3				Q3										100	52,000.00	
100-1031-20-1680 50201010	PADO-PRC	PADO-PRC	DC / SHOPPING																	100	90,000.00	
100-1011-20-1397 50201020	TRAVELING EXPENSES - FOREIGN	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	315,000.00	
100-1101-20-0003 50202010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING																	100	144,500.00	
100-1101-20-0004 50202010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING																	100	25,500.00	
100-7611-20-0006 50202010	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	108,000.00	
100-7611-20-0007 50202010	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	36,000.00	
100-4411-20-0055 50202010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	44,467.50	
100-4411-20-0056 50202010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE-GAD	SHOPPING	Q1				Q1				Q1				Q1				100	13,282.50	
100-4421-20-0087 50202010	TRAINING EXPENSES	DDNH-CARMEN ZONE	SHOPPING																	100	90,000.00	
100-1032-20-0121 50202010	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	298,130.00	
100-1032-20-0122 50202010	MOOE-TRAINING GAD	PHRMO	DC / SHOPPING			Q3				Q3				Q3				Q3		100	22,730.00	
100-1091-20-0142 50202010	TRAINING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																	100	88,650.00	
100-1091-20-0143 50202010	TRAINING EXPENSES (GAD)	PROVINCIAL TREASURER'S OFFICE	SHOPPING																	100	36,000.00	
100-1131-20-0147 50202010	TRAINING EXPENSES - GAD	PROVINCIAL LEGAL OFFICE	DC / SHOPPING																	100	8,000.00	
100-1919-20-0152 50202010	EXECUTIVE AND LEGISLATIVE LEADERSHIP ENHANCEMENT P	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	689,180.16	
100-1919-20-0157 50202010	EMPLOYEES AND RETIREES HEALTH AND WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,922.00	
100-7999-20-0161 50202010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING																	100	2,675,700.00	
100-7611-20-0176 50202010	RESIDENTIAL CARE FACILITIES- SUPPORT TO	WOMEN DEVELOPMENT CENTER	SHOPPING																	100	90,000.00	
100-1919-20-0193 50202010	MIDDLE MANAGERS DEVELOPMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	284,284.00	
100-1919-20-0198 50202010	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	782,093.40	
100-1919-20-0204 50202010	HRD CORE CORE TEAM & POOL OF TRAINER'S PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	153,166.45	
100-4919-20-0210 50202010	FAMILY HEALTH CARE PROGRAM - MATERNAL & CHILD PROJ	PROVINCIAL HEALTH OFFICE - MCH	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	53,790.00	
100-1061-20-0213 50202010	TRAINING EXPENSE- GAD	PGSO	DIRECT		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	85,993.20	
100-1071-20-0218 50202010	PBO - TRAINING EXPENSE (GAD)	PBO	SHOPPING		Q3				Q3				Q3				Q3			100	13,440.00	
100-1131-20-0244 50202010	TRAINING EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-1011-20-0261 50202010	COMPREHENSIVE LEGAL ASSISTANCE	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	

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	PROJECT		DC / SHOPPING															
100-4411-20-0293 50202010	ADMINISTRATIVE & TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING													100	0.00	
100-4919-20-0314 50202010	DISEASE PREVENTION & CONTROL PROGRAM -NON-COMM, PR	PROVINCIAL HEALTH OFFICE-MENTAL HEALTH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	47,850.00	
100-4421-20-0336 50202010	TRAINING EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	90,000.00	
100-4421-20-0337 50202010	TRAINING EXPENSES -GAD	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	9,000.00			
100-1919-20-0345 50202010	ASSET ACQUISITION AND PROPERTY MANAGEMENT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	60,000.00	
100-1031-20-0379 50202010	TRAINING EXPENSES	PADO-IT	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	81,000.00			
100-8751-20-0418 50202010	TRAINING EXPENSE-ADMIN	PEO- ADMIN.	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	655,180.00	
100-1919-20-0428 50202010	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	139,500.00	
100-8751-20-0429 50202010	TRAINING EXPENSE - CPES	PEO - ADMIN	SHOPPING													100	36,000.00	
100-3361-20-0447 50202010	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	270,000.00	
100-3361-20-0466 50202010	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	123,300.00	
100-1031-20-0473 50202010	TRAINING EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING													100	90,000.00	
100-4412-20-0489 50202010	TRAINING EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING													100	45,000.00	
100-4412-20-0491 50202010	TRAINING EXPENSES (GAD)	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING													100	13,500.00	
100-4919-20-0496 50202010	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM. P	PROVINCIAL HEALTH OFFICE - ADOLESCENT & YOUTH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	170,940.00	
100-3361-20-0501 50202010	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	67,500.00	
100-4411-20-0508 50202010	TRAINING EXPENSES	PEEDO-ADMIN	SHOPPING													100	54,000.00	
100-1081-20-0513 50202010	PACCO-TRAINING EXPENSE (GAD)	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING			Q3			Q3			Q3			Q3	100	61,020.00	
100-8711-20-0516 50202010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	242,990.00	
100-4411-20-0528 50202010	TRAINING EXPENSES - GAD	PEEDO-ADMIN	SHOPPING													100	27,000.00	
100-1011-20-0534 50202010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	53,992.50	
100-3361-20-0551 50202010	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	18,000.00	
100-4919-20-0552 50202010	ENVIRONMENTAL HEALTH & SANITATION PROGRAM-VECTOR C	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJEXCT	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	53,707.50	
100-8711-20-0557 50202010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO-GAD	SHOPPING		Q2		Q2		Q2		Q2		Q2	100	27,000.00			

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100-3361-20-0573 50202010	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	22,500.00			
100-3361-20-0592 50202010	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	18,000.00			
100-4919-20-0604 50202010	ENVIRONMENTAL HEALTH PROGRAM-ENVI-PROJECT	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH SAN. PROJECT	SHOPPING	Q1				Q1				Q1						100	76,230.00			
100-1031-20-0610 50202010	TRAINING EXPENSES - GAD	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	269,870.64		
100-1121-20-0680 50202010	TRAINING EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,675.00	
100-1121-20-0682 50202010	TRAINING EXPENSE (GAD)	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,778.00	
100-4421-20-0703 50202010	GAD	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				Q1			100	17,902.50		
100-1919-20-0705 50202010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING																100	69,750.00		
100-4421-20-0706 50202010	SMOKING CESSATION PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING																100	9,000.00		
100-4421-20-0707 50202010	WCPO PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				Q1			100	8,800.00		
100-8751-20-0708 50202010	TRAINING EXPENSE- CBRMC	PEO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	204,285.50	
100-4421-20-0710 50202010	HOSPITAL BLOOD PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	52,950.00		
100-8721-20-0725 50202010	TRAINING EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																100	117,000.00		
100-8721-20-0727 50202010	TRAINING EXPENSE-GAD	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																100	27,000.00		
100-1919-20-0732 50202010	PUBLIC - PRIVATE PARTNERSHIP	PADO SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	108,000.00		
100-4421-20-0758 50202010	TRAINING EXPENSES	PEEDO-DDN LPRRC	SHOPPING																100	63,000.00		
100-4421-20-0759 50202010	TRAINING EXPENSES-GAD	PEEDO-DDN LPRRC	SHOPPING																100	18,000.00		
100-1919-20-0800 50202010	HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	191,255.20	
100-8751-20-0802 50202010	TRAINING EXPENSES	PEO- ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,643.40	
100-1141-20-0816 50202010	TRAINING EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DIRECT																100	55,250.00		
100-1919-20-0850 50202010	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	67,500.00		
100-1151-20-0856 50202010	RTC 4 TRAINING EXPENSE	RTC 4 PANABO CITY	SHOPPING																100	18,000.00		
100-1141-20-0885 50202010	TRAINING EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1				Q1			100	13,500.00		
100-1151-20-0930 50202010	TRAINING EXPENSES	RTC BR. 31	DC / SHOPPING	Q1				Q1				Q1				Q1			100	45,000.00		
100-4919-20-0962 50202010	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP&ADVOCACY	SHOPPING		Q2				Q2				Q2			Q2			100	31,350.00		

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				Advertisement/ Posting of IB/REI			Submission/ Opening of Bids			Notice of Award			Contract Signing					
100-4919-20-0967 50202010	HEALTH GOVERNANCE PROGRAM-LOCALHEALTH SUPPORT PROJ	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	134,557.50	
100-1914-20-0976 50202010	PROBATIONERS, PAROLEES AND PARDONEES REHAB. PROJEC	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1			100	54,000.00	
100-4919-20-1012 50202010	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - NUTRITION	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	377,685.00	
100-1919-20-1023 50202010	SHELTER ASSISTANCE PROJECT	PADO -SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	330,300.00	
100-4919-20-1030 50202010	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH P	PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	170,940.00	
100-8731-20-1033 50202010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	223,750.00	
100-8731-20-1034 50202010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	43,560.00	
100-1919-20-1053 50202010	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2			100	270,000.00	
100-8731-20-1086 50202010	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	89,200.00	
100-8731-20-1091 50202010	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	26,730.00	
100-8731-20-1096 50202010	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	71,940.00	
100-8731-20-1101 50202010	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2			100	22,440.00	
100-8731-20-1107 50202010	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	66,990.00	
100-8731-20-1111 50202010	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	53,790.00	
100-8731-20-1118 50202010	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2			100	13,200.00	
100-1031-20-1152 50202010	PADO -IASD	PADO - IASD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2			100	80,520.00	
100-8911-20-1192 50202010	ANIMAL DISEASE SURVEILLANCE AND DIAGNOSIS PROJEC.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	135,000.00	
100-1919-20-1221 50202010	E-GOVERNANCE PROG.- DEV'T. & MAINT PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	90,000.00	
100-1919-20-1236 50202010	E-GOVERNANCE PROG- IT SUPPORT SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	90,000.00	
100-4919-20-1244 50202010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2			100	41,580.00	
100-4919-20-1257 50202010	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM-PRO	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY ACT.	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	89,512.50	
100-4919-20-1261 50202010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	107,992.50	
101-1919-20-1272 50202010	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING													101	333,000.00	
100-1031-20-1279 50202010	TRAINING EXPENSES	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	72,000.00	

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100-1031-20-1281 50202010	TRAINING EXPENSES - GAD ACTIVITIES	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	31,500.00					
100-1151-20-1295 50202010	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING		Q2		Q2		Q2		Q2	100	34,000.00					
100-8711-20-1304 50202010	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	71,740.00				
100-8711-20-1352 50202010	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	121,040.00				
100-8711-20-1357 50202010	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	94,180.00				
100-1031-20-1362 50202010	TRAINING EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	9,000.00					
100-1031-20-1363 50202010	TRAINING EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	22,125.00					
100-1031-20-1369 50202010	TRAINING EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	22,400.00					
100-1022-20-1378 50202010	TRAINING EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	180,000.00				
100-1011-20-1398 50202010	TRAINING EXPENSES - GAD ACTIVITIES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3	100	262,777.80				
100-1011-20-1399 50202010	TRAINING EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3	100	224,683.50				
100-8711-20-1413 50202010	HIGH VALUE CROPS DEV'T PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	229,500.00				
100-8911-20-1421 50202010	ANIMAL GENETIC RES. IMPVT. & CONSERVATION PROJECT	PROVINCIAL VETERENARIAN'S OFFICE	DC / SHOPPING										100	108,000.00				
100-8911-20-1457 50202010	LIVESTOCK & POULTRY PRODUCTION AND RESTOCKING PROJ	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING										100	108,000.00				
100-4421-20-1466 50202010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	178,500.00					
100-1011-20-1516 50202010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING										100	157,500.00				
100-1016-20-1554 50202010	TRAINING EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00	
100-1016-20-1556 50202010	TRAINING EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,000.00	
100-1919-20-1586 50202010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING										100	85,000.00				
100-1919-20-1587 50202010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING										100	85,000.00				
100-1031-20-1596 50202010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1			Q1			Q1			100	189,000.00				
100-1919-20-1615 50202010	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING										100	260,000.00				
100-1919-20-1620 50202010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING										100	134,000.00				
100-1919-20-1626 50202010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,027,000.00	
100-1031-20-1654 50202010	TRAINING EXPENSE	PADO-EWDD	DC / SHOPPING										100	43,000.00				
100-1021-20-1661 50202010	TRAINING EXPENSES	SPO	DC / SHOPPING										100	970,200.00				
100-1021-20-1662 50202010	TRAINING EXPENSES - GAD	SPO	DC / SHOPPING										100	31,500.00				
100-1031-20-1665 50202010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	792,000.00	

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100-8731-20-1673 50202010	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING													100	143,100.00	
100-1031-20-1683 50202010	PADO-PRC	PADO-PRC	DC / SHOPPING													100	112,500.00	
100-1914-20-1707 50202010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING		Q2				Q2				Q2			100	180,000.00	
100-1101-20-0008 50203010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	98,599.30	
100-7611-20-0010 50203010	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	172,285.36	
100-1919-20-0051 50203010	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1				Q1				Q1				100	172,922.60	
100-8754-20-0057 50203010	OFFICE SUPPLIES EXPENSE	PEO- EQUIPMNT POOL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	179,995.65	
100-4411-20-0058 50203010	ADMINISTRATIVE AND TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	269,997.38	
100-1041-20-0071 50203010	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	280,524.40	
100-1131-20-0082 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		100	98,853.93	
100-4421-20-0090 50203010	OFFICE SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,338,397.17	
100-8753-20-0137 50203010	OFFICE SUPPLIES EXPENSES	PEO-1ST ENGINEERING DIST.	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	152,283.73	
100-7999-20-0162 50203010	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	24,300.00	
100-1919-20-0170 50203010	REV. GEN. - OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	40,500.00	
100-7611-20-0186 50203010	RESIDENTIAL CARE FACILITIES- SUPPORT TO	WOMEN DEVELOPMENT CENTER	DC / SHOPPING		Q2				Q2				Q2			100	44,743.58	
100-1919-20-0188 50203010	EMPLOYEES & RETIREES HEALTH WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,846.50	
100-1919-20-0194 50203010	MIDDLE MANAGER'S DEVELOPMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	21,603.52	
100-1919-20-0199 50203010	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	86,477.36	
100-1919-20-0202 50203010	IMPLEMENTATION OF MANAGEMENT PERFORMANCE SYSTEM	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	25,856.26	
100-1919-20-0209 50203010	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,328.40	
100-1061-20-0227 50203010	OFFICE SUPPLIES	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	848,151.37	
100-1011-20-0257 50203010	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	26,810.00	
100-7999-20-0275 50203010	CRISIS INTERVENTIION PROJECT	PSWDO	DC / SHOPPING													100	180,000.00	
100-1091-20-0281 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	334,760.47	
100-1081-20-0296 50203010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	143,926.08	
100-1032-20-0297 50203010	MOOE	PHRMO	DC / SHOPPING	Q1				Q1				Q1				100	521,560.46	
100-1031-20-0308 50203010	OFFICE SUPPLIES EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	449,444.60	

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100-1071-20-0310 50203010	PBO - OFFICE SUPPLIES EXPENSES	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	58,371.64	
100-1919-20-0321 50203010	RESOURCE ALLOCATION & APPROPRIATION PROJECT	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,799.60	
100-1919-20-0326 50203010	FINANCIAL RESOURCES MAANGEMENT DEV'T PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	404,943.99	
100-1919-20-0343 50203010	PLANNING & DEV'T. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	382,458.48	
100-4421-20-0349 50203010	OFFICE SUPPLIES EXPENSES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	628,350.78	
100-1919-20-0404 50203010	ASSET AQUISITION & PROP.MGT. PROJECT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	346,871.92	
100-8751-20-0430 50203010	OFFICE SUPPLIES EXPENSE	PEO- ADMIN.	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,873.23	
100-3361-20-0448 50203010	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	134,994.38	
100-3361-20-0468 50203010	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	13,500.00	
100-1151-20-0498 50203010	OFFICE SUPPLIES EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	SHOPPING	Q1				Q1				Q1				Q1				100	45,223.70	
100-4412-20-0500 50203010	OFFICE SUPPLIES EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	44,997.84	
100-1031-20-0527 50203010	OFFICE SUPPLIES EXPENSES	PADO-IT	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	95,400.18	
100-4421-20-0530 50203010	OFFICE SUPPLIES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	89,999.82	
100-1011-20-0532 50203010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	29,880.84	
100-3361-20-0535 50203010	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	10,800.00	
100-1011-20-0537 50203010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,285.38	
100-8711-20-0582 50203010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	266,103.17	
100-1919-20-0587 50203010	ETRACS - OFFICE SUPPLIES EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																	100	90,000.00	
100-8753-20-0591 50203010	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	26,954.40	
100-1151-20-0608 50203010	OFFICE SUPPLIES EXPENSES	RTC-OCC, TAGUM CITY	BIDDING	Q1				Q1				Q1				Q1				100	26,703.60	
100-8753-20-0640 50203010	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	269,161.70	
100-1031-20-0646 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	71,870.92	
100-1919-20-0675 50203010	COMMUNITY DEVELOPMENT ASSISTANCE	PADO-SPPD	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	9,000.00	
100-4421-20-0698 50203010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,331,984.17	
100-4421-20-0713 50203010	DDNH-KZ BLOOD PROGRAM	DAVAO DEL NORTE HOSPITAL -	DC / SHOPPING	Q1				Q1				Q1				Q1				100	4,351.34	

