

PROVINCE OF DAVAO DEL NORTE
ACCOMPLISHMENT REPORT
ANNUAL REPORT FOR CY 2014

SECTOR: **INFRASTRUCTURE/WATER SYSTEM**

OFFICE/AGENCY: **PROVINCIAL ENGINEER'S OFFICE**

AREA: **1ST AND 2ND ENGINEERING DISTRICT - COMPLETED PROJECTS**

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)			Physical Accomplishment		Employment Generated		REMARKS		
				a) Source of Fund	b) Year Approp.	c) Implementor	d) Project Cost	e) Project Engineer	a) Date A lot. Rel.	b) Date Started	c) Target Compl. Date	d) Days suspended/ # of days extended	e) Date completed	a) Program	b) Allotment		c) Disbursement	a) Planned
I. PROJECTS UNDER THE CONTINUING APPROPRIATION																		
A. Trust Fund CY 2010																		
1. Cong. A. R. Olaño																		
a. Hijo Agrarian Reform Beneficiaries Cooperative, Gumamela Drive, Apokon, Tagum City	Fence		Admin	a) TF	d) 800T	a) 10/07/13	d) -	a) 800T	a) 100.00%	c) 100.00%	a) 5	Completed as per POW						
b) Year 2010				e) Lamadora	b) 01/12/14	e) 02/22/14	b) 800T	b) -	d) -	b) 152								
c) PEO					c) 02/22/14		c) 788.341T											
B. 20% Development Fund CY 2011																		
1. Const./Impv't. of Various Water System (PROVINCEWIDE)																		
a) Inst. Of 1 unit Dygwell with 2 units Jetmatic Pumps (Mesaoy E/S) New Corella	Water	Level I	Admin	a) 20% DF	d) 80T	a) 09/12/13	d) -	a) 55T	a) 100.00%	c) 100.00%	a) -	Completed as per POW						
b) CY 2011				e) Cepada/Diosanta	b) 02/10/14	e) 02/26/14	b) 55T	b) -	d) -	b) -								
c) PEO					c) 02/26/14		c) -											
b) Rehab. Of Alejal Water System (Revised) Carmen, DDN	Water	Rehab.	Admin	a) 20% DF	d) 140T	a) 10/18/12	d) -	a) 140T	a) 100.00%	c) 100.00%	a) 4	Completed as per POW						
b) CY 2011				e) Cepada/Diosanta	b) 11/05/13	e) 03/12/14	b) 140T	b) -	d) -	b) 40								
c) PEO					c) 11/11/13		c) 123.71T											
2. Rural Electrification Project (PROVINCEWIDE)																		
a) Rural Elect. Of Prk. Ipil-Narafil Magupising, B.E. Dujali	Elect.	0.6km		a) 20% DF	d) 193.26374T	a) 04/26/12	d) -	a) 193.26374T	a) 100.00%	c) 100.00%	a) -	Completed as per POW						
b) CY 2011				e) Padernilla	b) 12/27/13	e) 03/10/14	b) 193.26374T	b) -	d) -	b) -								
c) PEO					c) 03/10/14		c) 123.71T											
C. 5% Calamity Fund CY 2012																		
1. Prevention and Mitigation																		
1.1 Rehab./Impv't. of Prk.4 Tuganay Dike, Brgy. Tanglaw, B.E. Dujali, Davao del Norte (Mun. Counterpat: P 849.49280T)	Water	Level I	Admin	a) 5% CF	d) 1.3494928M	a) 07/22/13	d) 60 WD	a) 1.3494928M	a) 100.00%	c) 100.00%	a) -	Completed as per POW						
b) CY 2012				e) Niaga	b) 07/25/13	e) 02/14/14	b) 1.3494928M	b) -	d) -	b) -								
c) PEO					c) 02/14/14		c) 849.4928T											
D. Supplemental Budget # 1 CY 2012																		
1. SEF (Special Educational Fund)																		
1.1 (Fencing of Various Bldgs.)	Fence	123.92 In.m	Admin	a) SB # 1	d) 728T	a) 01/08/14	d) -	a) 728T	a) 100.00%	c) 100.00%	a) 33	Completed as per POW						
