

OBJECT OF EXPENDITURES	OBLIGATION
<b>20% DEVELOPMENT FUND UTILIZATION - 2nd Quarter, CY 2013</b>	
1. OTHERS (Mortgage/Bonds/Loans Payable)	23,402,384.00
HEALTH SERVICES	
2. BOTIKA NG BARANGAY PROGRAM	-
3. WOMEN'S HEALTH CARE PROGRAM	74,980.00
4. COMMUNITY PRIMARY HEALTH CARE & WATER BACTERIOLOGY PROGRAM	68,490.00
5. MENTAL HEALTH OUTREACH PROGRAM	502,415.00
SOCIAL SERVICES OTHERS (7999)	
6. OPERATION OF WOMEN DEVELOPMENT CENTER	434,793.65
7. CHILD AND YOUTH WELFARE PROGRAM	438,569.34
8. DISABLED/DIFFERENTLY ABLED PERSONS AND ELDERLY WELFARE PROGRAM	127,400.00
9. MAINT. AND OPERATION OF LUNTIANG PARAISO	1,023,098.04
ECONOMIC SERVICES AGRICULTURAL DEVELOPMENT PROJECTS (8911)	
10. MAINTENANCE AND OPERATION OF OSIS/FITS	6,515.00
11. EXTENSION & TECHNOLOGY COMMERCIALIZATION PROGRAM	40,119.75
12. FOOD BASED NUTRITION INTERVENTION PROGRAM	79,900.00
13. NATURAL FARMING SYSTEM	172,183.95
14. INDUSTRIAL CROP (RUBBER) PRODUCTION PROGRAM	57,095.00
15. COFFEE DEVELOPMENT PROGRAM	115,670.00
16. INTEGRATED COASTAL RESOURCE MANAGEMENT PROJECT	117,814.56
17. AQUACULTURE FOR RURAL DEVELOPMENT	101,230.00
18. LIVESTOCK DISPERSAL PROGRAM	25,081.48
19. INSTITUTIONAL DEVELOPMENT AND AGRIBUSINESS SUPPORT SERVICES	71,557.25
20. AGRICULTURAL SUPPORT FACILITIES (RESEARCH SUPPORT SVCS.)	169,574.89
21. INSTITUTIONALIZATION OF GAWAD SAKA PROGRAM	162,017.00

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22. ON-FARM RESEARCH AND DEVELOPMENT	104,203.79
23. FOOD SUFFICIENCY PROGRAM	92,730.65
24. MANGO RESEARCH AND EXTENSION PROGRAM	251,216.47
25. DAVAO DEL NORTE DAIRY DEVELOPMENT PROGRAM	52,840.00
26. CACAO DEVELOPMENT PROGRAM	49,276.00
27. OIL PALM ESTABLISHMENT PROGRAM	37,750.00
28. ANIMAL BREEDING AND UPGRADING PROGRAM	136,000.00
29. ANIMAL PRODUCT & BY-PRODUCT UTILIZATION PROGRAM	15,485.00
30. RABIES CONTROL & ERADICATION PROGRAM	197,621.44
31. ANIMAL DISEASE DIAGNOSTIC LABORATORY SERVICES	38,160.00
32. ANIMAL HEALTH CARE & DISEASE MGT. PROGRAM	119,295.00
33. DAIRY DEVELOPMENT HEALTH CARE PROGRAM	206,396.14
34. ENVIRONMENTAL, WILDLIFE & PROTECTED AREAS DEV'T. PROJECT	102,617.77
35. SUSTAINABLE UPLAND DEVELOPMENT PROGRAM	504,884.21
36. ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM	138,390.23
37. Repair & Maintenance of Various Provincial Roads & Bridges District I	17,373,212.73
38. Repair and Maintenance of Various Prov'l. Roads and Bridges District 2	10,987,006.76
39. Rep./Rehab. Provincial Roads (Counterpart to PRMF)	-
40. Rep. & Maint. of Various Local Roads and Drrainages (Special Project)	1,888,500.00
<b>TOTAL 20% DEVELOPMENT FUND UTILIZATION</b>	<b>P 59,486,475.10</b>

Prepared by:

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Approved by:

**RODOLFO P. DEL ROSARIO**  
*Governor*