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100-4421-20-0763 50203010	SMOKING CESSATION PROGRAM	KAPALONG ZONE DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	8,912.50			
100-4421-20-0775 50203010	WCPO PROGRAM	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	4,470.13			
100-1131-20-0793 50203010	OFFICE SUPPLIES EXPENSES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	35,018.70			
100-8753-20-0827 50203010	OFFICE SUPPLIES EXPENSE	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	116,958.53	
100-1141-20-0849 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,694.48	
100-4411-20-0871 50203010	OFFICE SUPPLIES EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,486.87	
100-1121-20-0903 50203010	OFFICE SUPPLIES EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	267,829.01	
100-1141-20-0926 50203010	SUPPLIES AND MATERIALS EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	11,176.65			
100-8731-20-0957 50203010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	234,129.67		
100-8753-20-0958 50203010	OFFICE SUPPLIES EXPENSES	PEEDO - RCPC AND CHB MAKING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	22,495.27	
100-1919-20-0960 50203010	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	50,573.80	
100-8721-20-0991 50203010	OFFICE SUPPLIES EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	86,789.18			
100-1919-20-1016 50203010	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,472.50		
100-1919-20-1052 50203010	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	107,973.99			
100-1151-20-1147 50203010	RTC BR 4, PANABO CITY - OFFICE SUPPLIES	RTC BRANCH 4 PANABO CITY	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	19,796.58			
100-1151-20-1212 50203010	OFFICE SUPPLIES EXPENSES	RTC BRANCH 34	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	27,090.00			
100-1919-20-1217 50203010	E-GOVERNANCE PROGRAM- DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00		
100-1031-20-1220 50203010	PADO -IASD	PADO -IASD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	17,089.67			
100-1031-20-1227 50203010	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	85,081.20			
100-1031-20-1289 50203010	OFFICE SUPPLIES EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	44,998.48			
100-1151-20-1302 50203010	ADMINISTRATION OF JUSTICE	RTC BR. 1	BIDDING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	34,182.72			
100-1151-20-1308 50203010	RTC-COC PANABO - OFFICE SUPPLIES EXPENSES	RTC-COC PANABO	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	4,498.00			
100-1919-20-1322 50203010	SOCIO CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	Q2	100	45,000.00			
100-1151-20-1372 50203010	OFFICE SUPPLIES - MTCC TAGUM	MTCC TAGUM	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	10,204.82			
100-1031-20-1374 50203010	OFFICE SUPPLIES EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	17,838.75			
100-1151-20-1375 50203010	OFFICE SUPPLIES MTCC PANABO	MTCC PANABO CITY	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	17,729.72			
100-1022-20-1380 50203010	OFFICE SUPPLIES EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	786,102.76			
100-1011-20-1381 50203010	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	34,334.38			

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100-1151-20-1386 50203010	OFFICE SUPPLIES FOR OFFICE USE	RTC BR. 31,MTC ASUNCION, ETC.	SHOPPING	Q1	Q1	Q1	Q1								100	49,490.19		
100-1011-20-1389 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	260,571.76	
100-1031-20-1427 50203010	OFFICE SUPPLIES EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - ADMINISTRATION	DC / SHOPPING	Q1			Q1			Q1			Q1			100	17,656.81	
100-1121-20-1462 50203010	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,736.80	
100-1011-20-1518 50203010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	90,000.00	
100-1016-20-1541 50203010	OFFICE SUPPLIES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,707,304.00	
100-8731-20-1585 50203010	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1			Q1			Q1			Q1			100	269,921.16	
100-1919-20-1588 50203010	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING	Q1			Q1			Q1			Q1			100	43,937.90	
100-1919-20-1600 50203010	TOURISM POICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,584.05	
100-1031-20-1602 50203010	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING		Q2			Q2			Q2			Q2		100	9,043.35	
100-1919-20-1616 50203010	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	35,470.00	
100-1919-20-1621 50203010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING	Q1			Q1			Q1			Q1			100	26,760.00	
100-1919-20-1627 50203010	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1			Q1			Q1			Q1			100	26,876.70	
100-1031-20-1655 50203010	OFFICE SUPPLIES EXPENSE	PADO-EWDD	DC / SHOPPING													100	17,000.00	
100-1031-20-1675 50203010	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1		Q3	Q1		Q3	Q1		Q3	Q1		Q3	100	123,947.28	
100-1031-20-1684 50203010	PADO-PRC	PADO-PRC	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	106,812.51	
100-1914-20-1706 50203010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING													100	216,000.00	
100-1011-20-1724 50203010	OFFICE SUPPLIES EXPENSES	PROVINCIAL TRIBAL COUNCIL	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	8,554.32	
100-1091-20-0126 50203020	ACCOUNTABLE FORMS EXPENSES	PROVINCIAL TREASURER'S OFFICE	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	684,555.00	
100-1919-20-0172 50203020	REV. GEN. - ACCOUNTABLE FORMS EXPENSES	PROVINCIAL TREASURER'S OFFICE	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,426,724.00	
100-4412-20-0503 50203020	ACCOUNTABLE FORMS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	17,958.80	
100-8911-20-1134 50203040	RABIES CONTROL AND PREVENTION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	450,000.00	
100-8911-20-1154 50203040	ANIMAL GENETIC RES. IMPVT. & CONSERVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	88,600.00	
100-8911-20-1170 50203040	ANIMAL DISEASE SURVEILLANCE AND DIAGNISIS PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	54,000.00	
100-1919-20-1324 50203040	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	26,900.10	
100-7611-20-0026 50203050	REGULAR MOOE- CARAVAN	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,400,240.00	
100-7999-20-0041 50203050	CIRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING	Q1		Q3	Q1		Q3	Q1		Q3	Q1		Q3	100	772,192.30	

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100-4919-20-0091 50203070	DISEASE PREVENTION & CONTROL PROGRAM-COMM. PROJECT	PROVINCIAL HEALTH OFFICE - TB & LEPROSY CONTROL	SHOPPING	Q1	Q1	Q1	Q1	100	269,960.70	
100-4919-20-0098 50203070	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - STI, HIV AIDS	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	175,264.99	
100-4919-20-0109 50203070	DISEASE PREVENTION & CONTROL PROGRAM-COMM PROJECT	PROVINCIAL HEALTH OFFICE-SCHISTOSOMIASIS	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	117,865.04	
100-4919-20-0117 50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM	PROVINCIAL HEALTH OFFICE-MENTAL HEALTH	BIDDING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	871,939.57	
100-1032-20-0124 50203070	MOOE	PHRMO	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	4,330.70	
100-4421-20-0145 50203070	DRUGS AND MEDICINES EXPENSES	DDNH- CARMEN ZONE	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	7,194,109.76	
100-4919-20-0158 50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM PROJ	PROVINCIAL HEALTH OFFICE-COMPREHENSIVE HEALTH	BIDDING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	809,985.87	
100-4919-20-0173 50203070	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-ANTI-RABIES	BIDDING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	1,791,693.46	
100-1919-20-0189 50203070	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	34,380.36	
100-4919-20-0206 50203070	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE- MCH	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	242,980.50	
100-4421-20-0328 50203070	DRUGS AND MEDICINES EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	7,864,263.55	
100-3361-20-0475 50203070	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING					100	74,250.00	
100-3361-20-0505 50203070	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING					100	13,500.00	
100-4919-20-0593 50203070	ENVIRONMENTAL HEALTH SANITATION PROGRAM-ENVI-PROJE	PROVINCIAL HEALTH OFFICE-ENVI-PROJECT	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	32,692.00	
100-4421-20-0623 50203070	DRUGS AND MEDICINES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	269,953.91	
100-8751-20-0653 50203070	DRUGS & MEDICINES EXPENSES	PEO-ADMIN	SHOPPING					100	1,800.00	
100-4421-20-0844 50203070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	8,999,195.03	
100-4919-20-0973 50203070	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH -	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING	Q2	Q2	Q2	Q2	100	44,510.05	
100-4919-20-0993 50203070	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD-PROJEC	PROVINCIAL HEALTH OFFICE-MALE RH	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	376,195.00	
100-1914-20-1001 50203070	PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO [ROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q2	Q2	Q2	Q2	100	26,787.31	
100-4919-20-1022 50203070	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	324,000.00	

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100-7611-20-1179 50203070	RESIDENTIAL CARE FACILITIES- SUPPORT	WOMEN DEVELOPMENT CENTER	DC / SHOPPING									100	18,000.00					
100-4919-20-1249 50203070	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	44,653.73					
100-4919-20-1264 50203070	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM-PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	28,346.85				
100-1919-20-1325 50203070	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2		Q2		Q2		Q2	100	89,903.83					
100-1011-20-1521 50203070	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING									100	22,500.00					
100-1914-20-1709 50203070	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	129,742.00					
100-7611-20-0013 50203080	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1		Q1		Q1		Q1		100	7,811.30					
100-4411-20-0062 50203080	ADMINISTRATIVE & TECHNICAL DIVISION	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	179,994.83					
100-4919-20-0083 50203080	FAMILY HEALTH CARE PROGRAM -MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	224,996.68				
100-4919-20-0084 50203080	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH P	PROVINCIAL HEALTH OFFICE - FAMILY PLANNING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,999.50				
100-4919-20-0085 50203080	ENVIRONMENTAL HEALTH PROGRAM-WATER BACTERIOLOGY PR	PROVINCIAL HEALTH OFFICE - WATER BACTERIOLOGY	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	211,410.88				
100-4421-20-0086 50203080	MEDICAL SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,745,211.35	
100-4919-20-0093 50203080	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE -TB & LEPROSY CONTROL	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	35,999.24					
100-4919-20-0100 50203080	DISEASE PREVENTION & CONTROL PROGRAM-COMM., PROJEC	PROVINCIAL HEALTH OFFICE-STI,HIV AIDS CONTROL	SHOPPING	Q1		Q1		Q1		Q1		100	26,912.59					
100-4919-20-0114 50203080	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HELATH OFFICE-SCHISTOSOMIASIS	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	11,690.50					
100-4421-20-0156 50203080	LABORATORY SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,286,897.15	
100-4919-20-0168 50203080	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM. PRO	PROVINCIAL HEALTH OFFICE - COMPREHENSIVE HEALTH	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	157,473.15					
100-4919-20-0177 50203080	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - ANTI-RABIES	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,953.15				
100-4421-20-0374 50203080	MEDICAL ,DENTAL, AND LABORATORY SUPPLIES EXPENSE	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,071,124.30	
100-3361-20-0477 50203080	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	4,950.00					
100-3361-20-0536 50203080	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	4,950.00					
100-4412-20-0550 50203080	MEDICAL,DENTAL AND LABORATORY SUPPLIES EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	6,299,989.90				

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100-4919-20-0599 50203080	ENVIRONMENTAL HEALTH SANITATION PROGRAM	PROVINCIAL HEALTH OFFICE-ENVI. HEALTH & SAN. PROJE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	80,315.98	
100-4421-20-0681 50203080	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,998.60	
100-4421-20-0721 50203080	DENTAL SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	44,212.07			
100-4919-20-0730 50203080	HEALTH GOVERNANCE PROGRAM-DRUG TESTING LAB. PROJEC	PROVINCIAL HEALTH OFFICE - DRUG TESTING LAB. PROJE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	125,276.36	
100-4421-20-0946 50203080	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DDNH-KZ - LABORATORY	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	4,499,466.92			
100-4919-20-0980 50203080	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD HEALTH -	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING		Q2		Q2		Q2		Q2		Q2	100	44,996.36			
100-4919-20-0999 50203080	FAMILY HEALTH CARE PROGRAM - MCH -PROJECT	PROVINCIAL HEALTH OFFICE - MALE RH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,989.14	
100-1914-20-1011 50203080	PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	8,868.64	
100-4421-20-1026 50203080	DDNH-KZ - ALL	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	4,499,592.28			
100-4919-20-1255 50203080	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM- PR	PROVINCIAL HEALTH OFFICE-DISEASE SURVEILLANCE	SHOPPING	Q1		Q1		Q1		Q1		Q1		100	26,997.94			
100-8711-20-1305 50203080	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	227,665.80	
100-1919-20-1326 50203080	SOCIO-CULTURAL PROJECT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2		Q2		Q2		Q2		Q2	100	44,919.82			
100-8711-20-1415 50203080	HIGH VALUE CROPS DEV'T PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	701,999.53	
100-8911-20-1428 50203080	ANIAML DISEASE SURVEILLANCE AND DIANOSIS PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1		Q1		Q1		Q1		Q1		100	80,130.00			
100-8911-20-1431 50203080	ANIMAL & DAIRY HLTH. CARE AND DISEASE DEV'T. PROJE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2		Q2		Q2		Q2		Q2	100	44,980.00			
100-7611-20-0005 50203090	REGULAR MOOE	PSWDO	DC / SHOPPING											100	270,000.00			
100-1101-20-0009 50203090	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	205,942.00	
100-7999-20-0042 50203090	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING											100	54,000.00			
100-1919-20-0048 50203090	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	98,978.00	
100-8754-20-0060 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEO- EQUIPMENT POOL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,700,000.00	
100-4411-20-0063 50203090	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	539,981.00	
100-1041-20-0080 50203090	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,722.88	
100-4421-20-0089 50203090	FUEL,OIL AND LUBRICANTS EXPENSES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	450,000.00	
100-1032-20-0125 50203090	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,565.36	
100-1091-20-0133 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,234.40	

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100-1131-20-0232 50203090	GASOLINE, OIL & LUBRICANT EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,623.88	
100-1071-20-0235 50203090	PBO - FUEL,OIL & LUBRICANTS EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	120,686.28	
100-1081-20-0262 50203090	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,034.92	
100-1061-20-0277 50203090	FUEL, OIL AND LUBRICANTS EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,298,864.80	
100-4421-20-0341 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	DAVAO DEL NORTE HOSPITAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	495,000.00	
100-1011-20-0387 50203090	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING																	100	245,000.00	
100-3361-20-0449 50203090	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	585,000.00	
100-4412-20-0554 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	197,993.23	
100-4919-20-0558 50203090	ENVIRONMENTAL HEALTH PROGRAM-VECTOR PROJECT	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJECT	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	40,458.00	
100-1919-20-0562 50203090	ETRACS - FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																	100	67,500.00	
100-8711-20-0588 50203090	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	571,448.00	
100-8753-20-0601 50203090	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	74,646.08	
100-8753-20-0629 50203090	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	166,927.06	
100-8751-20-0642 50203090	FUEL, OIL AND LUBRICANTS EXPENSE	PEO- ADMIN.	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,951.00	
100-1031-20-0652 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE- LUMPSUM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,796,470.00	
100-1121-20-0687 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,246.34	
100-8721-20-0735 50203090	FUEL, IOL AND LUBRICANTS EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	525,600.00	
100-4421-20-0768 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	225,000.00	
100-4421-20-0794 50203090	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	899,520.00	
100-1141-20-0853 50203090	FUEL, OIL AND LUBRICANT EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	177,638.76	
100-4411-20-0878 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	187,924.48	
100-8753-20-0939 50203090	MAINT. OF VARIOUS PROVINCIAL ROADS & BRIDGES - EQU	PEO 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,667,732.50	
100-8753-20-0944 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PEEDO - RCPC AND CHB	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	358,821.83	
100-8753-20-0971 50203090	REP./MAINT OF MAINTENANCE OF VARIOUS PROV'L ROADS	PEO-1ST ENG'G DIST	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,667,618.70	
100-8731-20-1048 50203090	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	386,611.20	
100-1031-20-1282 50203090	FUEL,OIL & LUBRICANTS EXPENSES	PADO--SPPD	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	45,000.00	
100-1919-20-1327 50203090	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	44,937.92	

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100-1011-20-1383 50203090	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	131,670.00	
100-1011-20-1400 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,322,360.00	
100-1022-20-1418 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	297,000.00	
100-8711-20-1491 50203090	OPERATION & MAINT. OF FARM EQUIPMENT,TRACTORS	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	31,465.70	
100-1016-20-1544 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	3,330,000.00	
100-1021-20-1570 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	SPO	DC / SHOPPING																	100	6,898,500.00	
100-1011-20-1648 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	FABC/SP PARANGAN	DC / SHOPPING																	100	45,000.00	
100-1011-20-1650 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PCL/SP MATOBATO	DC / SHOPPING																	100	45,000.00	
100-1011-20-1652 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	SK/SP SILUTAN	DC / SHOPPING																	100	45,000.00	
100-1031-20-1666 50203090	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	59,000.00	
100-1031-20-1685 50203090	PADO-PRC	PADO-PRC	DC / SHOPPING																	100	144,000.00	
100-1011-20-1723 50203090	FUEL, OIL AND LUBRICANTS EXPENSES	PROVINCIAL TRIBAL COUNCIL	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	43,700.00	
100-1061-20-0280 50203100	AGRICULTURAL AND MARINE SUPPLIES EXPENSE	PGSO	SHOPPING	Q1				Q1				Q1				Q1				100	66,812.00	
100-1919-20-0338 50203100	BEAUTIFICATION OF MARGARITA MAGSANOC-AALA PARK	PGSO	SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	44,378.80	
100-3361-20-0450 50203100	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3		100	44,739.63	
100-8751-20-0875 50203100	AGRICULTURAL SUPPLIES	PEO - ADMIN	SHOPPING																	100	4,500.00	
100-8711-20-0888 50203100	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	8,834.20	
100-8731-20-1020 50203100	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING		Q2				Q2				Q2				Q2			100	444,938.52	
100-1919-20-1054 50203100	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1				Q1				Q1				Q1				100	90,000.00	
100-8731-20-1093 50203100	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2				Q2				Q2				Q2			100	48,419.00	
100-8731-20-1099 50203100	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	264,750.00	
100-8731-20-1103 50203100	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING		Q2				Q2				Q2				Q2			100	80,637.50	
100-8911-20-1130 50203100	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING			Q3				Q3				Q3				Q3		100	44,000.00	
100-8911-20-1155 50203100	ANIMAL GENETIC RES. IMPVT. & CONSRVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	40,500.00	
100-8711-20-1306 50203100	CEREALS ENHANCEMENT PROJECT	PAGRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	2,493,892.45	
100-1919-20-1341 50203100	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	35,953.32	
100-8711-20-1358 50203100	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1				Q1				Q1				Q1				100	108,000.00	
100-8711-20-1438 50203100	HIGH VALUE COMMERCIAL CROPS DEV'T PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	1,619,383.85	
100-8731-20-1584 50203100	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	269,927.01	