a) Const. of Perimeter Fence at DEPED Site, Gov't. Center, Mankilam, Tagum City				b) CY 2012	e) Maranga	b) 01/16/14	e) 05/31/14	b) 728T	b) -	d) -	b) 693							
c) PEO					c) 05/31/14		c) 473.23T											
b) Completion of Fence, Carmen ES, DDN	Fence		Admin	a) SB # 1	d) 770T	a) 05/28/14	d) -	a) 770T	a) 100.00%	c) 100.00%	a) 17	Completed as per POW						
b) CY 2012				e) Ganaba/Villanueva	b) 07/21/14	e) 09/30/14	b) 770T	b) -	d) -	b) 225								
c) PEO					c) 10/17/14		c) -											

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
1.2 Const. of Various Bldgs.) a) Concrete Bench Adelanto Elem. School Brgy. Suaon, kapalong, DDN	Bldg.	Const.	Admin	a) SB # 1 b) CY 2012 c) PEO	d) 91T e) Lamoste	a) 10/22/14 b) 12/01/14 c) 12/19/14	d) - e) 12/19/14	a) 91T b) 91T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		
2. SEF-Annual Budget CY 2012 2.1 Impv't. of Tuganay Elem. School, DDN	Fence		Admin	a) SEF-Annual b) CY 2012 c) PEO	d) 28.3T e) Gamad	a) 05/28/14 b) 09/23/14 c) 09/24/14	d) - e) 09/24/14	a) 28.3T b) 28.3T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 3 b) 6	Completed as per POW		
E. Supplemental Budget # 3 CY 2012 1. Const./Impv't. of Various Water System (PROVINCEWIDE)	Water System		Admin	a) SB #3 b) CY 2012 c) PEO	d) 1M e) Varon/Padernilla							See Projects listed below		
a) Rehab. Of Kapalong District Hospital Water System, Kapalong	Water System		Admin	a) SB #3 b) CY 2012 c) PEO	d) 163T e) Varon	a) 03/13/14 b) 0317/14 c) 03/17/14	d) - e) 03/14/14	a) 163T b) 163T c) 163T	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 4	ai		
b) Impv't. of Pangubatan Water System, Brgy. Pangubatan, Kaputian District	Water System		Admin	a) SB #3 b) CY 2012 c) PEO	d) 230.50T e) Porras	a) 10/31/13 b) 02/24/14 c) 04/06/14	d) - e) 05/16/14	a) 230.50T b) 230.50T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		
c) Impv't. of Kanaan Water System Brgy. Kanaan, kaputian District	Water System		Admin	a) SB #3 b) CY 2012 c) PEO	d) 232.50T e) Porras	a) 10/31/13 b) 02/24/14 c) 04/06/14	d) - e) 05/16/14	a) 232.50T b) 232.50T c) -	a) 100.00% b) -	c) 100.00% d) -	a) - b) -	Completed as per POW		
F. Supplemental Budget # 4 CY 2012 Provincial Counterpart: 1) Const./Rehab. Of Prk. 5B-Prk. 10 Limbaan FMR with 10.00 In.m Flat Slab Bridge Component, New Corella (SELAP Counterpart:9.8M)	Road	1833.7 mtr.	Contract	a) SB # 4 b) CY 2012 c) Dvo. Rock Mixer	d) 1.2M e) Paraguya	a) 12/21/12 b) 05/18/13 c) 04/02/14	d) 198 CD e) 04/02/14	a) 1.2M b) 1.2M c) 1.418M	a) 100.00% b) -	c) 100.00% d) -	a) 15 b) 450	Completed as per POW		
2) Rehab./Impv't. of Carcor, Panas Patrocenio Farm to Market Road, New Corella, DDN (SELAP Counterpart:7.5M)	Road	1.0 km	Contract	a) SB # 4 b) CY 2012 c) Great Street Const. & Equip.Rental	d) 833.333T e) Gula	a) 04/25/13 b) 09/10/13 c) 06/17/14	d) 195 CD e) 10/22/14	a) 833.333T b) 833.333T c) -	a) 100.00% b) -	c) 100.00% d) -	a) 5 b) 150	Completed as per POW		
G. 20% Development Fund CY 2013 1) Repair/Rehab. Various Local Roads and Drainages (Specila Projects)	Roads/ Drainages		Admin	a) 20% DF b) CY 2013 c) PEO	d) 3.8M e) Paraguya							See project listed below		
