

HRD PLAN IMPLEMENTATION MATRIX

Calendar Year 2017

#3. FOCUS GROUP DISCUSSION (FGD) ON REVIEWING BUDGETS

Desired Outcome	Outputs to be produced	Learning Objectives	Proposed HRD Intervention	Target Learners			Planned Schedule												Support Requirements					
				Number	Office(s)	Position(s)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Financial	Human Resource	Logistics	Executive Sponsorship	Other	Source of Funds
							Male	Female																
PLGU Balance Score Card I Enhanced competency of the target participants of the budgeting policies and guidelines used in reviewing the component cities/municipalities budget	Review Action Letter/ SP Resolution	By the end of the LDI, the participants will be able to know the basis of budget review and the steps in the budget review phase.	Focus group Discussion	15	VGO SPO OSS PADO PTO PPDO PBO PACCO PEO	SP Members of the Committee on finance Budget and Appropriations, VGO, & OSS Representatives and Local Finance Committee			X									10,000	Secretariat	LCD Projector & Wide Screen, Laptop, Venue and Training Supplies	Letters		HRDP	