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100-8711-20-1664 50203100	OPLAN TABANG (TAPOK SA BRGY. ALANG SA NANGINAHANGL	PROVINCIAL AGRICULTURIST'S OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	404,990.00					
100-1032-20-0128 50203110	MOOE	PHRMO	DC / SHOPPING									100	4,500.00					
100-7999-20-0159 50203110	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING									100	180,000.00					
100-4421-20-0403 50203110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,500.00				
100-1121-20-0692 50203110	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PICKMO	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	180,000.00					
100-1061-20-0282 50203120	MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSE	PGSO	SHOPPING		Q2	Q4	Q2	Q4	Q2	Q4	Q2	Q4	100	149,116.00				
100-1101-20-0012 50203990	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	79,125.94				
100-7611-20-0014 50203990	REGULAR MOOE	PSWDO	DC / SHOPPING									100	621,000.00					
100-7999-20-0043 50203990	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING									100	45,000.00					
100-1919-20-0050 50203990	PUBLIC FISCAL MANAGEMENT	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	17,875.00					
100-4411-20-0064 50203990	ADMINISTRATIVE ANDTECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	179,903.17					
100-4421-20-0092 50203990	OTHER SUPPLIES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,776,326.54	
100-4919-20-0102 50203990	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-ST,HIV/AIDS CONTROL	SHOPPING		Q2	Q2	Q2	Q2	Q2	Q2	Q2	100	35,834.20					
100-8754-20-0119 50203990	OTHER SUPPLIES AND MATEIALS EXPENSES	PEO= EQUIPMENT POOL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,170,000.00	
100-1091-20-0144 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	191,100.00	
100-1131-20-0146 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	35,923.53	
100-7999-20-0163 50203990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING									100	461,700.00					
100-1919-20-0175 50203990	REV. GEN. - OTHER SUPPLIES AND MATERIAL EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1		Q1		Q1		Q1		100	485,010.00					
100-1919-20-0187 50203990	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	78,398.80					
100-1919-20-0205 50203990	HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY PROJE	PHRMO	DC / SHOPPING	Q1		Q1		Q1		Q1		100	22,322.50					
100-4919-20-0219 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM PROJ	PROVINCIAL HEALTH OFFICE - CVD	SHOPPING		Q3	Q3	Q3	Q3	Q3	Q3	Q3	100	22,468.36					
100-1919-20-0221 50203990	REWRDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,148,798.84	
100-1071-20-0242 50203990	PBO - OTHER SUPPLIES & MATERIALS	PBO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	49,043.01				

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100-1041-20-0250 50203990	EXPENSE PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	SHOPPING BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	169,190.52	
100-1032-20-0252 50203990	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	434,564.81	
100-1011-20-0255 50203990	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,869.60	
100-4919-20-0286 50203990	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE - UHCIS SERVICE PROVIDER	SHOPPING		Q2				Q2				Q2				Q2			100	62,970.00	
100-1061-20-0292 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,158,381.43	
100-1081-20-0306 50203990	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,916.93	
100-1919-20-0334 50203990	FINANCIAL RESOURCES MNGT. DEVT. PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	278,619.48	
100-1919-20-0342 50203990	BEAUTIFICATION OF MARGARITA MAGSANOC-AALA PARK	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	221,650.00	
100-1031-20-0381 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PADO-IT	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	278,905.60	
100-1011-20-0392 50203990	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	48,821.66	
100-4421-20-0395 50203990	OTHER SUPPLIES AND MATERIAL EXPENSES	PEEDO DAVAO DEL NORTE HOSPITAL IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	629,408.42	
100-1031-20-0396 50203990	OTHER SUPPLIES AND MATERIALS	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	314,575.75	
100-7611-20-0411 50203990	RESIDENTIAL CARE FACILITIES- SUPPORT TO	WOMEN DEVELOPMENT CENTER	DC / SHOPPING																	100	180,000.00	
100-3361-20-0451 50203990	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,023,984.85	
100-3361-20-0479 50203990	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	252,000.00	
100-4421-20-0507 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO-DDN LPRRC	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	449,983.47	
100-3361-20-0509 50203990	SPORTS DEVELOPMENT PROGRAM - COMPETE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	225,000.00	
100-4919-20-0515 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COMM-PORJ	PROVINCIAL HEALTH OFFICE-ADOLESCENT YOUT & DEV.	SHOPPING	Q1				Q1				Q1				Q1				100	125,787.10	
100-3361-20-0539 50203990	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	495,000.00	
100-1011-20-0543 50203990	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,525.27	
100-3361-20-0555 50203990	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	135,000.00	

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100-4412-20-0560 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	359,891.92	
100-4919-20-0568 50203990	ENVIRONMENTAL HEALTH SANITATION-VECTOR,	PROVINCIAL HEALTH OFFICE-VECTOR CONTROL PROJECT	SHOPPING		Q2		Q2		Q2		Q2	100	112,490.00	
100-3361-20-0574 50203990	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	135,000.00	
100-1919-20-0575 50203990	ETRACS - OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	180,000.00	
100-3361-20-0594 50203990	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING									100	90,000.00	
100-4919-20-0603 50203990	ENVIRONMENTAL HEALTH PROGRAM - ENVI-SAN. PROJECT	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH & SAN. PROJEC	SHOPPING	Q1			Q1		Q1		Q1	100	248,940.00	
100-8753-20-0609 50203990	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-8751-20-0643 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PEO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	287,655.25	
100-1031-20-0654 50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2	100	58,486.16	
100-1919-20-0684 50203990	COMMUNITY DEVELOPMENT ASSISTANCE	PADO-SPPD	DC / SHOPPING	Q1		Q3		Q1		Q3		100	36,000.00	
100-8753-20-0712 50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PEO-1ST ENG'G DIST.	DC / SHOPPING									100	13,500.00	
100-4919-20-0716 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - DENTAL HEALTH	SHOPPING	Q1			Q1		Q1		Q1	100	44,825.00	
100-1919-20-0726 50203990	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING									100	90,000.00	
100-1121-20-0754 50203990	OTHER SUPPLIES AND MATERIALS EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	241,077.61	
100-4919-20-0755 50203990	HEALTH GOVERNANCE PROGRAM - DRUG TESTING LAB. PROJ	PROVINCIAL HEALTH OFFICE-DRUG TESTING LAB. PROJECT	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		100	36,715.20	
100-4421-20-0797 50203990	DIETARY SECTION (LPG)	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	134,115.52	
100-1131-20-0820 50203990	OTHER SUPPLIES AND MATERIAL EXPENSES	PUBLIC ATTORNEY'S OFFICE	SHOPPING	Q1			Q1		Q1		Q1	100	17,044.73	
100-1919-20-0832 50203990	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING									100	18,000.00	
100-1151-20-0847 50203990	OTHER SUPPLIES AND MATERIALS EXPENS	RTC-OCC - TAGUM CITY	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2	100	56,976.00	
100-8711-20-0848 50203990	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	377,856.59	

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100-1141-20-0857 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	100	42,900.00					
100-1141-20-0915 50203990	SUPPLIES AND MATERIALS EXPENSES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1		Q1		Q1		Q1		100	8,696.40					
100-1151-20-0924 50203990	T-SHIRT FOR USE IN THE ARAW NG DAVAO DEL NORTE	RTC BR. 31	BIDDING	Q1		Q1		Q1		Q1		100	4,500.00					
100-8721-20-0925 50203990	OTHER SUPPLIES AND MATERIALSEXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING									100	90,000.00					
100-4411-20-0931 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	116,748.29	
100-4919-20-0954 50203990	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE-LOCAL HEALTH BOARD	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	71,850.00	
100-4919-20-0965 50203990	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING		Q2				Q2				Q2			100	13,358.15	
100-4919-20-0968 50203990	HEALTH GOVERNANCE PROGRAM -LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING		Q2				Q2				Q2			100	62,803.15	
100-4919-20-0984 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-BREAST & CERVICAL CANCER	SHOPPING		Q2				Q2				Q2			100	45,650.00	
100-8753-20-1004 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PEEDO - RCPC AND CHB MAKING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,589,620.50	
100-1919-20-1008 50203990	SPECIAL PROGRAM / PROJECT FACILITATION	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	13,430.00	
100-4919-20-1017 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD PROJEC	PROVINCIAL HEALTH OFFICE-NUTRITION	SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		100	160,548.47	
100-1914-20-1021 50203990	PROBATIONERS, PAROLEES AND PARDONEES REHAB PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1				Q1				Q1				100	13,428.10	
100-4919-20-1029 50203990	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING		Q2				Q2				Q2			100	35,972.10	
100-1919-20-1032 50203990	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,454.36	
100-8731-20-1035 50203990	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING	Q1				Q1				Q1				100	48,752.50	
100-8731-20-1036 50203990	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,845.57	
100-1919-20-1056 50203990	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	89,736.61	
100-4421-20-1080 50203990	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DDNH-KZ - ALL	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	1,214,212.96	
100-8731-20-1094 50203990	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	98,980.40	
100-8731-20-1095 50203990	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	76,394.38	
100-8731-20-1104 50203990	COMMUNITY TREE PARKS MANAGEMENT	PENRO	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	8,944.01	

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100-8731-20-1105 50203990	PROJECT MINERAL RESOURCES MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q4	Q1	Q4	Q1	Q4	Q1	Q4	100	38,434.48				
100-8731-20-1108 50203990	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	89,921.90
100-8731-20-1112 50203990	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	224,567.10
100-8731-20-1117 50203990	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1			Q1			Q1			Q1			100	4,487.50
100-8911-20-1156 50203990	ANIMAL GENETIC RES. IMPVT. & CONSERVATION PROJECT.	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	69,220.80
100-1151-20-1166 50203990	RTC BR.4, PANABO CITY - OTHER SUPPLIES AND MATERI	RTC BR.4, PANABO CITY	SHOPPING	Q1			Q1			Q1			Q1			100	18,501.21
100-1031-20-1182 50203990	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	128,040.59
100-1919-20-1208 50203990	E-GOVERNANCE PROG.-DEVT.& MAINT.PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00
100-8911-20-1224 50203990	ANIMAL PRODUCTS UTILIZATION AND REGULATION PROJECT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1			Q1			Q1			Q1			100	13,748.00
100-4919-20-1228 50203990	ENVIRONMENTAL HEALTH & SANITATION PROGRAM - WATER	PROVINCIAL HEALTH OFFICE-WATER BACTEREOLOGY PROJEC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	58,494.41
100-1031-20-1229 50203990	PADO - IASD	PADO -IASD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	68,798.71
100-4919-20-1231 50203990	DISEASE PREVENTION & CONTROL PROGRAM -COMM. DISEAS	PROVINCIAL HEALTH OFFICE-TB& LEPROSY	SHOPPING		Q2			Q2			Q2			Q2		100	80,950.00
100-4919-20-1247 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1			Q1			Q1			Q1			100	9,858.58
100-4919-20-1250 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-PWD	SHOPPING		Q2			Q2			Q2			Q2		100	26,950.00
100-4919-20-1258 50203990	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM. PRO	PROVINCIAL HEALTH OFFICE-HEALTH AND EMERGENCY	SHOPPING	Q1			Q1			Q1			Q1			100	62,975.00
100-4919-20-1262 50203990	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM-PROJ	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	16,038.15
100-4919-20-1265 50203990	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	70,560.00
100-1031-20-1291 50203990	OTHER SUPPLIES & MATERIALS	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	135,000.00
100-1151-20-1296 50203990	GENERAL ADMINISTRATION	RTC BR. 1	SHOPPING		Q2			Q2			Q2			Q2		100	5,950.00
100-8711-20-1307 50203990	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	236,533.10
100-1151-20-1310 50203990	RTC-COC PANABO - OTHER SUPPLIES AND MATERIALS EXPE	RTC-COC PANABO	SHOPPING													100	54,000.00
100-3361-20-1335 50203990	YOUTH DEVELOPMENT PROGRAM - TEEN	PROVINCIAL SPORTS AND YOUTH	SHOPPING													100	18,000.00

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100-1919-20-1342 50203990	TAMBAYAN SOCIO-CULTURAL PROGRAM	DEVELOPMENT OFFICE PROVINCIAL GOVERNOR'S OFFICE	SHOPPING DC / SHOPPING	Q2		Q2		Q2		Q2		100	166,490.82				
100-8711-20-1353 50203990	RURAL BASED ORGANIZATIONS MARKETING SUPPORT PROJEC	PAGRO	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	71,975.03				
100-8711-20-1359 50203990	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	967,982.23				
100-1151-20-1373 50203990	OTHER SUPPLIES FOR MTCC TAGUM	MTCC TAGUM CITY	SHOPPING	Q2		Q2		Q2		Q2		100	6,800.00				
100-1031-20-1376 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - OPERATION	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	22,414.64				
100-1011-20-1382 50203990	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1		Q1		Q1		Q1		100	34,160.57				
100-1151-20-1390 50203990	PRINTERS FOR OFFICE USE	MTC-ASUNCION,NEW CORELLA,KAPALONG,KAPUTIAN,BABAK	SHOPPING	Q1		Q1		Q1		Q1		100	62,000.00				
100-1022-20-1420 50203990	OTHER SUPPLIES EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	447,600.00
100-1031-20-1461 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	ASST. PROVINCIAL ADMINISTRATOR - ADMINISTRATION	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	22,302.00
100-8711-20-1464 50203990	HIGH VALUE CROPS DEVELOPMENT PROJECT	PAGRO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	233,991.58
100-1121-20-1467 50203990	TECHNICAL SUPPORT & SERVICES PROJECT	PICKMO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	44,850.00
100-7611-20-1500 50203990	OPLAN TABANG 2019	PEO	DC / SHOPPING			Q3				Q3				Q3		100	17,200.00
100-1011-20-1504 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	GOVERNOR/TAHANAN	DC / SHOPPING	Q1	Q3			Q1	Q3			Q1	Q3			100	89,132.18
100-1011-20-1522 50203990	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	338,850.00
100-1011-20-1534 50203990	OPLAN TABANG 2020	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	270,000.00
100-1016-20-1542 50203990	OTHER SUPPLIES AND MATERIALS	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,340,000.00
100-1151-20-1555 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	SHOPPING		Q2				Q2				Q2			100	3,473.10
100-1021-20-1571 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	SPO	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	4,409,232.98
100-8731-20-1582 50203990	OPLAN TABANG 2020	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	107,910.00
100-1919-20-1589 50203990	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING													100	42,500.00
100-1031-20-1607 50203990	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING		Q2				Q2				Q2			100	54,020.00
100-1011-20-1611 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,392,481.06
100-1919-20-1617 50203990	T.R.E.E CENTER PROJECT	PADO-EWDD	SHOPPING													100	260,000.00
100-1919-20-1622 50203990	SCHOLARSHIP & EDUCATION GRNATS	PADO-EWDD	SHOPPING													100	85,000.00

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	PROJECT		SHOPPING														
100-1919-20-1629 50203990	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	86,381.50				
100-8731-20-1676 50203990	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING	Q1		Q1		Q1		Q1		100	42,540.00				
100-1031-20-1679 50203990	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING		Q2		Q2		Q2		Q2	100	120,500.00				
100-1031-20-1686 50203990	PADO-PRC	PADO-PRC	DC / SHOPPING	Q1		Q1		Q1		Q1		100	103,831.20				
100-1914-20-1695 50203990	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	60,242.62			
100-1011-20-1714 50203990	OTHER SUPPLES AND MATERIALS EXPENSES	SPO LIG-ONAN	BIDDING		Q3	Q4		Q3	Q4		Q3	Q4	100	113,865.20			
100-1011-20-1722 50203990	OTHER SUPPLIES & MATERIALS EXPENSES	PROVINCIA TRIBAL COUNCIL	DC / SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3	100	8,800.00			
100-1914-20-1738 50203990	PUBLIC SAFETY PROGRAM/PROVISION FOR FIRE PREVENTIO	PGO/BUREAU OF FIRE PROTECTION	SHOPPING									100	18,000.00				
100-1011-20-1751 50203990	OTHER SUPPLIES AND MATERIALS EXPENSES	SPO-LIG-ONAN	BIDDING			Q4			Q4		Q4	100	75,900.00				
100-1021-20-1760 50203990	OTHER SPPLIES AND MATERIALS EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q4			Q4		Q4	100	14,726.92				
100-7611-20-0015 50204010	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	34,610.40
100-1101-20-0018 50204010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	20,958.52
100-4411-20-0065 50204010	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	36,000.00
100-4421-20-0096 50204010	WATER EXPENSES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,000.00
100-1091-20-0150 50204010	WATER EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,954.56
100-8754-20-0196 50204010	WATER EXPENSES	PEO- EQUIPMENT POOL DIVISION	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	33,264.00
100-1131-20-0226 50204010	WATER EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	6,300.00
100-1071-20-0245 50204010	PBO - WATER EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	14,400.00
100-1041-20-0253 50204010	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,544.11
100-1061-20-0294 50204010	WATER EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	54,000.00
100-1081-20-0307 50204010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,474.94
100-4421-20-0350 50204010	WATER EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,491.00
100-1011-20-0383 50204010	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING													100	19,800.00
100-7611-20-0413 50204010	RESIDENTIAL CARE FACILITIES- SUPPORT TO	WOMEN DEVELOPMENT CENTER	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	33,780.00
100-3361-20-0452 50204010	OFFICE MANAGEMENT / DNSCT MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	27,000.00
100-8753-20-0514 50204010	WATER EXPENSES	PEO-1ST ENGINEERING DIST	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	31,480.00
100-4412-20-0563 50204010	WATER EXPENSES	PEEDO DAVAO DEL NORTE BLOOD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	19,800.00

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100-8753-20-0612 50204010	PROVINCIAL ENGINEER'S OFFICE	CENTER QUALITY ASSURANCE & CONTROL DIVISION	SHOPPING DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-8753-20-0618 50204010	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	12,760.00	
100-8751-20-0644 50204010	WATER EXPENSE	PEO-ADMIN.	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-1031-20-0655 50204010	WATER EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1121-20-0695 50204010	WATER EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,600.00	
100-8721-20-0740 50204010	WATER EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	36,000.00	
100-4421-20-0771 50204010	WATER EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	360,000.00	
100-4421-20-0807 50204010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1151-20-0851 50204010	WATER EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,880.00	
100-8753-20-0872 50204010	WATER EXPENSES	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	54,000.00	
100-8711-20-0893 50204010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	180,000.00	
100-4411-20-0933 50204010	WATER EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	7,200.00	
100-8731-20-1047 50204010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING																	100	11,700.00	
100-1031-20-1148 50204010	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,400.00	
100-1031-20-1157 50204010	PADO -IASD	PADO - IASD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,892.95	
100-1031-20-1283 50204010	WATER EXPENSE	PADO-SPPD	DC / SHOPPING	Q1				Q1				Q1				Q1				100	4,500.00	
100-1151-20-1297 50204010	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING																	100	5,695.00	
100-1032-20-1333 50204010	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,600.00	
100-1011-20-1391 50204010	WATER EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,700,000.00	
100-1022-20-1430 50204010	WATER EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	52,000.00	
100-1011-20-1523 50204010	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	91,800.00	
100-1016-20-1548 50204010	WATER EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	54,000.00	
100-1021-20-1572 50204010	WATER EXPENSES	SPO	DC / SHOPPING																	100	126,000.00	
100-1031-20-1687 50204010	PADO-PRC	PADO-PRC	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	39,561.61	
100-4421-20-0094 50204020	ELECTRICITY EXPENSES	DDNH-CARMEN ZONE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,550,000.00	
100-7611-20-0174 50204020	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	70,200.00	
100-4421-20-0351 50204020	ELECTRICITY EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,160,000.00	
100-4421-20-0772 50204020	ELECTRICITY EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	108,000.00	
100-4421-20-0803 50204020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,250,000.00	
100-8753-20-0873 50204020	ELECTRICITY EXPENSES	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	359,728.75	