Provincial Counterpart: 1.1 Rehab./Impv't. of Prk. 1 to Sitio Maunlom Road Section Ph.I, Napungas, Asuncion (DIDP Counterpart: 12.590M)	Roads/ Drainages	3.8km	Admin	a) 20% DF b) CY 2013 c) PEO	d) 1.8885M e) Bonga	a) 02/19/13 b) 05/23/13 c) 04/06/14	d) 181 CD e) 04/30/14	a) 1.8885M b) 1.8885M c) 1.8885M	a) 100.00% b) -	c) 100.00% d) -	a) 10 b) 230	Completed as per POW		
2) MAINTENANCE BY CONTRACT a) Jct. Highway Canatan-Jct. Highway Magatos & Jct. Highway Magatos- New Bantayan, Asuncion	Roads	11.95 km	Contract	a) 20% DF b) CY 2013 c) SBB Const.	d) 2.27447472M e) Balingit	a) 01/01/13 b) 06/27/13 c) 06/27/14	d) 22 WD e) 07/31/14	a) 2.27447472M b) 2.27447472M c) 774.6471T	a) 100.00% b) -	c) 100.00% d) -	a) 4 b) 56	Completed as per POW		

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA			Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS		
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
b) Kapalong-Mabantao-Florida & Jct. Highway Doña Andrea-Capungagan kapalong	Roads	20.83 km	Contract	a) 20% DF b) CY 2013 c) RR Seismundo	d) 3.13666893M e) Balingit	a) 01/01/13 b) 07/01/13 c) 07/01/14	d) 22 WD e) 07/31/14	a) 3.13666893M b) 3.13666893M c) 774.671T	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 21	Completed as per POW			
c) Fd. Rd. 3-Kimamon-Luna Sto. Tomas, Davao del Norte	Roads		Contract	a) 20% DF b) CY 2013 c) PEO	d) 2.09520985m e) Maligro	a) 01/01/13 b) 06/26/13 c) 06/26/14	d) - e) 06/26/14	a) 2.09520985m b) 2.09520985m c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
d) Fd. Rd. 3-San Jose, Sto. Tomas, Davao del Norte	Roads		Contract	a) 20% DF b) CY 2013 c) PEO	d) 776.43375T e) Maligro	a) 01/01/13 b) 06/26/13 c) 06/26/14	d) - e) 06/26/14	a) 776.43375T b) 776.43375T c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
e) Dujali-Tanglaw B.E. Dujali, Davao del Norte	Roads		Contract	a) 20% DF b) CY 2013 c) PEO	d) 825.76261T e) Maligro	a) 01/01/13 b) 06/26/13 c) 06/26/14	d) - e) 06/26/14	a) 825.76261T b) 825.76261T c) -	a) 100.00% b) - c) 100.00% d) -	a) 40 b) 880	Completed as per POW			
H. Supplemental Budget # 2 CY 2013														
1. Construction of Bloodbank Gov't. Center (Ph.II)(PEEDO Admin) Mankilam, Tagum City (Mun. Counterpat: P 849.49280T)	Bldg.	Const.	Admin	a) SB # 2 b) CY 2013 c) PEO	d) 1.5M e) Maranga	a) 07/04/13 b) 10/16/13 c) 03/22/14	d) 30 WD e) 03/21/14	a) 1.5M b) 1.5M c) 1.418M	a) 100.00% b) - c) 100.00% d) -	a) 6 b) 120	Completed as per POW			
I. Supplemental Budget #4 CY 2013														
1. Special Educational Fund														
1.1 Continuing Upgrading of DDN Sports and Tourism Complex, Tagum City	Bldg.	Const.	Admin	a) SB # 4 b) CY 2013 c) PEO	d) 2.770M e) Pasiona	a) 09/24/13 b) 10/01/13 c) 01/13/14	d) 30 CD e) 01/13/14	a) 2.770M b) 2.770M c) 2.606M	a) 100.00% b) - c) 100.00% d) -	a) 13 b) 330	Completed as per POW			
2. Purchase, Const. & Impv't. of Gov't. Facilities (3918)														
