


**SUPPLEMENTARY ANNUAL PROCUREMENT PLAN**

ABC CODE	PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT	END-USER	MODE OF PROCUREMENT
1 4411-14-0029	- DRUGS AND MEDICINE EXPENSES	- PHO	- SHOPPING
2 14030803,4	- RENT EXPENSES	- PGO-SPORTS	- SHOPPING
3 8711-14-013	- OFFICE SUPPLIES	- PAGRO	- SHOPPING
4 8711-14-012	- MEDICAL, DENTAL & LAB. SUPPLIES	- PAGRO	- SHOPPING
5 4421-3-13-186	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
6 4421-3-13-185	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
7 4421-3-13-183	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
8 4421-3-13-182	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
9 4421-2-14-0017	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
10 4421-3-13-151	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
11 4421-3-13-164	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
12 4421-3-14-0057	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
13 4421-3-14-0055	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
14 4421-3-13-155	- DRUGS AND MEDICINE EXPENSES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
15 4421-3-13-156	- DRUGS AND MEDICINE EXPENSES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
16 4421-3-13-188	- DRUGS AND MEDICINE EXPENSES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
17 4421-3-13-189	- DRUGS AND MEDICINE EXPENSES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
18 4421-2-14-0012	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH, CARMEN ZONE	- SHOPPING
19 755	- OFFICE SUPPLIES	- PGO-GAD	- SHOPPING
20 4421-2-14-43	- DRUGS AND MEDICINE EXPENSES	- PEEDO-DDNH, IGACOS ZONE	- SHOPPING

**SCHEDULE / MILESTONE OF ACTIVITIES**

PRE PROCUREMENT CONFERENCE	ADVERTISEMENT	PRE-BID CONFERENCE	ELIGIBILITY SCREENING	SUBMISSION & RECEIPT OF BIDS / BID EVALUATION	POST- QUALIFICATION	NOTICE OF CONTRACT	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY/ COMPLETION	ACCEPTANCE/ TURNOVER	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT)
												TOTAL	MOOE	CO	
1				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	3,600.00	X		- PHO
2	1ST QTR.			1ST QTR.		1ST QTR.	1ST QTR.		2ND QTR	2ND QTR	GF	141,000.00		X	- PGO-SPORTS
3				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	6,638.00	X		- PAGRO
4				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	4,750.00	X		- PAGRO
5				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	3,140.00	X		- PEEDO-DDNH, CARMEN ZONE
6				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	4,491.00	X		- PEEDO-DDNH, CARMEN ZONE
7				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	7,650.00	X		- PEEDO-DDNH, CARMEN ZONE
8				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	36,510.00	X		- PEEDO-DDNH, CARMEN ZONE
9				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	9,100.00	X		- PEEDO-DDNH, CARMEN ZONE
10				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	8,237.00	X		- PEEDO-DDNH, CARMEN ZONE
11				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	2,000.00	X		- PEEDO-DDNH, CARMEN ZONE
12				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	16,000.00	X		- PEEDO-DDNH, CARMEN ZONE
13				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	5,250.00	X		- PEEDO-DDNH, CARMEN ZONE
14				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	1,250.00	X		- PEEDO-DDNH, CARMEN ZONE
15				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	920.00	X		- PEEDO-DDNH, CARMEN ZONE
16				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	15,096.00	X		- PEEDO-DDNH, CARMEN ZONE
17				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	1,831.20	X		- PEEDO-DDNH, CARMEN ZONE
18				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	13,130.00	X		- PEEDO-DDNH, CARMEN ZONE
19	1ST QTR.			1ST QTR.		1ST QTR.	2ND QTR.		2ND QTR	2ND QTR	GF	50,730.00	X		- PGO-GAD
20				1ST QTR.		1ST QTR.	1ST QTR.		1ST QTR.	1ST QTR.	GF	3,600.00	X		- PEEDO-DDNH, IGACOS ZONE

PREPARED BY :

  
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03/25/2014  
Date

SUBMITTED BY :

  
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