

OBJECT OF EXPENDITURES	OBLIGATION
<b>20% DEVELOPMENT FUND UTILIZATION - 1st Quarter, CY 2013</b>	
1. OTHERS (Mortgage/Bonds/Loans Payable)	17,689,979.45
HEALTH SERVICES	
2. BOTIKA NG BARANGAY PROGRAM	-
3. WOMEN'S HEALTH CARE PROGRAM	-
4. COMMUNITY PRIMARY HEALTH CARE & WATER BACTERIOLOGY PROGRAM	-
5. MENTAL HEALTH OUTREACH PROGRAM	166,170.00
SOCIAL SERVICES OTHERS (7999)	
6. OPERATION OF WOMEN DEVELOPMENT CENTER	199,210.40
7. CHILD AND YOUTH WELFARE PROGRAM	-
8. DISABLED/DIFFERENTLY ABLED PERSONS AND ELDERLY WELFARE PROGRAM	42,500.00
9. MAINT. AND OPERATION OF LUNTIANG PARAISO	378,188.26
ECONOMIC SERVICES AGRICULTURAL DEVELOPMENT PROJECTS (8911)	
10. MAINTENANCE AND OPERATION OF OSIS/FITS	-
11. EXTENSION & TECHNOLOGY COMMERCIALIZATION PROGRAM	21,890.00
12. FOOD BASED NUTRITION INTERVENTION PROGRAM	5,700.00
13. NATURAL FARMING SYSTEM	37,800.12
14. INDUSTRIAL CROP (RUBBER) PRODUCTION PROGRAM	8,995.00
15. COFFEE DEVELOPMENT PROGRAM	18,170.00
16. INTEGRATED COASTAL RESOURCE MANAGEMENT PROJECT	74,094.39
17. AQUACULTURE FOR RURAL DEVELOPMENT	101,230.00
18. LIVESTOCK DISPERSAL PROGRAM	-
19. INSTITUTIONAL DEVELOPMENT AND AGRIBUSINESS SUPPORT SERVICES	2,250.00
20. AGRICULTURAL SUPPORT FACILITIES (RESEARCH SUPPORT SVCS.)	59,824.70
21. INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	33,000.00

OBJECT OF EXPENDITURES	OBLIGATION
22. ON-FARM RESEARCH AND DEVELOPMENT	-
23. FOOD SUFFICIENCY PROGRAM	12,412.39
24. MANGO RESEARCH AND EXTENSION PROGRAM	114,500.58
25. DAVAO DEL NORTE DAIRY DEVELOPMENT PROGRAM	-
26. CACAO DEVELOPMENT PROGRAM	2,066.00
27. OIL PALM ESTABLISHMENT PROGRAM	27,750.00
28. ANIMAL BREEDING AND UPGRADING PROGRAM	9,600.00
29. ANIMAL PRODUCT & BY-PRODUCT UTILIZATION PROGRAM	-
30. RABIES CONTROL & ERADICATION PROGRAM	25,702.94
31. ANIMAL DISEASE DIAGNOSTIC LABORATORY SERVICES	-
32. ANIMAL HEALTH CARE & DISEASE MGT. PROGRAM	3,900.00
33. DAIRY DEVELOPMENT HEALTH CARE PROGRAM	99,789.37
34. ENVIRONMENTAL, WILDLIFE & PROTECTED AREAS DEV'T. PROJECT	28,557.49
35. SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	92,052.24
36. ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	64,131.59
37. Repair & Maintenance of Various Provincial Roads & Bridges District I	4,044,373.76
38. Repair and Maintenance of Various Prov'l. Roads and Bridges District 2	2,853,670.28
39. Rep./Rehab. Provincial Roads (Counterpart to PRMF)	-
40. Rep. & Maint. of Various Local Roads and Drrainages (Special Project)	1,888,500.00
<b>TOTAL 20% DEVELOPMENT FUND UTILIZATION</b>	<b>P 28,106,008.96</b>

Prepared by:

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Approved by:

**RODOLFO P. DEL ROSARIO**  
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