2.1 Cost./Impv't. of DDNSTC (Ground Dev't. of Pasalubong Shop Area, Ph.I)	Bldg.	Const.	Admin	a) SB # 4 b) CY 2013 c) PEO	d) 1M e) Pasiona	a) 12/2013 b) 03/17/14 c) '04/30/14	d) 22 WD e) 05/30/14	a) 1M b) 1M c) 900T	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 330	Completed as per POW			
J. Supplemental Budget # 5 CY 2013														
1. Const. of Basketball Court at DDN Sports & Tourism Complex, Mankilam, DDN														
	Bldg.	Const.	Admin	BORROWINGS			a) SB # 5 b) CY 2013 c) PEO	d) 3.863M e) Pasiona	a) 12/2013 b) 01/16/14 c) 08/29/14	d) 21 WD e) 08/29/14	a) 3.863M b) 3.863M c) 2.527M	a) 100.00% b) - c) 100.00% d) -	a) 40 b) 880	Completed as per POW
2. Const. of Baseball/Football Field at DDN Sports and Tourism Complex, Brgy. Mankilam, DDN	Bldg.	Const.	Admin	BORROWINGS			a) SB # 5 b) CY 2013 c) PEO	d) 3.62141214M e) Pasiona	a) 12/2013 b) 03/03/14 c) 06/30/14	d) 34WD e) 08/29/14	a) 3.62141214M b) 3.62141214M c) 131.130T	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 330	Completed as per POW
K. 5% Calamity Fund CY 2013														
1. Prevention and Mitigation														
a) Desiltation/Excavation of Gabuyan River (Prk. 6-B, Sto. Niño, Talaingod, Section)	Road	400 mtr.	Admin	a) 5% CF b) CY 2013 c) PEO	d) 300T e) Salido	a) 04/12/13 b) 04/12/13 c) 02/28/14	d) 30 WD e) 03/31/14	a) 300T b) 300T c) 200T	a) 100.00% b) - c) 100.00% d) -	a) 2 b) 60	Completed as per POW			
b) Impv't./Rehab. Of Prov'l. Road (Anahaw-Maligaya), FMR, Carmen, DDN	Road	1.00 km	Admin	a) 5% CF b) CY 2013 c) PEO	d) 1.748M e) Nasol/Jumawan	a) 04/12/13 b) 07/08/13 c) 02/11/14	d) 96 WD e) 03/07/14	a) 1.748M b) 1.748M c) 1.748M	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 144	Completed as per POW			

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				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
c) Impv't. of Roads & Drainages 1. Rehab./Impv't. of Suaon-Gupitan Rd. Section, (landslide Removal), Gupitan	Road		Admin	a) 5% CF b) CY 2014 c) PEO	d) 65T e) Ibañez	a) 04/04/14 b) 05/02/14 c) 05/30/14	d) - e) 05/30/14	a) 65T b) 65T c) 40T	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 63	Completed as per POW			
2. Repair/Impv't. of One Barrel Box Culvert at Brgy. Tibulao, Panabo City	Culvert	10m	Admin	a) 5% CF b) CY 2013 c) PEO	d) 507.72522T e) Alconera/Chua	a) 05/09/14 b) 07/14/14 c) 11/17/14	d) - e) 10/10/14	a) 507.72522T b) 507.72522T c) -	a) 100.00% b) - c) 100.00% d) -	a) 14 b) 140	Completed as per POW			
d) Desiltation of Brgy. Mangalcal, Carmen, DDN	Road		Admin	a) 5% CF b) CY 2013 c) PEO	d) 350T e) Chua	a) 03/12/14 b) 03/05/14 c) 04/15/14	d) - e) 05/15/14	a) 350T b) 350T c) 350T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
e) Slope Protection 1. Rechanneling of Libuganon River Along Bgry. Katipunon, Kapalong	Road	422 mtr.	Admin	a) 5% CF b) CY 2013 c) PEO	d) 1.871M e) Aparece	a) 04/04/14 b) 04/04/14 c) 09/30/14	d) 65 CD e) 09/30/14	a) 1.871M b) 1.871M c) 1.871M	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 88	Completed as per POW			