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100-1011-20-1392 50204020	ELECTRICITY EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000,000.00	
100-1011-20-1524 50204020	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	45,000.00	
100-7611-20-0016 50205010	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	900.00	
100-1101-20-0019 50205010	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING																	100	900.00	
100-4411-20-0066 50205010	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	1,334.04	
100-4421-20-0095 50205010	POSTAGE AND COURIER SERVICES	DDNH- CARMEN ZONE	SHOPPING																	100	1,700.00	
100-1032-20-0130 50205010	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,420.00	
100-1091-20-0151 50205010	POSTAGE AND COURIER SERVICES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,797.62	
100-1131-20-0228 50205010	POSTAGE & DELIVERIES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	3,569.55	
100-1041-20-0258 50205010	PPDO REGULAR/GENERAL ADMINSTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,300.00	
100-1061-20-0295 50205010	POSTAGE AND COURIER SERVICES	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	3,542.10	
100-4421-20-0361 50205010	POSTAGE AND COURIER SERVICES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	2,700.00	
100-1031-20-0400 50205010	POSTAGE AND COURIER SERVICES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,450.00	
100-1081-20-0519 50205010	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,227.83	
100-4412-20-0565 50205010	POSTAGE AND COURIER SERVICES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	26,998.40	
100-8751-20-0645 50205010	POSTAGE AND DELIVERIES	PEO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	9,000.00	
100-4421-20-0774 50205010	POSTAGE AND COURIER SERVICES	PEEDO-DDN LPRRC	SHOPPING																	100	4,500.00	
100-4421-20-0813 50205010	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	17,665.97	
100-1151-20-0854 50205010	POSTAGE AND COURIER SERVICES	RTC-OCC, TAGUM CITY	SHOPPING			Q3				Q3				Q3				Q3		100	8,081.70	
100-8711-20-0895 50205010	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	4,500.00	
100-1919-20-1343 50205010	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	8,995.29	
100-1011-20-1393 50205010	POSTAGE AND COURIER SERVICES	PROVINCIAL GOVERNOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1919-20-1623 50205010	SCHOLARSHIP & EDUCATION GRANTS PROJECT	PADO-EWDD	SHOPPING																	100	17,000.00	
100-7611-20-0017 50205020	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	82,000.00	
100-1101-20-0020 50205020	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,000.00	
100-4411-20-0068 50205020	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	122,052.56	
100-4421-20-0097 50205020	TELEPHONE EXPENSES	DDNH- CARMEN ZONE	SHOPPING																	100	42,500.00	
100-1131-20-0246 50205020	TELEPHONE EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,800.00	
100-1061-20-0298 50205020	TELEPHONE EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,000.00	
100-4421-20-0363 50205020	TELEPHONE EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	117,000.00	
100-1011-20-0388 50205020	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING																	100	5,400.00	
100-3361-20-0453 50205020	OFFICE MANAGEMENT / DNSCT	PROVINCIAL SPORTS AND YOUTH	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	67,500.00	

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100-4412-20-0576 50205020	MAINTENANCE TELEPHONE EXPENSES-MOBILE	DEVELOPMENT OFFICE PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	10,800.00	
100-8751-20-0647 50205020	TELEPHONE EXPENSE-MOBILE	PEO-ADMIN	SHOPPING																	100	64,800.00	
100-1031-20-0658 50205020	TELEPHONE EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	225,000.00	
100-8721-20-0746 50205020	TELEPHONE EXPENSE - MOBILE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	43,200.00	
100-4421-20-0777 50205020	TELEPHONE EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	43,200.00	
100-4421-20-0815 50205020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	62,700.00	
100-1141-20-0859 50205020	TELEPHONE EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																	100	43,200.00	
100-1151-20-0861 50205020	TELEPHONE EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	5,400.00	
100-8753-20-0874 50205020	INTERNET SUBSCRIPTION EXPENSES	PEO - 2ND DISTRICT	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,480.00	
100-8711-20-0901 50205020	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	61,600.00	
100-4411-20-0940 50205020	TELEPHONE EXPENSES -LANDLINE	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	12,600.00	
100-4411-20-0953 50205020	TELEPHONE EXPENSES-MOBILE	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	41,800.00	
100-8731-20-1046 50205020	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,000.00	
100-1031-20-1146 50205020	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	56,000.00	
100-1919-20-1222 50205020	E-GOVERNANCE PROG.- DEVT. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	540,000.00	
100-1121-20-1274 50205020	TELEPHONE EXPENSES	PICKMO	SHOPPING																	100	64,800.00	
100-1919-20-1344 50205020	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2				Q2				Q2			100	8,910.00	
100-1011-20-1401 50205020	TELEPHONE EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	2,205,000.00	
100-1022-20-1433 50205020	TELEPHONE EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	97,200.00	
100-1016-20-1549 50205020	TELEPHONE EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	154,800.00	
100-1919-20-1630 50205020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																	100	8,500.00	
100-7611-20-0022 50205030	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-4411-20-0069 50205030	ADMINISTRATIVE & TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	30,800.00	
100-4421-20-0099 50205030	INTERNET SUBSCRIPTION EXPENSES	DDNH-CARMEN ZONE	SHOPPING																	100	38,250.00	
100-7999-20-0276 50205030	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	131,625.00	
100-4421-20-0384 50205030	INTERNET SUBSCRIPTION EXPENSE	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	
100-7611-20-0420 50205030	RESIDENTIAL CARE FACILITIES- SUPPORT TO	WOMEN DEVELOPMENT CENTER	DC / SHOPPING																	100	36,000.00	
100-1151-20-0502 50205030	INTERNET SUBSCRIPTION EXPENSES	REGIONAL TRIAL COURT, BRANCH 2, TAGUM CITY	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	19,260.00	
100-4412-20-0580 50205030	INTERNET SUBSCRIPTION EXPENSES	PEEDO DVAO DEL NORTE BLOOD ENTER	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	22,500.00	
100-4421-20-0778 50205030	INTERNET SUBSCRIPTION EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	21,600.00	

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100-3361-20-0559 50206020	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	18,000.00	
100-3361-20-0577 50206020	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	27,000.00	
100-3361-20-0595 50206020	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	45,000.00	
100-1031-20-0660 50206020	PRIZES	PROVINCIAL ADMINISTRATOR'S OFFICE-LUMPSUM	DC / SHOPPING																	100	18,000.00	
100-1121-20-0699 50206020	PRIZES	PICKMO	SHOPPING																	100	90,000.00	
100-1919-20-1058 50206020	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1				Q1						Q1						100	18,000.00	
100-8731-20-1120 50206020	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING																	100	72,000.00	
100-1919-20-1345 50206020	SOCIO-CULTURAL	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2				Q2					Q2						100	18,000.00	
100-8711-20-1354 50206020	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	DIRECT		Q2		Q4		Q2		Q4		Q2		Q4		Q2		Q4	100	91,800.00	
100-1011-20-1395 50206020	PRIZES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	900,000.00	
100-8711-20-1483 50206020	HIGH VALUE CROPS DEV'T PROJECT	PAGRO	DIRECT			Q3				Q3				Q3				Q3		100	90,000.00	
100-1919-20-1633 50206020	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING																	100	110,000.00	
100-1031-20-1669 50206020	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT		Q2				Q2				Q2				Q2			100	410,000.00	
100-1121-20-0743 50207020	RESEARCH EXPLORATION AND DEV'T EXPENSES	PICKMO	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	90,000.00	
100-1919-20-1059 50207020	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	90,000.00	
100-8731-20-1115 50207020	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING																	100	828,000.00	
100-1919-20-0178 50211010	REV. GEN. -LEGAL SERVICES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																	100	67,500.00	
100-1131-20-0243 50211010	LEGAL SERVICES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1111-20-1139 50211020	AUDITING SERVICES	COMMISSION ON AUDIT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,867,072.09	
100-1919-20-1060 50211990	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	180,000.00	
100-1011-20-1405 50211990	OTHER PROFESSIONAL SERVICES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	1,800.00	
100-1061-20-0303 50212010	ENVIRONMENT/ SANITARY SERVICES	PGSO	SHOPPING	Q1					Q1				Q1				Q1			100	405,000.00	
100-4421-20-0364 50212010	ENVIRONMENTAL/SANITARY SERVICES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	270,000.00	
100-3361-20-0454 50212020	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,500,000.00	
100-4421-20-1196 50212020	JANITORIAL SERVICES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,845,000.00	
100-1011-20-0265 50212990	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	324,000.00	

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100-8721-20-0749 50213040	REPAIRS AND MAIN. BUILDINGS AND OTHER STRUCTURES	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING					100	90,000.00	
100-1121-20-0770 50213040	REPAIRS & MAINT. - BLDGS. AND OTHER STRUCTURES	PICKMO	SHOPPING					100	270,000.00	
100-4421-20-0792 50213040	REPAIRS AND MAINT.-BLDNGS. AND OTHER STRUCTURES	PEEDO-DDN LPRRC	SHOPPING					100	22,500.00	
100-1141-20-0865 50213040	REPAIRNS & MAINT. - BLDGS & OTHER STRUCTURES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING					100	105,000.00	
100-1918-20-0937 50213040	UPG OF VAR BLDG- REPLACEMENT OF TAHANAN ROOFING	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	1,350,000.00	
100-1918-20-0938 50213040	UPG OF VAR GOVT BLDG- REPAINTING OF TAHANAN INT &	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	900,000.00	
100-4421-20-1055 50213040	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	720,000.00	
100-1011-20-1535 50213040	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING					100	180,000.00	
100-1914-20-1693 50213040	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	180,000.00	
100-1101-20-0021 50213050	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING					100	45,000.00	
100-7611-20-0031 50213050	REGULAR MOOE	PSWDO	DC / SHOPPING					100	81,000.00	
100-8754-20-0061 50213050	REPAIRS AND MAINT. - MACHINERY AND EQUIPMENT	PEO- EQUIPMENT POOL DIVISION	BIDDING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	20,700,000.00	
100-4411-20-0073 50213050	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING					100	45,000.00	
100-4421-20-0101 50213050	REPAIRS AND MAINT - MACHINERY AND EQUIPT	DDNH-CARMEN ZONE	SHOPPING					100	85,000.00	
100-1032-20-0132 50213050	MOOE	PHRMO	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	70,302.42	
100-1091-20-0153 50213050	REPAIRS AND MAINT. - MACHINERY AND EQPT.	PROVINCIAL TREASURER'S OFFICE	SHOPPING					100	36,900.00	
100-1131-20-0236 50213050	REP. & MAINT - OFFICE EQUIPMENT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	9,000.00	
100-1071-20-0247 50213050	PBO-REPAIR & MAINT. OF MACHINERY & EQUIPT.	PBO	SHOPPING					100	36,000.00	
100-1061-20-0313 50213050	REP. & MAINT- MACHINERY AND EQPT	PGSO	SHOPPING	Q1	Q1	Q1	Q1	100	119,172.00	
100-1041-20-0316 50213050	PPDO REGULAR/GENERAL ADMINSTRATION	PPDO	BIDDING					100	68,667.30	
100-4421-20-0370 50213050	REPAIR AND MAINT. MACHINERY AND EQPT.	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	180,000.00	
100-1031-20-0397 50213050	REPAIR & MAINT.- MACHINERY & EQPT.	PADO-IT	DC / SHOPPING	Q2	Q2	Q2	Q2	100	90,000.00	

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100-1031-20-0405 50213050	REPAIRS & MAINTENANCE-MACHINERY & EQUIPMENT	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-3361-20-0456 50213050	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	121,500.00	
100-1081-20-0495 50213050	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING																	100	122,000.00	
100-8753-20-0518 50213050	REP./MAINT -OFFICE EQUIPMENT	PEO-1ST ENGINEERING DIST.	DC / SHOPPING																	100	27,000.00	
100-4412-20-0583 50213050	REPAIRS AND MAINT.-MACHINERY AND EQUIPT.(OFFICE)	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING																	100	90,000.00	
100-8753-20-0622 50213050	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING																	100	9,000.00	
100-8753-20-0630 50213050	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING																	100	27,000.00	
100-8753-20-0638 50213050	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING																	100	108,000.00	
100-8753-20-0639 50213050	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING																	100	42,500.00	
100-8751-20-0649 50213050	REP. & MAINT. -MACHINERY & EQPT.	PEO-ADMIN	SHOPPING																	100	32,400.00	
100-1011-20-0715 50213050	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	31,000.00	
100-8721-20-0752 50213050	REPAIRS AND MAINT. MACHINERY AND EQUIPMENT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	9,000.00	
100-1121-20-0779 50213050	REPAIRS & MAINT. - MACHINERY AND EQUIPMENT	PICKMO	SHOPPING																	100	135,000.00	
100-4421-20-0795 50213050	REPAIRS AND MAINT.-MACHINERY AND EQPT.	PEEDO-DDN LPRRC	SHOPPING																	100	4,500.00	
100-1141-20-0866 50213050	REPAIR & MAINT. - MACHINERY AND EQUIPMENT	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING																	100	32,500.00	
100-8711-20-0908 50213050	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	63,000.00	
100-8753-20-0914 50213050	REP & MAINT. OF OTHER MACHINERIES & EQUIPT	PEO 2ND DISTRICT	SHOPPING																	100	22,500.00	
100-8753-20-0917 50213050	REP. & MAINT. OF OTHER MACHINERIES & EQUIPT	PEO 2ND DISTRICT	SHOPPING																	100	58,500.00	
100-4411-20-0975 50213050	RAPAIRS AND MAINT. - MACHINERY AND EQPT.	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3					100	18,000.00	
100-8731-20-1045 50213050	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1				Q1				Q1				Q1				100	67,500.00	
100-4421-20-1057 50213050	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2			100	315,000.00	
100-1031-20-1158 50213050	PADO -IASD	PADO -IASD	DC / SHOPPING																	100	9,000.00	
100-1151-20-1299 50213050	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING																	100	7,055.00	

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100-1031-20-1364 50213050	REPAIR AND MAINTENANCE-MACHINERY & EQUIPMENT	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	8,929.80					
100-1011-20-1409 50213050	REPAIR & MAINTENANCE - MACHINERY & EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	54,000.00				
100-1022-20-1437 50213050	REP & MAIT.-MACHINERY EXPENSES	OSS	DC / SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	126,000.00					
100-1031-20-1480 50213050	REPAIR AND MAINTENANCE-MACHINERY & EQPT.	ASST. PROVINCIAL ADMINISTRATOR-OPERATION	DC / SHOPPING	Q1	Q3	Q1	Q3	Q1	Q3	Q1	Q3	100	8,929.00					
100-8711-20-1492 50213050	OPERATION & MAINT. OF FARM EQUIPMENT,TRACTORS	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	288,000.00				
100-1011-20-1536 50213050	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING										100	22,500.00				
100-1016-20-1558 50213050	REPAIRS AND MAINT. - MACHINERY AND EQPT.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	159,300.00	
100-1919-20-1634 50213050	LIVELIHOOD & SKILLS TRAINING CENTER	PADO-EWDD	SHOPPING											100	21,500.00			
100-1031-20-1689 50213050	PADO-PRC	PADO-PRC	DC / SHOPPING											100	9,000.00			
100-1914-20-1694 50213050	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING											100	13,500.00			
100-1101-20-0023 50213060	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING											100	87,570.00			
100-7611-20-0033 50213060	REGULAR MOOE	PSWDO	DC / SHOPPING											100	135,000.00			
100-7999-20-0044 50213060	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING											100	45,000.00			
100-4411-20-0074 50213060	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING											100	270,000.00			
100-4421-20-0104 50213060	REPAIRS AND MAINT - TRANSPORTATION EQUIPT	DDNH-CARMEN ZONE	SHOPPING											100	170,000.00			
100-1032-20-0134 50213060	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	70,567.26	
100-1091-20-0154 50213060	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	225,000.00	
100-8754-20-0200 50213060	REP. & MAINT. - TRANSPORTATION EQUIPMENT	PEO- EQUIPMENT POOL DIVISION	BIDDING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	1,080,000.00	
100-1131-20-0248 50213060	REP. & MAINT. - MOTOR VEHICLES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	76,500.00	
100-1071-20-0251 50213060	PBO - REPAIR & MAINT. TRANSPORTATION EQUIPT.	PBO	SHOPPING											100	117,000.00			
100-1081-20-0267 50213060	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING											100	108,000.00			
100-1041-20-0317 50213060	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING											100	202,500.00			
100-1061-20-0318 50213060	REP. & MAINT- TRANSPORTATION EQPT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	354,475.36	
100-4421-20-0369 50213060	REPAIR AND MAINT. TRANSPORTATION EQPT.	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	135,000.00	

