

## HRD PLAN IMPLEMENTATION MATRIX

Calendar Year 2017

### #7. TRAINING ON URBAN GARDENING

Desired Outcome	Outputs to be produced	Learning Objectives	Proposed HRD Intervention	Target Learners		Planned Schedule												Support Requirements											
				Number	Office(s)	Position(s)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Financial	Human Resource	Logistics	Executive Sponsorship	Other	Source of Funds					
							Male	Female																					
Balance Score Card (BSC) on process: Enhance the competency of the employees in the area of: 1. Solid Waste Management 2. Urban Gardening and ensure adequacy of food/vegetable supply	Lecture Notes Results of pre and post test Draft Action Plan to re-echo learnings to officemates	By the end of the LDI the participants will be able to: Apply learnings in producing organic inputs for vegetable production using biodegradable household/kitchen wastes. Apply learning in produc in vegetable thru hydroponics using organic inputs Hands-on learning experience in vegetable production Application of knowledge in their respective domain	Building capacities for Solid Waste Management and Livelihood (uban gardening) with the following components: lectures on kitchen waste decomposition, production of agricultural organic inputs Lectures on vegetable production using hyroponics approach and other urban gardening models	50	All Offices	All Levels								X										65,000	1 Resource Speaker 1 Documenter 1 Secretariat	Venue Projector Training Materials & Supplies White Board Laptop Honorarium for Speakers	Memo Order from PGO Approved Activity Design	Contingency fund for miscellaneous expenses	HRDP