L. Trust Fund CY 2013 1. PAMANA Project			Contract	a) TF b) CY 2013 c) Contract	d) 9M e) Paraguya/Alconera/ Padernilla/Varon						See Projects listed below			
1.1 Rehab. Of Farm to Market Road Sitio Patel Upper Tagasan, Brgy. Gupitan	Road		Contract	a) TF b) CY 2013 c) R.R. Seismundo	d) 1M e) Clar	a) 05/13/13 b) 07/19/13 c) 02/28/14	d) 76 CD e) 03/21/14	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
1.2 Rehab. Of Kauswagan-Kasilak FMR, Panabo City	Road		Contract	a) TF b) CY 2013 c) DCP	d) 1M e) Alconera	a) 07/07/13 b) 12/04/13 c) 03/07/14	d) - e) 03/07/14	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
1.3 Rural Elect. Of Prk. 10, B.E. Dujali, DDN	Elect.		Contract	a) TF b) CY 2013 c) Dvo Light	d) 1M e) Padernilla	a) 07/07/13 b) 12/16/13 c) 05/09/14	d) - e) 05/09/14	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
1.4 Installation of Pipelines Kinamayan Water Sysytem, Ph.I, Brgy. Tibal-og,	Water		Contract	a) TF b) CY 2013 c) KMMPC	d) 1M e) Cepada	a) 07/07/13 b) 03/12/14 c) 05/09/14	d) - e) 05/09/14	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
1.5 Const. Potable Water System (PWS) Level II, Sitio JBL, Sto. Niño, Talaingod	Road		Admin	a) TF b) CY 2013 c) PEO	d) 1M e) Aparece	a) 05/13/13 b) 01/27/14 c) 06/15/14	d) 60WD e) 06/30/14	a) 1M b) 1M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
2. DPWH 2.1 Const. of MPB (Juvenile Welfare Council Facilities), New Corella	Bldg.	Const.	Admin	a) TF b) CY 2012 c) PEO	d) 1M e) Maranga/Pasiona	a) 06/14/13 b) 07/15/13 c) 03/15/14	d) 30 WD e) 03/31/14.	a) 1M b) 1M c) 789T	a) 100.00% b) - c) 100.00% d) -	a) 20 b) 600	Completed as per POW			
3. DEPARTMENT OF AGRICULTURE 3.1 Livestock Rehab. Program of Goat House/Multiplier Farm, Capungagan	Goat House		Admin	a) DARFUXI b) CY 2011 c) PEO	d) 440T e) Balingit	a) 12/27/13 b) 02/10/14 c) 04/30/14	d) - e) 04/30/14	a) 440T b) 440T c) 386.5T	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 72	Completed as per POW			

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				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
3.2 Livestock Rehab. Program of Goat House/Multiplier Farm, New Corella	Goat House		Admin	a) DARFUXI b) CY 2011 c) PEO	d) 390T e) Bonga	a) 12/27/13 b) 02/10/14 c) 05/10/14	d) - e) 05/30/14	a) 390T b) 390T c) 332.403T	a) 100.00% b) - c) 100.00% d) -	a) 8 b) 176	Completed as per POW			
3.3 Const. Of Poultry Ranging Area, Growing Pen & Brooding Pen, Gov't. Center, Mankilam, Tagum City	Poultry		Admin	a) DARFXU b) CY 2011 c) Dvo. Rock	d) 3.13666893M e) Balingit	a) 12/21/13 b) 04/24/14 c) 05/30/14	d) - e) 05/30/14	a) 3.13666893M b) 3.13666893M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
4. SLRF (Special Local Road Fund) 4.1 Rehab./Impvt. of Kapalong-Mabantao Florida, Provincial Road	Road	3250 Km	Admin	a) TF b) CY 2012 c) PEO	d) 4.03680M e) Chua	a) 02/12/14 b) 03/17/14 c) 06/30/14	d) 15 CD e) 06/30/14	a) 4.03680M b) 4.03680M c) 2.01534M	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 40	Completed as per POW			