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100-3361-20-0457 50213060	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING					100	135,000.00	
100-8753-20-0523 50213060	REP./MAINT -MOTOR VEHICLE (PARTS & LABOR)	PEO-1ST ENGINEERING DIST	DC / SHOPPING					100	76,500.00	
100-8753-20-0632 50213060	PROVINCIAL ENGINEER'S OFFICE	QUALITY ASSURANCE & CONTROL DIVISION	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	27,000.00	
100-8753-20-0635 50213060	PROVINCIAL ENGINEER'S OFFICE	PLANNING, DESIGNING, PROGRAMMING & MONITORING DIVI	DC / SHOPPING					100	45,000.00	
100-8751-20-0650 50213060	REP. & MAINT. OF TRANSPORTATION EQUIPMENT	PEO-ADMIN	SHOPPING					100	9,000.00	
100-1031-20-0661 50213060	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	495,000.00	
100-8721-20-0756 50213060	REPAIRS AND MAINT. TRANSPORTATION EQUIPMENT	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING					100	288,000.00	
100-1121-20-0781 50213060	REPAIRS & MAINT. - MOTOR VEHICLE	PICKMO	SHOPPING					100	135,000.00	
100-4421-20-0798 50213060	REPAIRS AND MAINT.-TRANSPORTATION EQPT.	PEEDO-DDN LPRRC	SHOPPING					100	135,000.00	
100-1141-20-0870 50213060	REPAIR & MAINT. - TRANSPORTATION EQUIPMENT	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING					100	71,900.00	
100-8711-20-0909 50213060	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	270,000.00	
100-8753-20-0911 50213060	REP. & MAINT. OF MOTOR VEHICLE	PEO 2ND DISTRICT	SHOPPING					100	67,500.00	
100-4411-20-0981 50213060	REP. AND MAINT. - TRANSPORTATION EQPT.	PEEDO-ADMIN	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	135,000.00	
100-8731-20-1044 50213060	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING					100	360,000.00	
100-4421-20-1063 50213060	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	265,831.15	
100-1031-20-1162 50213060	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	36,000.00	
100-1011-20-1411 50213060	REPAIR & MAINTENANCE - TRANSPORTATION EQUIPMENT	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	4,500,000.00	
100-1022-20-1439 50213060	REP & MAINT-TRANSPORTATION EQUIPMENT	OSS	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	90,000.00	
100-1016-20-1559 50213060	REPAIRS AND MAINT. - TRANSPORTATION EQPT.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	1,800,000.00	
100-1919-20-1635 50213060	LIVELIHOOD & SKILLS TRAINING PROJECT	PADO-EWDD	SHOPPING					100	43,000.00	
100-1914-20-1698 50213060	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	13,500.00	
100-7611-20-0035 50213070	REGULAR MOOE	PSWDO	DC / SHOPPING					100	9,000.00	
100-4421-20-0107 50213070	REPAIRS & MAINT.- FURNITURES &	DDNH- CARMEN ZONE	SHOPPING					100	42,500.00	

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	FIXTURES		SHOPPING							
100-1081-20-0268 50213070	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING					100	13,500.00	
100-7999-20-0278 50213070	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING					100	135,000.00	
100-1061-20-0311 50213070	REP. & MAINT- FURNITURE AND FIXTURE	PGSO	SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	43,000.00	
100-1041-20-0323 50213070	PPDO REGULAR/GENERAL	PPDO	BIDDING					100	13,500.00	
	ADMINISTRATION									
100-4421-20-0367 50213070	FURNITURE AND FIXTURES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	36,000.00	
100-1031-20-0410 50213070	REPAIRS AND MAINTENANCE-FURNITURE & FIXTURES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	4,500.00	
100-8753-20-0520 50213070	REP./MAINT OF FURNITURE & FIXTURE	PEO-1ST ENGINEERING DIST	DC / SHOPPING					100	27,000.00	
100-4421-20-0809 50213070	REPAIRS AND MAINT.-FURNITURE AND FIXTURES	PEEDO-DDN LPRRC	SHOPPING					100	18,000.00	
100-8751-20-0883 50213070	REP.&MAINT. -FURNITURES & FIXTURES	PEO-ADMIN	SHOPPING					100	18,000.00	
100-8711-20-0912 50213070	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	9,000.00	
100-8753-20-0920 50213070	REP. & MAINT. OF FURNITURE & FIXTURES	PEO 2ND DISTRICT	SHOPPING					100	18,000.00	
100-4411-20-0987 50213070	REPAIRS AND MAINT. - FURNITURE AND FIXTURES	PEEDO-ADMIN	SHOPPING					100	9,000.00	
100-4421-20-1066 50213070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1 Q2	Q1 Q2	Q1 Q2	Q1 Q2	100	45,000.00	
100-1031-20-1161 50213070	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	36,000.00	
100-1011-20-1414 50213070	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	4,500.00	
100-1022-20-1440 50213070	REP & MAINT-FUR & FIXTURES	OSS	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	45,000.00	
100-4421-20-0382 50213990	REPAIR AND MAINT.- PPE	SAMAL, IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	100	4,500.00	
100-8753-20-0524 50213990	REP./MAINT -OTHER PROP.,PLANT & EQUIP.	PEO-1ST ENGINEERING DIST	DC / SHOPPING					100	27,000.00	
100-4421-20-0538 50216010	TAXES, DUTIES AND LICENSES	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	63,000.00	
100-4412-20-0671 50216010	TAXE, DUTIES AND LICENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING					100	14,850.00	
100-4421-20-0811 50216010	TAXES, DUTIES AND LICENSES	PEEDO-DDN LPRRC	SHOPPING					100	900.00	
100-8731-20-1043 50216010	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q2	Q2	Q2	Q2	100	27,000.00	
100-1914-20-1704 50216010	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING					100	13,500.00	
100-4421-20-0112 50216020	FIDELITY BOND	DDNH-CARMEN ZONE	SHOPPING					100	25,500.00	
100-4421-20-0390 50216020	FIDELITY BOND PREMIUMS	SAMAL, IGACOS	DC / SHOPPING	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	Q1 Q2 Q3	100	22,500.00	
100-4421-20-0814 50216020	FIDELITY BOND PREMIUMS	PEEDO-DDN LPRRC	SHOPPING					100	5,400.00	
100-1016-20-1551 50216020	FIDELITY BOND PREMIUMS	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q1	Q1	Q1	100	27,000.00	

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100-1061-20-0319 50216030	INSURANCE EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,680,000.00	
100-3361-20-0511 50216030	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	13,500.00	
100-1011-20-0711 50216030	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING													100	3,000.00	
100-1141-20-0887 50216030	INSURANCE EXPENSES	PROVINCIAL PROSECUTOR'S OFFICE	SHOPPING													100	8,900.00	
100-1141-20-0896 50216030	TAXES, INSURANCE PREMIUM AND OTHER FEES	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1			Q1			Q1			Q1			100	900.00	
100-1151-20-1214 50216030	INSURANCE EXPENSES	RTC BRANCH 34 PANABO CITY	DIRECT													100	1,800.00	
100-1919-20-0179 50299010	REV. GEN. - ADVERTISING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	18,000.00	
100-1919-20-0717 50299010	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING													100	218,000.00	
100-4919-20-1248 50299010	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING													100	6,030.00	
100-1919-20-1631 50299010	LIVELIHOOD & SKILLS TRAINING PROJ	PADO-EWDD	SHOPPING													100	8,500.00	
100-1101-20-0025 50299020	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING													100	900.00	
100-4919-20-0106 50299020	DISEASE PREVENTION & CONTROL PROGRAM -COMM. PROJEC	PROVINCIAL HEALTH OFFICE-STI, HIV/AIDS CONTROL	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	27,000.00	
100-4421-20-0110 50299020	PRINTING AND PUBLICATION EXPENSE	DDNH- CARMEN ZONE	SHOPPING													100	34,000.00	
100-1032-20-0135 50299020	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,160.00	
100-7999-20-0165 50299020	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING													100	18,000.00	
100-1919-20-0181 50299020	REV. GEN. - PRINTING AND PUBLICATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	90,000.00	
100-1919-20-0211 50299020	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING													100	13,500.00	
100-1131-20-0231 50299020	PRINTING & BINDING EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,500.00	
100-1011-20-0263 50299020	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING													100	72,000.00	
100-1919-20-0266 50299020	RESOURCE ALLOCATION AND APPROPRIATION PROJECT	PBO	SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4	100	35,271.75	
100-1061-20-0299 50299020	PRINTING AND PUBLICATION EXPENSE	PGSO	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	34,800.00	
100-1041-20-0325 50299020	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING													100	4,500.00	
100-1919-20-0346 50299020	ASSET ACQUISITION & PROP MGT PROJECT	PGSO	SHOPPING	Q1	Q2		Q1	Q2		Q1	Q2		Q1	Q2		100	150,000.00	
100-4421-20-0372 50299020	PRINTING AND PUBLICATIONS EXPENSE	DAVAO DEL NORTE IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	4,500.00	
100-1919-20-0402 50299020	PLANNING & DEV'T. PROGRAMMING PROJECT	PPDO	BIDDING													100	45,000.00	
100-1031-20-0412 50299020	PRINTING & PUBLICATION EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	45,000.00	

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100-3361-20-0458 50299020	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	18,000.00	
100-3361-20-0483 50299020	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	24,750.00	
100-3361-20-0544 50299020	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	45,000.00	
100-3361-20-0561 50299020	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	18,000.00	
100-3361-20-0579 50299020	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	9,000.00	
100-3361-20-0596 50299020	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING															100	4,500.00	
100-4919-20-0607 50299020	ENVIRONMENTAL HEALTH PROGRAM - ENVI- HEALTH & SAN.	PROVINCIAL HEALTH OFFICE-ENVI. HEALTH & SAN. PROJE	SHOPPING															100	40,500.00	
100-1919-20-0709 50299020	TOURISM MARKETING & ROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4	Q2	Q3	Q4			100	613,760.00	
100-1121-20-0786 50299020	PRINTING & PUBLICATION EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			100	2,241,216.00	
100-1919-20-0812 50299020	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING															100	45,000.00	
100-4919-20-0964 50299020	HEALTH GOVERNANCE PROGRAM -LOCAL HEALTH SUPPORT PR	PROVINCIAL HEALTH OFFICE-INTENSIFYING HP & ADVOCAC	SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3				100	28,763.15		
100-8731-20-1042 50299020	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q1	Q1	Q1										100	117,000.00		
100-1919-20-1061 50299020	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3			100	135,000.00	
100-4421-20-1069 50299020	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2				100	8,953.41		
100-1031-20-1175 50299020	PADO -IASD	PADO -IASD	DC / SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3				100	4,444.00		
100-4919-20-1234 50299020	DISEASE PREVENTION & CONTROL PROGRAM - COMM. DISEA	PROVINCIAL HEALTH OFFICE - TB & LEPROSY	SHOPPING	Q2	Q2	Q2	Q2										100	27,000.00		
100-4919-20-1240 50299020	DISEASE PREVENTION & CONTROL PROGRAM - COMM. PROJE	PROVINCIAL HEALTH OFFICE - ANTI-RABIES	SHOPPING	Q2	Q2	Q2	Q2										100	35,992.00		
100-4919-20-1245 50299020	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM. PR	PROVINCIAL HEALTH OFFICE - SMOKING CESSATION	SHOPPING														100	5,400.00		
100-4919-20-1252 50299020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM, PRO	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING														100	4,500.00		
100-4919-20-1260 50299020	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM. PROJ	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY	SHOPPING														100	27,000.00		
100-1031-20-1284 50299020	PRINTING & PUBLICATION	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2				100	13,500.00		

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100-1919-20-0207 50299030	HRD CORE TEAM & POOL OF TRAINER'S COMPETENCY ENHAN	PHRMO	DC / SHOPPING	Q1	Q1	Q1	Q1								100	43,890.00		
100-4919-20-0208 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALT	PROVINCIAL HEALTH OFFICE - MCH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	143,880.00	
100-1919-20-0212 50299030	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	231,000.00	
100-4919-20-0222 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM PRO	PROVINCIAL HEALTH OFFICE - CVD	SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	47,190.00	
100-1071-20-0259 50299030	PBO - REPRESENTATION EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,103.00	
100-1919-20-0269 50299030	RESOURCE ALLOCATION & APPROPRIATION PROJECT	PBO	SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	29,125.00	
100-1081-20-0270 50299030	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	151,607.56	
100-4919-20-0287 50299030	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE-UHCIS HEALTH SERVICE PROV	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	152,790.00	
100-1061-20-0301 50299030	REPRESENTATION EXPENSE	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	534,259.00	
100-1041-20-0327 50299030	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	36,400.00	
100-1919-20-0348 50299030	ASSET ACQUISITION & PROP MGT PROJECT	PGSO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	307,123.20	
100-1919-20-0366 50299030	FINANCIAL RESOURCES MNGT. DEVT PROGRAM	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	179,886.76	
100-1031-20-0399 50299030	REPRESENTATION EXPENSES	PADO-IT	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	144,000.00	
100-1919-20-0406 50299030	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	358,150.00	
100-3361-20-0459 50299030	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	151,875.00	
100-1031-20-0481 50299030	REPRESENTATION EXPENSES	PADO-ADMINISTRATIVE DIVISION	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	270,000.00	
100-3361-20-0485 50299030	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	233,887.50	
100-4919-20-0497 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM PO	PROVINCIAL HEALTH OFFICE - ADOLESCENT & YOUT DEVE.	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	170,940.00	
100-3361-20-0526 50299030	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	151,875.00	
100-4421-20-0541 50299030	REPRESENTATION EXPENSE	PEEDO-DDNH IGACOS ZONE	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	121,500.00	
100-3361-20-0546 50299030	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	183,700.00	
100-4919-20-0556 50299030	ENVIRONMENTAL HEALTH SANITATION PROGRAM-VECTOR	PROVINCIAL HEALTH OFFICE -VECTOR CONTROL PROJECT	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	97,020.00	
100-3361-20-0564 50299030	YOUTH DEVELOPMENT PROGRAM -	PROVINCIAL SPORTS AND YOUTH	SHOPPING													100	30,375.00	

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100-3361-20-0581 50299030	LEARN PROJECT	DEVELOPMENT OFFICE	SHOPPING														100	39,487.50				
100-3361-20-0597 50299030	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING														100	24,300.00				
100-4919-20-0605 50299030	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING														100	320,100.00				
100-4919-20-0605 50299030	ENVIRONMENTAL HEALTH PROGRAM - ENVI-HEALTH & SAN.	PROVINCIAL HEALTH OFFICE-ENVI-HEALTH & SAN. PROJEC	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	320,100.00		
100-4412-20-0611 50299030	REPRESENTATION EXPENSES	PEEDO DAVAO DEL NORTE BLOOD CENTER	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	121,440.00		
100-1919-20-0614 50299030	ETRACS - REPRESENTATION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2		100	134,750.00		
100-1031-20-0662 50299030	REPRESENTATION EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE (PA)	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1919-20-0669 50299030	COMMUNITY DEVELOPMENT ASSISTANCE PROJECT	PADO -SPPD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	423,000.00	
100-8751-20-0679 50299030	REPRESENTATION EXPENSE-	PEO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	479,880.00	
100-4919-20-0719 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-DENTAL HEALTH	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	62,700.00	
100-1919-20-0724 50299030	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	170,435.00	
100-1919-20-0760 50299030	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	64,460.00	
100-1919-20-0773 50299030	PUBLIC - PRIVATE PARTNERSHIP	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	90,000.00	
100-8721-20-0782 50299030	REPRESENTATION EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	135,000.00	
100-1919-20-0784 50299030	HUMAN RESOURCE DEVEOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	220,235.00	
100-1121-20-0789 50299030	REPRESENTATION EXPENSES	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	485,870.00	
100-1919-20-0806 50299030	HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	102,805.25	
100-4421-20-0817 50299030	REPRESENTATION EXPENSES	PEEDO-DDN LPRRC	SHOPPING																	100	121,500.00	
100-1919-20-0819 50299030	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	71,630.00	
100-1919-20-0846 50299030	SPECIAL PROGRAM / PROJECT FACILITATION	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	99,000.00	
100-8711-20-0913 50299030	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	448,800.00	
100-4919-20-0950 50299030	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE - LOCAL HEALTH BOARD	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	206,910.00	
100-8753-20-0951 50299030	REPRESENTATION EXPENSES	PEEO - RCPC AND CHB MAKING	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,990.00	
100-4919-20-0963 50299030	HEALTH GOVERNANCE PROGRAM - LOCAL HEALTH SUPPORT P	PROVINCIAL HEALTH OFFICE - INTENSIFYING HP & ADVOC	SHOPPING		Q2	Q3			Q2	Q3			Q2	Q3			Q2	Q3		100	20,460.00	

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100-4919-20-0969 50299030	HEALTH GOVERNANCE PROGRAM-LOCAL HEALTH SUPPORT PRO	PROVINCIAL HEALTH OFFICE-BHW	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	53,790.00	
100-1914-20-0979 50299030	PROBATIONERS, PAROLEES AND PARDONEES REHAB. PROJ.	DAVAO PROVINCE PAROLE AND PROBATION OFFICE NO.1	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	179,850.00	
100-4919-20-0986 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE - BREAST & CERVICAL CANCER	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,880.00	
100-4411-20-0989 50299030	REPRESENTATION EXPENSES	PEEDO-ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	272,800.00	
100-4919-20-1005 50299030	FAMILY HEALTH CARE PROGRAM - MATERNAL CHILD HEALTH	PROVINCIAL HEALTH OFFICE-MALE RH	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	44,880.00	
100-1919-20-1018 50299030	SHELTER ASSISTANCE PROJECT	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	128,700.00	
100-4919-20-1019 50299030	FAMILY HEALTH CARE PROGRAM-MCH-PROJECT	PROVINCIAL HEALTH OFFICE-NUTRITION	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	141,570.00	
100-4919-20-1031 50299030	FAMILY HEALTH CARE PROGRAM-MATERNAL CHILD CARE -RO	PROVINCIAL HEALTH OFFICE-FAMILY PLANNING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	71,940.00	
100-8731-20-1041 50299030	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	151,800.00	
100-1919-20-1062 50299030	CONTINUING STUDIES FOR LOCAL DEV'T. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	179,795.00	
100-4421-20-1068 50299030	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	91,080.00			
100-8731-20-1087 50299030	TREE PLANTATION PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	212,520.00	
100-8731-20-1090 50299030	CAVE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	Q2	Q3	100	30,360.00			
100-8731-20-1098 50299030	AGROFORESTRY MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	60,720.00	
100-8731-20-1102 50299030	COMMUNITY TREE PARKS MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	30,360.00	
100-8731-20-1106 50299030	MINERAL RESOURCES MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	51,480.00	
100-8731-20-1109 50299030	LAND SURVEYING AND MAPPING PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	59,400.00	
100-8731-20-1113 50299030	ECOLOGICAL SOLID WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	91,080.00	
100-8731-20-1116 50299030	WASTE MANAGEMENT PROJECT	PENRO	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	18,150.00			
100-8911-20-1131 50299030	ANIMAL & DAIRY HLTH. CARE AND DISEASE MANAGEMENT P	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1031-20-1163 50299030	PADO-CIDD GENERAL ADMINISTRATION	PADO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	125,945.28	
100-1031-20-1167 50299030	PADO -IASD	PADO -IASD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	100	60,750.00			
100-1919-20-1210 50299030	E-GOVERNANCE PROG.-DEV'T. & MAINT. PROJECT	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	711,000.00	
100-8911-20-1225 50299030	ANIMAL PRODUCTS UTILIZATION AND	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	Q1	100	33,000.00			