4.2 Impvt. of Dujali-Balisong-Tanglaw Prov'l. rd. Ph.II, B.E. Dujali	Road		Admin	a) SLRF b) CY 2012 c) PEO	d) 6M e) Nasol	a) 02/12/14 b) 02/17/14 c) 07/31/14	d) 34 CD e) 07/31/14	a) 6M b) 6M c) -	a) 100.00% b) - c) 100.00% d) -	a) 46 b) 1,380	Completed as per POW			
5. DIDP (Davao Integrated Development Program) 5.1 Rehab./Impvt. of Prk. 1 to Sitio Maunlom Road Section Ph.I, Napungas, Asuncion (Provincial Counterpart:1.8885M)	Road	3.02 km.	Contract	a) TF b) CY 2013 c) PEO	d) 12.590M e) Bonga	a) 02/19/13 b) 05/23/13 c) 05/16/14	d) 271 CD e) 05/16/14	a) 12.590M b) 12.590M c) 8.8136M	a) 100.00% b) - c) 100.00% d) -	a) 10 b) 230	Completed as per POW			
6. DOH (Health Facility Enhancement Program and family Health/FP Program) 6.1 Const. of OPD Complex, Central Storage, Canteen and Repair of OLD Wards at Kapalong District Hospital	Bldg.	Const.	Admin	a) TF b) CY 2012 c) PEO	d) 11.5M e) Lamoste	a) 12/13/13 b) 01/06/14 c) 11/30/14	d) - e) 11/30/14	a) 11.5M b) 11.5M c) 9.797	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
6.2 Davao del Norte Provincial Jail Expansion of TB Dots (Provincial Counterpart:1.8885M)	bldg.	Const.	Admin	a) TF b) CY 2012 c) PEO	d) 200T e) Maranga	a) 01/18/13 b) 01/16/14 c) 04/15/14	d) - e) 04/30/14	a) 200T b) 200T c) 177.77T	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 63	Completed as per POW			
7. SELAP 7.1 Const./Rehab. Of Prk. 5B-Prk. 10 Limbaan FMR with 10.00 In.m Flat Slab (Provincial Counterpart: 1.2M)	Road	1833.7 mtr.	Contract	a) TF b) CY 2013 c) Dvo. Rock	d) 9.8M e) Paraguya	a) 12/21/12 b) 05/18/13 c) 04/30/14	d) 198 CD e) 04/30/14	a) 9.8M b) 9.8M c) 177.77T	a) 100.00% b) - c) 100.00% d) -	a) 15 b) 450	Completed as per POW			
7.2 Rehab./Impvt. of Carcor, Panas Patrocenio Farm to Market Road, New Corella, DDN (Provincial Counterpart:833.333T)	Road	1.0 km	Contract	a) TF b) CY 2012 c) Great Street Const. & Equip.Rental	d) 7.5M e) Gula	a) 04/25/13 b) 09/10/13 c) 06/17/14	d) 195 CD e) 10/22/14	a) 7.5M b) 7.5M c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 150	Completed as per POW			
8. MRDP 8.1 Rehab. Of Suaon-Gupitan, kapalong to Monte Dujali, San Isidro FMR with Bridge Component	Road	13.08 km.	Contract	a) TF b) CY 2011 c) Dvo. Rock	d) 40.428M e) Medalla	a) 12/08/11 b) 12/08/11 c) 04/02/14	d) 830 CD e) 08/15/14	a) 40.428M b) 40.428M c) 18.035M	a) 100.00% b) - c) 100.00% d) -	a) 20 b) 810	Completed as per POW			
9. MRDP-CFAD 9.1 Const. of Quennsodia Palay Warehouse	Warehouse		Contract	a) TF b) CY 2012 c) Quennsodia	d) 7.5M e) Gula	a) 04/25/13 b) 09/10/13 c) 06/17/14	d) 195 CD e) 10/22/14	a) 7.5M b) 7.5M c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 150	Completed as per POW			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
M. 20% Development Fund CY 2013 1. SOCIO CULTURAL 1.1 kadagayaan Festival (Tourism Village, Agri-Trade Fair and Main Stage)	Bldg.		Admin	a) 20% DF b) CY 2013 c) PEO	d) 656.990T e) Paecdaen	a) 01/02/14 b) 06/02/14 c) 06/30/14	d) - e) 06/30/14	a) 656.990T b) 656.990T c) 656.990T	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 40	Completed as per POW			
II. PROJECTS UNDER THE CURRENT APPROPRIATION														
A. MOOE CY 2014 1. Repair & Maint. Of Hospital a) Rehab. Of OLD Bloodbank Bldg. to Medical Storage, Carmen	Bldg.	Const.	Admin	a) DDNH-MOOE b) CY 2014 c) PEO	d) 375.802T e) Mellomida/Toralde	a) - b) 08/13/14 c) 09/18/14	d) 30 WD e) 10/31/14	a) 375.802T b) 375.802T c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
b) Construction of Hospital Waste Disposal Tank, DDNH Samal Zone, IGCS	Bldg.	Const.	Admin	a) DDNH-MOOE b) CY 2014 c) PEO	d) 94T e) Porras	a) - b) 09/24/14 c) 10/08/14	d) - e) 10/31/14	a) 94T b) 94T c) -	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 20	Completed as per POW			
B. 20% Development Fund CY 2014 1. Repair & Maint. Of Various Prov'l. Roads 1. Repair & Maint. Of Various Prov'l. Roads and Bridges (1st Engineering District)	Road	525.3 km	Admin	a) 20% DF b) CY 2014 c) PEO	d) 31.348840M e) Paraguya	a) 01/02/14 b) 01/02/14 c) 12/31/14	d) - e) 12/31/14	a) 31.348840M b) 31.348840M c) -	a) 100.00% b) - c) 100.00% d) -	a) 45 b) 1350	Completed as per POW			
2. Repair & Maint. Of Various Prov'l. Roads and Bridges (2nd Engineering District)	Road	319.7 km	Admin	a) 20% DF b) CY 2014 c) PEO	d) 22.120487M e) Paraguya	a) 01/02/14 b) 01/02/14 c) 12/31/14	d) - e) 12/31/14	a) 22.120487M b) 22.120487M c) -	a) 100.00% b) - c) 100.00% d) -	a) 37 b) 764	Completed as per POW			
2. Const. of Various Gov't. Bldgs. Structures and Facilities 2.1 Const. of Barracks 94 1st Marine Battalion Reserve, Panacan, Davao City	Bldg.	Const.	Admin	a) 20% DF b) CY 2014 c) PEO	d) 265T e) Pasiona	a) 05/21/14 b) 07/07/14 c) 08/14/14	d) - e) 08/14/14	a) 265T b) 265T c) -	a) 100.00% b) - c) 100.00% d) -	a) 7 b) 133	Completed as per POW			
2.2 Const. of DEPED Record/Warehouse Mankilam, Tagum City	Bldg.	Const.	Admin	a) 20% DF b) CY 2014 c) PEO	d) 190T e) Pasiona	a) - b) 09/16/14 c) 10/15/14	d) 30 WD e) 10/31/14	a) 190T b) 190T c) -	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 30	Completed as per POW			
2.3 Perimeter Fence at Powerhouse (DDNSTC) Mankilam, Tagum City	Fence	Const.	Admin	a) 20% DF b) CY 2014 c) PEO	d) 136T e) Pasiona	a) 05/21/14 b) 01/06/14 c) 11/30/14	d) - e) 11/30/14	a) 136T b) 136T c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 60	Completed as per POW			
C. General Fund-SB# 1 CY 2014 1. Construction of Basketball Court 10th (AGILA) Division Phil. Army, Mawab	Bldg.		Admin	a) 20% DF b) CY 2014 c) PEO	d) 216T e) Salido	a) - b) 10/15/14 c) 12/31/14	d) - e) 12/31/14	a) 216T b) 216T c) 356.62T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
D. Supplemental Budget # 2 CY 2014 1. SEF (Special Educational Fund) 1.1 Continuing Upgrading of DDN Sports Tourism Complex (Ph.II), Mankilam, Tagum City	Bldg.		Admin	a) SEF-SB#2 b) CY 2014 c) PEO	d) 2M e) Pasiona	a) 05/19/14 b) 05/02/14 c) 07/31/14	d) - e) 07/31/14	a) 2M b) 2M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			

Name of Project	Type of Project (Location)	Physical Target (Description)	Mode of Impl.	PROJECT DATA					Financial (000)		Physical Accomplishment		Employment Generated a) # of Persons b) Man-days	REMARKS