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100-4919-20-1233 50299030	REGULATION PROJECT DISEASE PREVENTION & CONTROL PROGRAM - NON-COMM. P	PROVINCIAL HEALTH OFFICE-TB&LEPROSY	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	148,500.00	
100-1919-20-1235 50299030	E-GOVERNANCE PROG.- IT SUPPORT & SERVICES PROJ.	PADO-IT	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00	
100-4919-20-1242 50299030	DISEASE PREVENTION & CONTROL PROGRAM - COMM. DIS.	PROVINCIAL HEALTH OFFICE - STI, HIV/AIDS	SHOPPING		Q2	Q3		Q2	Q3		Q2	Q3		Q2	Q3	100	89,760.00	
100-4919-20-1246 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON.COM. PR	PROVINCIAL HEALTH OFFICE-SMOKING CESSATION	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,400.00	
100-4919-20-1251 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM. PR	PROVINCIAL HEALTH OFFICE - PWD	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	26,730.00	
100-4919-20-1256 50299030	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM. PRO	PROVINCIAL HEALTH OFFICE-DISEASE SURVEILLANCE	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	62,700.00	
100-4919-20-1259 50299030	DISEASE PREVENTION & CONTROL PROGRAM - NON-COM-PRO	PROVINCIAL HEALTH OFFICE-HEALTH & EMERGENCY	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	35,970.00	
100-4919-20-1263 50299030	DISEASE PREVENTION & CONTROL PROGRAM-NON-COM.PROJE	PROVINCIAL HEALTH OFFICE-POPULATION DEMOGRAPHIC	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	89,760.00	
100-4919-20-1266 50299030	DISEASE PREVENTION & CONTROL PROGRAM -NON-COM PROJ	PROVINCIAL HEALTH OFFICE-EYE SCREENING	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	49,500.00	
100-1031-20-1285 50299030	REPRESENTATION EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	180,000.00	
100-8711-20-1309 50299030	CEREALS ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	68,340.00	
100-1919-20-1330 50299030	EMPLOYEES COMPETENCY ENHANCEMENT PROJECT	PHRMO	DC / SHOPPING													100	0.00	
100-1919-20-1346 50299030	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING		Q2			Q2			Q2			Q2		100	6,333,250.00	
100-8711-20-1355 50299030	RURAL BASED ORGANIZATION MARKETING SUPPORT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	385,900.00	
100-1031-20-1365 50299030	REPRESENTATION EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-ADMINISTRATION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,880.00	
100-1031-20-1366 50299030	REPRESENTATION EXPENSES	ASST. PROVINCIAL ADMINISTRATOR-OPERATION	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	44,660.00	
100-1011-20-1384 50299030	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	198,227.50	
100-1011-20-1388 50299030	REPRESENTATION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,622,000.00	
100-1022-20-1442 50299030	REPRESENTATION EXPENSES	OSS	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			100	59,675.00	
100-8711-20-1484 50299030	HIGH VALUE CROPS DEVT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	89,760.00	
100-8711-20-1488 50299030	FISHERY ENHANCEMENT PROJECT	PAGRO	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	156,060.00	
100-1011-20-1530 50299030	OPLAN TABANG 2020	PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE	DC / SHOPPING													100	4,500,000.00	
100-1016-20-1546 50299030	REPRESENTATION EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	1,350,000.00	

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100-1021-20-1575 50299030	REPRESENTATION EXPENSES	SPO	DC / SHOPPING															100	2,016,000.00			
100-1031-20-1597 50299030	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING	Q1	Q2			Q1	Q2			Q1	Q2			Q1	Q2	100	60,750.00			
100-1011-20-1649 50299030	REPRESENTATION EXPENSES	FABC/SP PARANGAN	DC / SHOPPING															100	225,000.00			
100-1011-20-1651 50299030	REPRESENTATION EXPENSES	PCL/SP MATOBATO	DC / SHOPPING															100	225,000.00			
100-1011-20-1653 50299030	REPRESENTATION EXPENSES	SK/SP SILUTAN	DC / SHOPPING															100	225,000.00			
100-1031-20-1667 50299030	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	480,000.00	
100-8731-20-1672 50299030	ENHANCEMENT OF LOCAL CLIMATE CHANGE ACTION PLAN	PENRO	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	119,790.00	
100-1031-20-1691 50299030	PADO-PRC	PADO-PRC	DC / SHOPPING		Q2		Q4		Q2		Q4		Q2		Q4		Q2		Q4	100	270,000.00	
100-1011-20-1705 50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	921,250.00	
100-1914-20-1708 50299030	OPERATIONALIZATION OF DPRC PROGRAM	PADO-PRC	DC / SHOPPING	Q1				Q1				Q1				Q1				100	135,000.00	
100-1011-20-1721 50299030	REPRESENTATION EXPENSES	PROVINCIAL TRIBAL COUNCIL-PGO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	103,500.00	
100-1011-20-1752 50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	BIDDING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	44,800.00	
100-1914-20-1755 50299030	PUBLIC SAFETY PROGRAM/PROVISION OF FIRE PREVENTION	PGO/BUREAU OF FIRE PROTECTION	SHOPPING																	100	108,000.00	
100-1011-20-1756 50299030	REPRESENTATION EXPENSES	PROVINCIAL TRIBAL COUNCIL-PTC	DC / SHOPPING				Q4				Q4			Q4				Q4	100	45,000.00		
100-1021-20-1757 50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	98,629.10	
100-1011-20-1764 50299030	REPRESENTATION EXPENSES	SPO LIG-ONAN	DC / SHOPPING			Q3	Q4			Q3	Q4			Q3	Q4			Q3	Q4	100	82,500.00	
100-1919-20-1765 50299030	LIVELIHOOD & SKILLS DEVELOPMENT PROGRAM	PADO-EWDD	DC / SHOPPING																	100	58,500.00	
100-1919-20-1766 50299030	T.R.E.E CENTER MAINT.& OTHER OPERATING EXPENSE	PADO-EWDD	DC / SHOPPING																	100	102,375.00	
100-1919-20-1767 50299030	SCHOLARSHIP AND EDUCATION GRANTS PROJECT	PADO-EWDD	DC / SHOPPING																	100	73,125.00	
100-1919-20-1768 50299030	BASIC LITERACY PROJECT	PADO-EWDD	DC / SHOPPING																	100	43,437.00	
100-1141-20-1769 50299030	REPRESENTATION EXPENSES	PROVINCIAL PROSECUTOR	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		Q1		Q3	100	60,750.00		
100-1021-20-1770 50299030	REPRESENTATION EXPENSES	SPO-LIG-ONAN	DC / SHOPPING				Q4				Q4			Q4				Q4	100	31,500.00		
100-1021-20-1771 50299030	REPRESENTATION EXPENSES	SPO-LIG-ONAN	DC / SHOPPING				Q4				Q4			Q4				Q4	100	9,450.00		
100-1031-20-1773 50299030	REPRESENTATION EXPENSE	PADO-EWDD	DC / SHOPPING																	100	21,000.00	
100-7611-20-0036 50299040	REGULAR MOOE	PSWDO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,628.65	
100-4411-20-0076 50299040	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	22,064.30		
100-1091-20-0123 50299040	TRANSPORTATION AND DELIVERY EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	3,893.70	
100-1032-20-0138 50299040	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	4,344.75	
100-1919-20-0183 50299040	REV. GEN. - TRANSPORTATION AND	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3	100	134,945.00		

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100-1919-20-0216 50299050	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING													100	85,000.00					
100-1061-20-0300 50299050	RENT EXPENSE	PGSO	SHOPPING	Q2				Q2				Q2				Q2				100	154,497.80	
100-1041-20-0331 50299050	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING													100	45,000.00					
100-4421-20-0375 50299050	RENT EXPENSE	SAMAL, IGACOS	DC / SHOPPING	Q1 Q2 Q3				Q1 Q2 Q3				Q1 Q2 Q3				Q1 Q2 Q3				100	4,500.00	
100-1919-20-0408 50299050	PLANNING & DEVT. PROGRAMMING PROJECT	PPDO	BIDDING													100	72,000.00					
100-3361-20-0460 50299050	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	67,500.00					
100-3361-20-0486 50299050	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	11,700.00					
100-3361-20-0529 50299050	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	18,000.00					
100-3361-20-0547 50299050	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	99,000.00					
100-3361-20-0567 50299050	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	27,000.00					
100-3361-20-0584 50299050	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	45,000.00					
100-3361-20-0600 50299050	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	45,000.00					
100-8751-20-0656 50299050	RENT EXPENSE	PEO - ADMIN	SHOPPING													100	45,000.00					
100-1919-20-0690 50299050	PUBLIC-PRIVATE PARTNERSHIP	PADO-SPPD	DC / SHOPPING	Q1 Q2				Q1 Q2				Q1 Q2				Q1 Q2				100	9,000.00	
100-1919-20-0720 50299050	TOURISM MARKETING & PROMOTION PROJECT	PADO-TOURISM	DC / SHOPPING	Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				100	153,994.56	
100-1919-20-0767 50299050	SITE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING													100	9,000.00					
100-1919-20-0785 50299050	HUMAN RESOURCE DEVELOPMENT PROJECT	PADO-TOURISM	DC / SHOPPING													100	9,000.00					
100-1121-20-0796 50299050	RENT EXPENSE	PICKMO	SHOPPING													100	90,000.00					
100-1919-20-0869 50299050	SPECIAL PROGRAM / PROJECTS FACILITATION	PADO - SPPD	DC / SHOPPING	Q1 Q2				Q1 Q2				Q1 Q2				Q1 Q2				100	9,000.00	
100-8721-20-0882 50299050	RENT EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING													100	45,000.00					
100-1919-20-1025 50299050	SHELTER ASSISTENCE PROJECT	PADO - SPPD	DC / SHOPPING	Q3				Q3				Q3				Q3				100	22,500.00	
100-8731-20-1039 50299050	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING													100	63,000.00					
100-1919-20-1065 50299050	CONTINUING STUDIES FOR LOCAL DEVT. PROJECT	PROV'L. INFO., COMM., AND KNOWLEDGE MGT. OFFICE	SHOPPING	Q1				Q1				Q1				Q1				100	45,000.00	
100-1031-20-1181 50299050	PADO-CIDD GENERAL ADMINISTRATION	PADO	DIRECT	Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				Q1 Q2 Q3 Q4				100	10,800.00	
100-1919-20-1223 50299050	E-GOVERNANCE PROG.- DEVT. & MAINT.	PADO-IT	DC / SHOPPING													100	45,000.00					

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	PROJECT		DC / SHOPPING															
100-1031-20-1287 50299050	RENT EXPENSE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	100	45,000.00	
100-1919-20-1317 50299050	TOURISM POLICY FORMULATION PROJECT	PADO-TOURISM	DC / SHOPPING													100	45,000.00	
100-1919-20-1347 50299050	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING													100	450,000.00	
100-1011-20-1385 50299050	PGO - COMMISSION ON ELECTIONS	PGO - COMMISSION ON ELECTIONS	SHOPPING			Q3			Q3			Q3			Q3	100	43,263.04	
100-1011-20-1404 50299050	RENT EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	360,000.00	
100-1022-20-1444 50299050	RENT EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00	
100-1011-20-1538 50299050	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING													100	31,500.00	
100-1919-20-1591 50299050	BASIC LITERACY PROJECT	PADO-EWDD	SHOPPING													100	42,500.00	
100-1031-20-1598 50299050	INTERNAL CONTROL QUALITY STANDARD MANAGEMENT PROJE	INTERNAL AUDIT SERVICES DIVISION	DC / SHOPPING		Q2				Q2			Q2			Q2	100	36,000.00	
100-1031-20-1660 50299050	RENT EXPENSE	PADO-EWDD	DC / SHOPPING													100	13,000.00	
100-1031-20-1670 50299050	COOPERATIVE ENHANCEMENT PROJECT	PADO-CIDD	DIRECT		Q2		Q4		Q2		Q4		Q2		Q4	100	19,000.00	
100-4421-20-0148 50299060	MEMBERSHIP DUES AND CONT. TO ORG.	DDNH- CARMEN ZONE	SHOPPING													100	8,500.00	
100-4421-20-0376 50299060	MEMBERSHIP DUES AND CONT. ORG.	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	2,700.00	
100-8711-20-0919 50299060	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT			Q3			Q3			Q3			Q3	100	22,500.00	
100-4421-20-1071 50299060	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1			Q1	100	9,000.00	
100-1016-20-1608 50299060	MEMBERSHIP DUES AND CONT. TO ORG.	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	90,000.00	
100-1101-20-0034 50299070	ASSESSMENT OF REAL PROPERTY	PROVINCIAL ASSESSOR'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	52,469.60	
100-7611-20-0038 50299070	REGULAR MOOE	PSWDO	DC / SHOPPING													100	12,600.00	
100-4411-20-0078 50299070	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	13,478.10	
100-1032-20-0140 50299070	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,712.00	
100-1091-20-0167 50299070	SUBSCRIPTION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	18,000.00	
100-1131-20-0234 50299070	SUBSCRIPTION EXPENSES	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1		Q3		Q1		Q3		Q1		Q3		100	35,965.90	
100-1081-20-0272 50299070	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	40,433.60	
100-1071-20-0273 50299070	PBO - SUBSCRIPTION EXPENSE	PBO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	11,103.84	
100-1061-20-0302 50299070	SUBSCRIPTION EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,898.00	
100-1041-20-0333 50299070	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,874.66	
100-4421-20-0378 50299070	SUBSCRIPTION EXPENSE	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3		Q1	Q2	Q3		Q1	Q2	Q3		100	18,000.00	
100-3361-20-0461 50299070	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING													100	9,000.00	
100-1919-20-0621 50299070	ETRACS - SUBSCRIPTION EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING													100	121,500.00	
100-8751-20-0657 50299070	SUBSCRIPTION EXPENSES	PEO -ADMIN	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,075.52	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO / End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY																SOURCE OF FUNDS	ESTIMATED BUDGET	REMARKS		
				Advertisement/ Posting of IB/REI				Submission/ Opening of Bids				Notice of Award				Contract Signing								
100-1031-20-0736 50299070	SUBSCRIPTION EXPENSES	PADO-IT	DC / SHOPPING	Q2				Q2				Q2				Q2				100	357,200.00			
100-1121-20-0801 50299070	SUBSCRIPTION EXPENSE	PICKMO	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	224,956.80			
100-1151-20-0867 50299070	SUBSCRIPTION EXPENSES	RTC-OCC, TAGUM CITY	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	8,832.60			
100-8721-20-0884 50299070	SUBSCRIPTION EXPENSE	PROVINCIAL VETERINARIAN'S OFFICE	DC / SHOPPING																	100	4,500.00			
100-8711-20-0921 50299070	PROVINCIAL AGRICULTURIST'S OFFICE	PAGRO	DIRECT	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	17,017.00			
100-8731-20-1038 50299070	GENERAL ADMINISTRATION	PENRO	DC / SHOPPING																	100	90,000.00			
100-4421-20-1072 50299070	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DAVAO DEL NORTE HOSPITAL - KAPALONG ZONE	DC / SHOPPING	Q1				Q1				Q1				Q1				100	21,450.00			
100-1031-20-1173 50299070	PADO - IASD	PADO -IASD	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	13,452.36			
100-1919-20-1197 50299070	E-GOVERNANCE PROG.-IT DEVT. & MAINT.PROJECT	PADO-IT	DC / SHOPPING																	100	18,000.00			
100-1031-20-1288 50299070	SUBSCRIPTION EXPENSE	PADO - SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2							100	45,000.00			
100-1151-20-1300 50299070	ADMINISTRATION OF JUSTICE	RTC BR. 1	SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3							100	8,500.00	
100-1031-20-1360 50299070	SUBSCRIPTION EXPENSES	PROVINCIAL ADMINISTRATOR'S OFFICE -LUMPSUM	DC / SHOPPING																	100	266,400.00			
100-1011-20-1408 50299070	SUBSCRIPTION EXPENSES	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	27,000.00			
100-1022-20-1445 50299070	SUBSCRIPTION EXPENSES	OSS	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	309,508.56			
100-1016-20-1565 50299070	SUBSCRIPTION EXPENSES	VICE GOVERNOR'S OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	100	135,000.00			
100-1031-20-1659 50299070	SUBSCRIPTION EXPENSES	PADO-EWDD	DC / SHOPPING																	100	43,000.00			
100-1031-20-1692 50299070	PADO-PRC	PADO-PRC	DC / SHOPPING																	100	10,800.00			
100-7999-20-0046 50299080	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING																	100	5,490,000.00			
100-1919-20-0191 50299080	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING																	100	9,000.00			
100-7999-20-0285 50299080	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING																	100	4,123,800.00			
100-7611-20-0427 50299080	RESIDENTIAL CARE FACILITIES - SUPPORT TO	WOMEN DEVELOPMENT CENTER	SHOPPING																	100	27,000.00			
100-3361-20-0462 50299080	OFFICE MANAGEMENT / DNSTC MAINTENANCE	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	22,500.00			
100-3361-20-0488 50299080	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																	100	14,400.00			
100-7611-20-1268 50299080	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	270,000.00			
100-1919-20-1348 50299080	SOCIO-CULTURAL PROGRAM	PROVINCIAL GOVERNOR'S OFFICE	DC / SHOPPING																	100	45,000.00			
100-1011-20-1539 50299080	CONFLICT, INSURGENCY AND ANTI-TERRORISM	BAHAY PAG-ASA	DC / SHOPPING																	100	22,500.00			
100-7999-20-0039 50299990	COMMUNITY AND FAMILY WELFARE PROJECT	PSWDO	DC / SHOPPING																	100	442,800.00			
100-7611-20-0040 50299990	REGULAR MOOE	PSWDO	DC / SHOPPING																	100	540,000.00			

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100-7999-20-0045 50299990	CRISIS INTERVENTION PROJECT	PSWDO	DC / SHOPPING																		100	22,500.00				
100-4411-20-0079 50299990	ADMINISTRATIVE AND TECHNICAL DIVISIONS	PROVINCIAL HEALTH OFFICE	SHOPPING																			100	4,500.00			
100-1032-20-0141 50299990	MOOE	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					100	42,900.00	
100-1919-20-0184 50299990	REV. GEN. - OTHER MAINT. AND OPERATING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																			100	585,000.00			
100-1919-20-0192 50299990	EMPLOYEES & RETIREES HEALTH & WELLNESS PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					100	560,000.00	
100-1919-20-0217 50299990	REWARDS & RECOGNITION PROJECT	PHRMO	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					100	85,800.00	
100-1011-20-0264 50299990	COMPREHENSIVE LEGAL ASSISTANCE PROJECT	PROVINCIAL LEGAL OFFICE	DC / SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					100	90,000.00	
100-1081-20-0274 50299990	ACCOUNTING SERVICES	PROVINCIAL ACCOUNTANT'S OFFICE	BIDDING																			100	17,000.00			
100-1061-20-0320 50299990	OTHER MAINT AND OPERATING EXPENSE	PGSO	DIRECT	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3									100	650,000.00	
100-1041-20-0335 50299990	PPDO REGULAR/GENERAL ADMINISTRATION	PPDO	BIDDING																			100	3,982.50			
100-4421-20-0380 50299990	OTHER MAINT. AND OPERATING EXPENSE	SAMAL, IGACOS	DC / SHOPPING	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3									100	27,000.00	
100-1919-20-0409 50299990	PLANNING & DEV'T. PROGRAMMING PROJECT	PPDO	BIDDING																			100	184,500.00			
100-1031-20-0484 50299990	OTHER MAINTENANCE & OPERATING EXPENSES	PADO-ADMINISTRATIVE DIVISION	SHOPPING	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					100	13,500.00	
100-3361-20-0490 50299990	SPORTS DEVELOPMENT PROGRAM - TRAIN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	287,100.00			
100-3361-20-0531 50299990	SPORTS DEVELOPMENT PROGRAM - COMPETE PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	225,000.00			
100-3361-20-0548 50299990	SPORTS DEVELOPMENT PROGRAM - HOST PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	346,500.00			
100-3361-20-0569 50299990	YOUTH DEVELOPMENT PROGRAM - LEARN PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	45,000.00			
100-3361-20-0586 50299990	YOUTH DEVELOPMENT PROGRAM - LEAD PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	67,500.00			
100-3361-20-0602 50299990	YOUTH DEVELOPMENT PROGRAM - ACT PROJECT	PROVINCIAL SPORTS AND YOUTH DEVELOPMENT OFFICE	SHOPPING																			100	90,000.00			
100-1919-20-0613 50299990	ETRACS - OTHER MAINT. AND OPERATING EXPENSES	PROVINCIAL TREASURER'S OFFICE	SHOPPING																			100	270,000.00			
100-8751-20-0659 50299990	OTHER MAINT. & OPERATING EXPENSES	PEO - ADMIN	SHOPPING																			100	22,500.00			
100-1919-20-0683 50299990	COMMUNITY DEVELOPMENT ASSISTANCE	PADO-SPPD	DC / SHOPPING	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2	Q1	Q2									100	9,000.00			
100-1011-20-0718 50299990	REGISTRY OF DEEDS	LAND REGISTRATION AUTHORITY	SHOPPING																			100	3,100.00			
100-1919-20-0729 50299990	TOURISM MARKETING & PROMOTION	PADO-TOURISM	DC / SHOPPING																			100	22,500.00			

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PREPARED BY:

SUBMITTED BY:

APPROVED BY:

JUDETH M. MADELO
 Supervising Administrative Officer

DR. JOSEPH NILO F. PARREÑAS
 Acting Provincial General Services Officer

EDWIN I. JUBAHIB
 Governor

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE
 Region: XI
 Address: Government Center, Mankilam, Tagum City

Agency Account Code: _____
 Organization Type: _____

Contact Person: DR. JOSEPH NILO F. PARREÑAS
 Position: Acting Provincial General Services Of
 E-mail : _____
 Telephone/Mobile Nos (084) 216-6904

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can		2		2	278.72			2			2	278.72			2		2	278.72	8.00	139.36	1,114.88
Solvents																								
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle		5		5	218.95			5			5	218.95			5		5	218.95	20.00	43.79	875.80
Color Compounds and Dispersions																								
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle				0	0.00						0	0.00					0	0.00	0.00	30.8	0.00
Films																								
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00						0	0.00					0	0.00	0.00	847.82	0.00
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00						0	0.00					0	0.00	0.00	221	0.00
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00						0	0.00					0	0.00	0.00	208.52	0.00
Paper Materials and Products																								
7	14111525-CA-A01	CARTOLINA, assorted colors	pack		30		30	2,511.60						30	2,511.60					0	0.00	60.00	83.72	5,023.20
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00						0	0.00					0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00						0	0.00					0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	1528.8	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00						0	0.00					0	0.00	0.00	906.36	0.00

12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	884	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1508	0.00
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	794.96	0.00
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.06	0.00
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	59.28	0.00
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	47.73	0.00
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	50	50	602.00		50	50	602.00				0	0.00			0	0.00	100.00	12.04	1,204.00
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream			0	0.00			0	0.00			0	0.00			0	0.00	0.00	170.56	0.00
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream			0	0.00			0	0.00			0	0.00			0	0.00	0.00	181.42	0.00
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	137	137	17,596.28		77	77	9,889.88		75	75	9,633.00		30	30	3,853.20	319.00	128.44		40,972.36
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	580	580	98,252.00		420	420	71,148.00		247	247	41,841.80		157	157	26,595.80	1,404.00	169.4		237,837.60
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad			0	0.00			0	0.00			0	0.00			0	0.00	0.00	29.12	0.00
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream			0	0.00			0	0.00			0	0.00			0	0.00	0.00	101.71	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	55.64	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	84	84	5,940.48		48	48	3,394.56		55	55	3,889.60		20	20	1,414.40	207.00	70.72		14,639.04
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	43	43	4,382.56		20	20	2,038.40		25	25	2,548.00				0	0.00	88.00	101.92	8,968.96
28	14111704-TT-P02	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	225	225	19,665.00		165	165	14,421.00		205	205	17,917.00		10	10	874.00	605.00	87.4		52,877.00

Batteries and Cells and Accessories

29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	7	7	138.11		2	2	39.46				0	0.00		2	2	39.46	11.00	19.73	217.03
30	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.73	0.00
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	96.2	0.00

Manufacturing Components and Supplies

32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar			0	0.00			0	0.00			0	0.00			0	0.00	0.00	62.1	0.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.76	0.00
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	22.55	0.00
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	18.67	0.00
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	54.6	0.00
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	106.6	0.00
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.97	0.00
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10.09	0.00
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	19.97	0.00
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	5	5	291.20				0	0.00			0	0.00			0	0.00	5.00	58.24	291.20

Heating and Ventilation and Air Circulation

42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	4	4	4,438.72		4	4	4,438.72				0	0.00			0	0.00	8.00	1109.68	8,877.44
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	15	15	20,545.20		10	10	13,696.80				0	0.00			0	0.00	25.00	1369.68	34,242.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	15	15	12,853.20		5	5	4,284.40		5	5	4,284.40		5	5	4,284.40	30.00	856.88		25,706.40
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	770.11	0.00

Lighting and Fixtures and Accessories

46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	39.39	0.00
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47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	82.16	0.00
Measuring and Observing and Testing Equipment																						
48	41111604-RJ-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	17.68	0.00
Cleaning Equipment and Supplies																						
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can		67	67	5,766.02		17	17	1,463.02		17	17	1,463.02		16	16	1,376.96	117.00	86.06	10,069.02
50	47131604-BR-S01	BROOM, soft (lambo)	piece		28	28	3,814.72		7	7	953.68		17	17	2,316.08		17	17	2,316.08	69.00	136.24	9,400.56
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		37	37	673.40		31	31	564.20		27	27	491.40		34	34	618.80	129.00	18.2	2,347.80
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	41.6	0.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	23.92	0.00
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9.03	0.00
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	37.43	0.00
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		20	20	2,579.20			0	0.00			0	0.00			0	0.00	20.00	128.96	2,579.20
57	47131601-DJ-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		7	7	173.81		3	3	74.49			0	0.00			0	0.00	10.00	24.83	248.30
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can		2	2	619.52			0	0.00			0	0.00			0	0.00	2.00	309.76	619.52
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	115.53	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2288	0.00
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	145.6	0.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	123.76	0.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	53.82	0.00
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	107.12	0.00
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll			0	0.00			0	0.00			0	0.00			0	0.00	0.00	134.68	0.00
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	23.59	0.00
Information and Communication Technology (ICT) Equipment and Devices and Accessories																						
67	43211507-DCT-03	Desktop Computer, branded	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	39208	0.00
68	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2714	0.00
69	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece		5	5	837.20			0	0.00			0	0.00			0	0.00	5.00	167.44	837.20
70	43211503-LCT-03	Laptop Computer, branded	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	45747.52	0.00
71	43211708-MO-O01	MOUSE, optical, USB connection type	unit		18	18	2,003.40			0	0.00		2	2	222.60			0	0.00	20.00	111.3	2,226.00
72	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	38100.97	0.00
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9191.52	0.00
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	724.88	0.00
Office Equipment and Accessories and Supplies																						
75	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	29.64	0.00
76	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box		13	13	117.65		2	2	18.10		2	2	18.10			0	0.00	17.00	9.05	153.85
77	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box		43	43	656.61		12	12	183.24		2	2	30.54			0	0.00	57.00	15.27	870.39
78	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	20.8	0.00
79	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	47.84	0.00
80	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		542	542	7,598.84		226	226	3,168.52		178	178	2,495.56		89	89	1,247.78	1,035.00	14.02	14,510.70
81	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.2	0.00

82	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	68.64	0.00
83	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	673.09	0.00
84	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	927.16	0.00
85	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	738.4	0.00
86	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	30.4928	0.00
87	44121506-EN-M02	ENVELOPE, MAILING,white, 80gsm (-5%)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	362.44	0.00
88	44121504-EN-W02	ENVELOPE, mailing, white, with window	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	414.13	0.00
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	1	10.30				0	0.00			0	0.00			0	0.00	1.00	10.3	10.30
90	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	83.41	0.00
91	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	86.04	0.00
92	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set			0	0.00			0	0.00			0	0.00			0	0.00	0.00	11.13	0.00
93	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set			0	0.00			0	0.00			0	0.00			0	0.00	0.00	14.23	0.00
94	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	270.4	0.00
95	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	311.88	0.00
96	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	187.08	0.00
97	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	243.24	0.00
98	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	952.64	0.00
99	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	279	0.00
100	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	321.36	0.00
101	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	53.14	0.00
102	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	41.6	0.00
103	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	35	35	1,554.35		2	2	88.82		7	7	310.87		10	10	444.10	54.00	44.41		2,398.14
104	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	106	106	1,418.28		86	86	1,150.68		25	25	334.50				0	0.00	217.00	13.38	2,903.46
105	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13.38	0.00
106	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	30	30	401.40		30	30	401.40				0	0.00			0	0.00	60.00	13.38	802.80
107	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	30	30	269.40		25	25	224.50		2	2	17.96				0	0.00	57.00	8.98	511.86
108	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8.98	0.00
109	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	8.98	0.00
110	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	160	160	1,241.60		98	98	760.48		76	76	589.76		40	40	310.40	374.00	7.76		2,902.24
111	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	120	120	1,684.80		27	27	379.08		37	37	519.48		11	11	154.44	195.00	14.04		2,737.80
112	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	20.79	0.00
113	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle			0	0.00			0	0.00			0	0.00			0	0.00	0.00	239.79	0.00
114	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	109.5	0.00
115	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.13	0.00
116	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	14.82	0.00
117	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	33.43	0.00
118	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.96	0.00
119	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	202.8	0.00
120	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	13	13	1,715.48		3	3	395.88		3	3	395.88		3	3	395.88	22.00	131.96		2,903.12
121	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair			0	0.00			0	0.00			0	0.00			0	0.00	0.00	40.56	0.00

122	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00				0	0.00				0	0.00	0.00	176.8	0.00
123	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00	0.00	914.16	0.00
124	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00	0.00	24.9	0.00
125	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10		10	558.30					0	0.00				0	0.00	10.00	55.83	558.30
126	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00	0.00	9534.72	0.00
127	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit				0	0.00				0	0.00				0	0.00	0.00	346.85	0.00
128	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00	0.00	5642	0.00
129	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00				0	0.00				0	0.00	0.00	9297.6	0.00
130	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00	0.00	5699.2	0.00
131	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

Printer or Facsimile or Photocopier Supplies

132	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00	0.00	6947.2	0.00			
133	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00	0.00	989.04	0.00			
134	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	42		42	43,243.20		25		25	25,740.00		28		28	28,828.80		10	10	10,296.00	105.00	1029.6	108,108.00
135	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00	0.00	754	0.00			
136	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	72		72	56,160.00		51		51	39,780.00		29		29	22,620.00		20	20	15,600.00	172.00	780	134,160.00
137	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00			
138	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00			
139	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00			
140	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00			
141	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00	0.00	773.76	0.00			
142	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	950.56	0.00			
143	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00	0.00	795.6	0.00			
144	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	920.4	0.00			
145	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00			
146	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00			
147	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00			
148	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00			
149	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00			
150	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00			
151	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00	0.00	3016	0.00			
152	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00	0.00	769.6	0.00			
153	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	915.2	0.00			
154	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00			
155	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00			
156	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00			
157	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00			
158	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	641.68	0.00			
159	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00	0.00	1269.84	0.00			

160	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	656.24	0.00
161	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	821.6	0.00
162	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1944.8	0.00
163	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.2	0.00
164	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.2	0.00
165	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1539.2	0.00
166	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1570.4	0.00
167	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
168	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
169	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
170	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
171	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
172	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
173	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
174	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
175	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.6	0.00
176	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.6	0.00
177	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	249.6	0.00
178	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	405.6	0.00
179	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	405.6	0.00
180	44103105-HP-C50	INK CART, HP LOS51AA (HP955) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
181	44103105-HP-M50	INK CART, HP LOS54AA (HP955) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
182	44103105-HP-Y50	INK CART, HP LOS57AA (HP955) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	995.75	0.00
183	44103105-HP-B50	INK CART, HP LOS60AA (HP955) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4956.6	0.00
184	44103105-HX-C48	INK CART, HP LOS63AA (HP955XL) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
185	44103105-HX-M48	INK CART, HP LOS66AA (HP955XL) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
186	44103105-HX-Y48	INK CART, HP LOS69AA (HP955XL) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1212.64	0.00
187	44103105-HX-B48	INK CART, HP LOS72AA (HP955XL) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1644.24	0.00
188	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.6168	0.00
189	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.6168	0.00
190	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	453.6168	0.00
191	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	741.28	0.00
192	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
193	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
194	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
195	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0	0.00
196	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00
197	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	716.44	0.00
198	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	77.43	0.00

199	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
200	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00	0.00	1892.8	0.00
201	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2685.28	0.00
202	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3567.2	0.00
203	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00	0.00	5002.4	0.00
204	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3380	0.00
205	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3337.36	0.00
206	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7332	0.00
207	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3952	0.00
208	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00	0.00	3432	0.00
209	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2360.8	0.00
210	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
211	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
212	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	2542.8	0.00
213	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2916.16	0.00
214	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
215	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
216	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	3072.16	0.00
217	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7856.16	0.00
218	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	6900.4	0.00
219	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
220	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
221	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	10193.04	0.00
222	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00	0.00	4201.6	0.00
223	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
224	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
225	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00	0.00	6011.2	0.00
226	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	4466.8	0.00
227	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00
228	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	3044.28	0.00
229	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	5787.6	0.00
230	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
231	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00	0.00	5200	0.00
232	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00	0.00	7112.56	0.00
233	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8606	0.00
234	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00	0.00	3241.7	0.00
235	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Bk Contract LJ	cart				0	0.00				0	0.00				0	0.00	0.00	4056	0.00
236	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00	0.00	10051	0.00
237	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00

238	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
239	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
240	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
241	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	13156	0.00
242	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00
243	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
244	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
245	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00	0.00	2953.6	0.00
246	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	7056.4	0.00
247	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
248	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
249	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
250	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
251	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
252	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	8846.24	0.00
253	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00	0.00	0	0.00
254	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	3429.78	0.00
255	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
256	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
257	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00	0.00	4043.83	0.00
258	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00
259	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00
260	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00	0.00	5616	0.00
261	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
262	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00	0.00	5616	0.00
263	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
264	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00	0.00	5616	0.00
265	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00
266	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3900	0.00
267	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7482.8	0.00
268	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3972.8	0.00
269	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00	0.00	8725.6	0.00
270	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00	0.00	9490	0.00
271	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3406	0.00
272	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2350.4	0.00
273	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2454.4	0.00
274	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00	0.00	3380	0.00
275	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00	0.00	2875.58	0.00
276	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00	0.00	7259.2	0.00

277	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3458	0.00
278	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6442.8	0.00
279	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7321.14	0.00
280	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3962.24	0.00
281	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4066.4	0.00
282	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6370	0.00
283	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	13399.36	0.00

Audio and Visual Equipment and Supplies

284	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	28860	0.00
285	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	17472	0.00

Flag or Accessories

286	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	284.84	0.00
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Printed Publications

287	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book			0	0.00			0	0.00			0	0.00			0	0.00	0.00	29.12	0.00
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Fire Fighting Equipment

288	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1144	0.00
289	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5613.25	0.00

Consumer Electronics

290	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6415.64	0.00
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Furniture and Furnishings

291	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	303.68	0.00
292	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	10	10	3,016.00				0	0.00			0	0.00			0	0.00	10.00	301.6	3,016.00
293	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1336.4	0.00
294	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	1315.6	0.00

Arts and Crafts Equipment and Accessories and Supplies

295	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	39.78	0.00
296	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	42.38	0.00
297	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	2710	2710	11,978.20				0	0.00			0	0.00			0	0.00	2,710.00	4.42	11,978.20
298	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
299	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	34.61	0.00
300	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	48	48	1,661.28			40	40	1,384.40			0	0.00			0	0.00	88.00	34.61	3,045.68
301	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			0	0.00			0	0.00			0	0.00			0	0.00	0.00	154.84	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
5	43232202-SFT-005	Content management software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license			0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