				a) Source of Fund b) Year Approp. c) Implementor	d) Project Cost e) Project Engineer	a) Date A lot. Rel. b) Date Started c) Target Compl. Date	d) Days suspended/ # of days extended e) Date completed	a) Program b) Allotment c) Disbursement	a) Planned b) Revised c) Actual d) Slippage					
E. Supplemental Budget # 4 CY 2014														
1. SEF (Special Educational Fund)														
1.1 Additional Materials for DEPED Fence Gov't. Center, Mankilam, Tagum City	Fence	517 cu.m.	Admin	a) SB # 4 b) CY 2014 c) PEO	d) 170T e) Maranga	a) 02/12/14 b) 03/16/14 c) 04/15/14	d) - e) 05/31/14	a) 170T b) 170T c) 115.108T	a) 100.00% b) - c) 100.00% d) -	a) 33 b) 693	Completed as per POW			
1.2 Fabrication of DAVRAA Sports Equipment and Facilities, Ph.I, Mankilam, Tagum City	Bldg.		Admin	a) SB # 4 b) CY 2014 c) PEO	d) 187T e) Pasiona	a) 02/05/13 b) 05/02/14 c) 05/31/14	d) - e) 05/31/14	a) 187T b) 187T c) 187T	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
F. 5% Calamity Fund CY 2014														
1. Prevention and Mitigation														
1.1 Rehab. Of Mactan River Dike at Brgy. Magsaysay, Carmen	Dike		Admin	a) 5% CF b) CY 2014 c) PEO	d) 430T e) Alconera	a) 07/03/14 b) 07/31/14 c) 10/01/14	d) - e) 09/30/14	a) 430T b) 430T c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 43	Completed as per POW			
1.2 Rehab./Impv't. of Brgy. Road from Jct. New Cortez E/S Anaman-kasilak Crossing Barako-Bondoc-Crossing Barako-Matin-ao	Road		Admin	a) 5% DF b) CY 2014 c) PEO	d) 136T e) Bonga	a) 06/09/14 b) 06/16/14 c) 10/15/14	d) 21 WD e) 10/15/14	a) 136T b) 136T c) 356.62T	a) 100.00% b) - c) 100.00% d) -	a) 3 b) 30	Completed as per POW			
G. Trust Fund														
1. Luntiang Paraiso														
1.1 Minor Repair of Luntiang Paraiso Bldg. New Corella, DDN	Bldg.	517 cu.m.	Admin	a) TF b) CY 2014 c) PEO	d) 355T e) Maranga	a) 01/02/14 b) 06/06/14 c) 08/31/14	d) 22 WD e) 09/30/14	a) 355T b) 355T c) -	a) 100.00% b) - c) 100.00% d) -	a) 5 b) 110	Completed as per POW			
2. DOH (Health Facility Enhancement Program and family Health/FP Program														
2.1 Rehab./Impv't. of Semi-Private Ward at Carmen District Hospital	Bldg.	517 cu.m.	Admin	a) TF b) CY 2012 c) PEO	d) 7M e) Nasol	a) 12/10/13 b) 01/13/14 c) 08/20/14	d) 31 WD e) 08/29/14	a) 7M b) 7M c) -	a) 100.00% b) - c) 100.00% d) -	a) 4 b) 96	Completed as per POW			
3. Luntiang Paraiso														
3.1 Proposed Mess Hall building (Luntiang Paraiso Regional Drug Rehab. Center), New Corella	Bldg.	Const.	Admin	a) TF b) CY 2014 c) PEO	d) 2M e) Maranga	a) 01/02/14 b) 07/06/14 c) 12/31/14	d) - e) 12/31/14	a) 2M b) 2M c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			
4. DARFUXI CY 2014														
4.1 Const. of Fence at PAGRO, Gov't. Center, Mankilam, Tagum City	Fence		Admin	a) TF b) CY 2014 c) PEO	d) 240T e) Pasiona	a) 07/06/14 b) 10/16/14 c) 11/30/14	d) - e) 11/30/14	a) 240T b) 240T c) -	a) 100.00% b) - c) 100.00% d) -	a) - b) -	Completed as per POW			