1	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0	0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0	0.00
	25101507-VA201A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0	0.00
	25101507-VA201B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2800 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0	0.00

2	25101503-VA102A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101503-VA102B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel</p> <p>For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located</p>	unit				0	0.00										0	0.00	0.00	0	0.00
3	25101503-VA103A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101503-VA103B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101507-VA202A	<p>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101507-VA202B	<p>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2500 cc for diesel</p> <p>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101503-VA104A	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline</p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit				0	0.00										0	0.00	0.00	0	0.00
	25101503-VA104B	<p>Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel</p> <p>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP</p>	unit				0	0.00										0	0.00	0.00	0	0.00

4	25101507-VA203A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00												0	0.00	0.00	0	0.00
	25101507-VA203B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00												0	0.00	0.00	0	0.00
	25101503-VA105A	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00												0	0.00	0.00	0	0.00
	25101503-VA105B	Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00												0	0.00	0.00	0	0.00
5	25101507-VA204A	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00												0	0.00	0.00	0	0.00
	25101507-VA204B	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Regional Director or department-wide/ bureau-wide regional offices and other officials of equivalent rank in NGAs, GOCCs and LGUs	unit				0	0.00												0	0.00	0.00	0	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																								
	25101507-VB101A	Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00												0	0.00	0.00	0	0.00

1	25101507-VB101B	Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201A	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101905-VB201B	All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2400 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101505-VB301A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25101505-VB301B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401A	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1500 cc for gasoline For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	25181601-VB401B	Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2500 cc for diesel For general urban use where road conditions are generally good	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
3	25101801-VB5-01	Motorcycle Engine displacement not exceeding 200 cc For use of field personnel/ workers who by the nature of their functions have to travel to remote areas not normally accessible by ordinary Motorcycle	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
4	25101505-VB302A	Passenger Van Engine displacement not exceeding 2200 cc for gasoline For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

5	25101505-VB302B	Passenger Van Engine displacement not exceeding 3000 cc for diesel For transport of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00											0	0.00	0.00	0	0.00
	25101502-VB6-01	Bus Engine displacement not exceeding 8500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00											0	0.00	0.00	0	0.00
	25101502-VB7-01	Mini-Bus Engine displacement not exceeding 4500 cc for diesel For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotions, banking and finance, foreign affairs, and other official functions	unit				0	0.00											0	0.00	0.00	0	0.00

C. For the Transport of Sick and/or Injured Persons

1	25181601-VC101A	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00											0	0.00	0.00	0	0.00
	25181601-VC101B	MPV (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00											0	0.00	0.00	0	0.00
	25101703-VC201A	Passenger van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00											0	0.00	0.00	0	0.00
	25101703-VC201B	Passenger Van (For conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00											0	0.00	0.00	0	0.00

25101703-VC3-01	Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the sophistication of the desired units) For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
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D. For Patrol Operations

25101702-VD101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD201A	Patrol Vehicle AUV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD201B	Patrol Vehicle AUV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD301A	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD301B	Patrol Jeep Assembled owner-type jeepney Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00
25101702-VE101A	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00				0	0.00						0	0.00	0.00	0	0.00

2	25101702-VE101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00													0	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit				0	0.00													0	0.00

F. For Disaster Response and Rescue/Relief Operations

1	25101703-VF101A	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00													0	0.00
	25101703-VF101B	MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00													0	0.00
2	25101507-VF201A	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2200 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00													0	0.00
	25101507-VF201B	Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00													0	0.00
3	25101801-VF3-01	Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00													0	0.00

H. For Fire Fighting Operations

1	25101705-VH1-01	Fire Truck Custom-built fire trucks (slier versions are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	25101705-VH2-01	Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00				0	0.00	0.00	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00	0.00		0.00
3		PHOTO COPIER/DUPLICATOR/RISOGRAPH	UNIT				1	110,000.00				0	-				0	-	1	110,000.00	110,000.00
4		PORTABLE POWER SPEAKER	UNIT				0	-				1	10,000.00				0	-	1	10,000.00	10,000.00
5		PRINTER L300	UNIT				1	5,000.00				0	-				0	-	1	5,000.00	5,000.00
6		PROJECTOR	UNIT				3	180,000.00				0	-				0	-	3	60,000.00	180,000.00
7		PROJECTOR	UNIT				2	80,000.00				0	-				0	-	2	40,000.00	80,000.00
8		PROJECTOR (OUTDOOR)	UNIT				0	-				0	-				0	-	0	180,000.00	0.00
9		PUNCHING/BINDING MACHINE, 2 HAND LEVEL	UNIT.				1	15,572.22				0	-				0	-	1	15,572.22	15,572.22
10		TELEVISION FLAT SCREEN LED	UNIT				1	42,500.00				0	-				0	-	1	42,500.00	42,500.00
11		AIRCON 1HP	UNIT				1	16,500.00				0	-				0	-	1	16,500.00	16,500.00
12		AIRCON, 2.5 HP	UNIT				1	36,052.50				1	36,052.50				0	-	2	36,052.50	72,105.00
13		AIRCON, 3 TONS FLOOR MOUNTED	UNIT				5	390,568.75				5	390,568.75				0	-	10	78,113.75	781,137.50
14		AIRCON, 7.5 FLOOR MOUNTED	UNIT				1	114,000.00				0	-				0	-	1	114,000.00	114,000.00
15		ELECTRIC FAN, ORBIT TYPE (FOR CEILING)40"	UNIT				10	12,549.40				0	-				0	-	10	1,254.94	12,549.40

Common Office Equipment

1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00	0.00		0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00	0.00		0.00

5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Supplies

1	ALCOHOL 70% ISOPROPHYL, 500ML	BOT				515	36,050.00				303	21,210.00				274	19,180.00			187	13,090.00	1,279	70.00	89,530.00
2	ALCOHOL, RUBBING, ISOPROPHYL 70% 500ML	BOT.				190	17,810.60				157	14,717.18				94	8,811.56			39	3,655.86	480	93.74	44,995.20
3	ARCHFILE (G.L. BINDER) 8 1/2" X 13" LONG	PC.				3	1,009.47				2	672.98				2	672.98			2	672.98	9	336.49	3,028.41
4	BALL POINT PEN PINE POINT RED	PC.				218	1,264.40				200	1,160.00				100	580.00			0	-	518	5.80	3,004.40
5	BALLPEN 0.5 MM	PC				24	1,440.00				24	1,440.00				24	1,440.00			0	-	72	60.00	4,320.00
6	BALLPEN 0.8 - BLACK	PC.				15	445.50				10	297.00				10	297.00			5	148.50	40	29.70	1,188.00
7	BALLPEN BLACK/BLUE,W/ GOOD QUALITY	PC.				1,062	14,602.50				565	7,768.75				441	6,063.75			137	1,883.75	2,205	13.75	30,318.75
8	BALLPEN BP - 145 - F - L (RETRACTABLE)	PC.				51	3,315.00				27	1,755.00				27	1,755.00			0	-	105	65.00	6,825.00
9	BALLPEN BP-S FINE	PC.				16	480.64				15	450.60				8	240.32			5	150.20	44	30.04	1,321.76
10	BALLPEN, BLUE & BLACK	PC.				50	687.50				0	-				50	687.50			0	-	100	13.75	1,375.00
11	BALLPEN, GRIP XPS	PC.				24	792.00				24	792.00				24	792.00			24	792.00	96	33.00	3,168.00
12	BALLPOINT PEN PINE POINT RED	PC.				90	540.90				30	180.30				0	-			0	-	120	6.01	721.20
13	BALLPOINT PEN, BP-S FINE (ASSORTED COLOR)	PC.				20	528.80				0	-				0	-			0	-	20	26.44	528.80
14	BALLPOINT PEN, FINE POINT BLACK/BLUE	PC.				345	2,073.45				225	1,352.25				0	-			0	-	570	6.01	3,425.70
15	BATTERY AAA RECHARGEABLE	PC.				12	2,640.00				0	-				0	-			0	-	12	220.00	2,640.00

Common Janitorial Supplies

1	INSECTICIDE, AEROSOL TYPE, 500ML/CAN	CAN				10	1,794.80				0	-				0	-			0	-	10	179.48	1,794.80
2	LIQUID DETERGENT - ANTIBACTERIAL	BOT.				7	504.77				5	360.55				5	360.55			5	360.55	22	72.11	1,586.42
3	LIQUID HAND SOAP	LITER				10	16,500.00				0	-				0	-			0	-	10	1,650.00	16,500.00
4	LYSOL, PINESCENT	GAL				10	17,966.20				12	21,559.44				0	-			0	-	22	1,796.62	39,525.64
5	MAT, PLASTIC (TOILET)	PC				1	120.18				0	-				0	-			0	-	1	120.18	120.18
6	MOP HANDLE, STEEL WITH PLASTIC HEAD	PC.				23	12,650.00				2	1,100.00				7	3,850.00			0	-	32	550.00	17,600.00
7	MOP HEAD (RAYON) # 500	PC.				55	20,900.00				55	20,900.00				55	20,900.00			45	17,100.00	210	380.00	79,800.00
8	MOP HEAD, COTTON 500G	PC				10	1,216.20				4	486.48				8	972.96			2	243.24	24	121.62	2,918.88
9	MOSQUITO KILLER, WATER BASE-500ML	BOT.				7	1,540.00				1	220.00				6	1,320.00			0	-	14	220.00	3,080.00
10	MURIATIC ACID	GAL.				2	176.90				0	-				2	176.90			0	-	4	88.45	353.80
11	MURIATIC ACID,PURE	GAL.				45	17,034.75				0	-				45	17,034.75			0	-	90	378.55	34,069.50

12		PASTE, DISHWASHING 400GMS. W/ FOAM	PC			6	369.06			3	184.53			6	369.06			3	184.53	18	61.51	1,107.18
13		POLYETHYLENE PLASTIC QUICKIE TRASH BAG	BUNDL			175	35,000.00			0	-			90	18,000.00			0	-	265	200.00	53,000.00
14		POWDER SOAP	KILOS			99	9,801.00			70	6,930.00			33	3,267.00			33	3,267.00	235	99.00	23,265.00
15		RUG (ASSORTED COLOR & SIZES)	PC.			74	8,893.32			20	2,403.60			0	-			0	-	94	120.18	11,296.92

Office Equipment and Accessories

1						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
4						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
5						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
6						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
7						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
8						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
9						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
10						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
11						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
12						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
13						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
14						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
15						0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

Office Supplies

1		PAPER, MME0, LONG, COLORED, PINK	RM.			5	1,162.70			0	-			0	-			0	-	5	232.54	1,162.70
2		PAPER, MME0, WW - SHORT	REAM			62	10,431.50			62	10,431.50			0	-			0	-	124	168.25	20,863.00
3		PAPER, MME0, WW - LONG	REAM			285	56,512.65			195	38,666.55			73	14,475.17			18	3,569.22	571	198.29	113,223.59
4		PAPER, MME0, WW SHORT	RM.			20	2,420.00			10	1,210.00			0	-			0	-	30	121.00	3,630.00
5		PAPER, MULTICOPY, LEGAL FOR LASER/INK-JET	REAM			100	21,450.00			100	21,450.00			100	21,450.00			50	10,725.00	350	214.50	75,075.00
6		PAPER, PHOTO, HIGH GLOSS, A4, 10 PCS./PK	PACK			11	3,965.83			0	-			3	1,081.59			0	-	14	360.53	5,047.42
7		PAPER, SPECIALTY LONG 10'S	PACK			1	54.08			0	-			1	54.08			0	-	2	54.08	108.16
8		PAPER, STICKER NEON - ASSORTED COLORS	PC.			6	64.86			6	64.86			0	-			0	-	12	10.81	129.72
9		PAPER, THERMAL 216MM X 30M, 12MM (1/2")	ROLL			50	2,374.00			50	2,374.00			50	2,374.00			50	2,374.00	200	47.48	9,496.00
10		PAPER, TISSUE 3 PLY	ROLL			206	5,665.00			206	5,665.00			180	4,950.00			170	4,675.00	762	27.50	20,955.00
11		PAPER, TISSUE(FACIAL)	BOX.			10	781.10			10	781.10			5	390.55			0	-	25	78.11	1,952.75
12		PAPER, YELLOW (PAD)	PAD			17	355.30			2	41.80			2	41.80			0	-	21	20.90	438.90
13		PAPER, NEWSPRINT - LONG	REAM			5	901.35			0	-			0	-			0	-	5	180.27	901.35
14		PASTE SOLID, W/ WATER WELL AND APPLICATOR	JAR			5	143.00			2	57.20			2	57.20			2	57.20	11	28.60	314.60
15		PASTE, MUCILAGE	PC.			30	1,044.90			20	696.60			20	696.60			0	-	70	34.83	2,438.10

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
2	52161520-MC-M01	Microphone				0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00	0.00			0.00
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00	0.00			0.00
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00	0.00			0.00
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Cleaning Equipment and Supplies

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00

9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Paper Materials and Products

1						0	0.00				0	0.00				0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00	0.00			0.00	
2		LED A65 BULD, 12WATTS DAYLIGHT	PC			10	3,500.00				10	3,500.00				0	-	10	3,500.00	30	350.00	10,500.00
3		LED BULB, DAYLIGHT	PC			90	27,000.00				70	21,000.00				60	18,000.00	40	12,000.00	260	300.00	78,000.00
4		LED FLOURESCENT BULB	PC			20	8,000.00				0	-				0	-	0	-	20	400.00	8,000.00
5		LED FLOURESCENT BULB (ASSEMBLY)	SET			20	14,500.00				20	14,500.00				0	-	0	-	40	725.00	29,000.00
6		LED T8, SUPERFLUX LT8S, 20W, DL, 2200LM	PC			10	6,000.00				0	-				10	6,000.00	0	-	20	600.00	12,000.00
7		LED TUBE LIGHT (ASSEMBLY)	SET			40	29,000.00				0	-				0	-	0	-	40	725.00	29,000.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00	
9						0	0.00				0	0.00				0	0.00	0.00			0.00	
10						0	0.00				0	0.00				0	0.00	0.00			0.00	
11						0	0.00				0	0.00				0	0.00	0.00			0.00	
12						0	0.00				0	0.00				0	0.00	0.00			0.00	
13						0	0.00				0	0.00				0	0.00	0.00			0.00	

Electrical equipment and components and supplies

1						0	0.00				0	0.00				0	0.00	0.00			0.00
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2						0	0.00				0	0.00				0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00	0.00			0.00

Computer Supplies

1		INK, BROTHER T700W YELLOW	BOT			25	17,000.00				25	17,000.00				0	-			50	680.00		34,000.00	
2		INK, BROTHER T700W, CYAN	BOT			25	17,000.00				25	17,000.00				0	-			50	680.00		34,000.00	
3		INK, CARTRIDGE CL-41 COLORED	CART			3	4,892.31				3	4,892.31				3	4,892.31			9	1,630.77		14,676.93	
4		INK, NO. 664 - BLACK	BOTS			92	39,100.00				55	23,375.00				58	24,650.00			35	14,875.00	240	425.00	102,000.00
5		INK, NO. 664 - CYAN	BOT			18	7,650.00				11	4,675.00				14	5,950.00			0	-	43	425.00	18,275.00
6		INK, NO. 664 - MAGENTA	BOTS			16	6,800.00				9	3,825.00				12	5,100.00			0	-	37	425.00	15,725.00
7		INK, NO. 664 - YELLOW	BOTS			16	6,800.00				9	3,825.00				12	5,100.00			0	-	37	425.00	15,725.00
8		INK, BROTHER T700W BLACK	BOT			50	34,000.00				50	34,000.00				0	-			0	-	100	680.00	68,000.00
9		INK, PIXMA PG-40	CART.			4	5,500.00				1	1,375.00				4	5,500.00			1	1,375.00	10	1,375.00	13,750.00
10		INK, REFILL T6642 - CYAN	REFIL			5	1,600.00				0	-				0	-			0	-	5	320.00	1,600.00
11		INK, REFILL T6641 - BLACK	REFIL			10	3,200.00				0	-				0	-			0	-	10	320.00	3,200.00
12		INK, REFILL T6643 - MAGENTA	REFIL			10	3,200.00				0	-				0	-			0	-	10	320.00	3,200.00
13		INK, REFILL T6644 - YELLOW	REFIL			10	3,200.00				0	-				0	-			0	-	10	320.00	3,200.00
14		INK, #680 BLACK	CART.			9	7,200.00				0	-				0	-			0	-	9	800.00	7,200.00
15		INK, #704 BLACK	CART			12	7,800.00				0	-				12	7,800.00			0	-	24	650.00	15,600.00

Common ICT Equipment

1	43212105-LC-P01	PRINTER, LASER, Color				0	0.00				0	0.00				0	0.00	0.00				0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00	0.00				0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00	0.00				0.00
4	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00	0.00				0.00
5	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00	0.00				0.00
6	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00	0.00				0.00
7	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00	0.00				0.00
8	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00	0.00				0.00

9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

25						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
26						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
27						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
28						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
29						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
30						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

OTHER SOFTWARE

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

Consumables

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

Other Categories

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00	0.00			0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00	0.00			0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00	0.00			0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00	0.00			0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00	0.00			0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00	0.00			0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00	0.00			0.00
16							0	0.00				0	0.00				0	0.00	0.00			0.00
17							0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00	0.00			0.00
21							0	0.00				0	0.00				0	0.00	0.00			0.00
22							0	0.00				0	0.00				0	0.00	0.00			0.00
23							0	0.00				0	0.00				0	0.00	0.00			0.00

A. TOTAL								P	3,446,906.23	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	344,690.62	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)								P	3,791,596.85	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-	
F. MONTHLY CASH REQUIREMENTS								P	-	
G.1 Available at Procurement Service Stores		337,466.98		199,796.98		145,162.02		70,319.37	P	752,745.35
G.2 Other Items not available at PS but regularly purchased from other sources		1,591,159.39		772,967.83		235,334.63		94,699.03	P	2,694,160.88
TOTAL MONTHLY CASH REQUIREMENTS		1,928,626.37		972,764.81		380,496.65		165,018.40	P	3,446,906.23

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

DR. JOSEPH NILO F. PARREÑAS
Acting Provincial General Services Officer

EMELIA C. PALERO, CPA, MSLRG
Provincial Budget Officer

EDWIN I. JUBAHIB
Governor

Date Prepared: _____