

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2014**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Health Services								
Mental Health Outreach Program	Provincewide	1,040,000.00	October 2014	December 2014		294,937.00	none	Provision of drugs and medicines, conduct mental health consultation and conduct mental health outreach.
Economic Development								
Animal Breeding and Upgrading Program	Provincewide	245,000.00	January 2014	December 2014	32%	9,600.00	none	
Animal Product and By Product Utilization Program	Provincewide	80,000.00	January 2014	December 2014	18%	2,480.00	none	
Animal Health Care and Disease Management Program	Provincewide	245,000.00	January 2014	December 2014	24%	108,800.00	none	
Dairy Development Healthcare Program	Provincewide	245,000.00	January 2014	December 2014	20%	-	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	245,000.00	January 2014	December 2014	34%	42,240.00	none	
Rabies Control and Eradication Program	Provincewide	245,000.00	January 2014	December 2014	35%	168,319.00	none	
Agricultural Support Services	Provincewide	590,000.00	January 2014	December 2014		59,745.62	none	
Rural Based Organization Development Program	Provincewide	2,555,000.00	February 2014	December 2014		179,750.00	none	

Farmers Information Technology Services/Information Technology Services	Provincewide	380,000.00	January 2014	December 2014		12,000.00	none	
Livestock Development Program	Provincewide	970,000.00	January 2014	December 2014		190,119.50	none	
On Farm Research and Technology Demonstration Program	Provincewide	530,000.00	January 2014	December 2014		64,939.83	none	
Davao del Norte Agri-Fishery Eco-Tourism Park	Carmen	550,000.00	January 2014	December 2014		105,756.00	none	
Davao del Norte Mango Research and Extension Program	Carmen and Panabo City	750,000.00	January 2014	December 2014		127,839.18	none	
Fisheries Resource Management Program	Carmen and Panabo City	500,000.00	January 2014	December 2014		160,926.00	none	
Fruit Nursery Development Project	Provincewide	250,000.00	January 2014	December 2014		21,850.00	none	
Health Services								
High Value Commercial and Rootcrops Development Program	Provincewide	1,800,000.00	January 2014	December 2014		141,790.00	none	
Sustainable Upland Development Program	Talaingod, Kapalong and New Corella	1,820,000.00	January 2014		3.38%	61,646.58	none	1st quarter of the month are more on social preparation & extension works.
Environment Wildlife and Protected Areas Development Program	Sto. Tomas, Kapalong, Asuncion, New Corella and B.E. Dujali	7,190,000.00	January 2014	December 2014	0.66%	47,670.00	none	Conduct community organizing & extension works (meetings/training) and IEC on different schools
Ecological Solid Waste Management Program	8 Municipal LGUs and 3 Cities	573,000.00	January 2014	December 2014	1.52%	8,765.50	none	
Social Services								
Women Development Center	Provincewide	1,000,000.00	January 2014	March 2014	100%	174,407.44	none	
Maintenance and Operation of Luntiang Paraiso	Provincewide	2,097,000.00	January 2014	March 2014	100%	44,000.00	none	

Child and Youth Welfare Program	Provincewide	1,126,000.00	January 2014	March 2014	100%	42,000.00	none	
Disabled & Elderly Welfare Program	Provincewide	1,500,000.00	January 2014	March 2014	100%	685,594.77	none	

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Rep. & Maint. of Various Gov't. Bldgs., Structures and Facilities (815)								
1) Impvt. Of Brgy. Center, Magugpo South	Tagum	716,500.00	12/11/09	01/30/10	100%	696,109.26		Completed
2) Impvt. Of Capungagan Covered Court	Kapalong	409,715.00	01/14/10	02/24/10	100%	388,924.12		Completed
3) Impvt. Of Magugpo East Brgy. Hall	Tagum	591,124.00	12/02/09	01/30/10	100%	469,681.00		Completed
Subsidy to Local Gov't. Units (874)								
1) Impvt.of Pagsabangan Brgy. Hall, Ph. 2	Tagum	134,000.00	12/04/09	12/31/09	100%	113,216.72		Completed
2) Painting of Poblacion MP Hall	New Cor.	45,000.00	12/07/09	12/15/09	100%	38,107.40		Completed
3) Impvt.of Cabaywa ES Fence	Asuncion	55,000.00	12/16/09	12/31/09	100%	43,826.44		Completed
4) Rep./Impvt.of Gupitan Health Center	Kapalong	237,000.00	12/16/09	02/15/10	100%	195,520.77		Completed
5) Rep./Impvt.of Magugpo West Health Center	Tagum	416,000.00	12/01/09	01/31/10	100%	348,561.04		Completed
6) Rep./Impvt.of Asuncion Mun. Gym	Asuncion	2,000,000.00	02/01/10	09/15/10	100%	1,994,546.38		Completed
7) Rep./Impvt.of Semong MP Hall	Kapalong	348,000.00	09/11/09	02/28/10	100%	279,602.25		Completed
8) Rep./Impvt.of Busaon Brgy. Hall	Tagum	80,000.00	12/08/09	01/15/10	100%	66,794.02		Completed
Const/Compl.of Various Gov't. Bldgs./ Structures/Facilities - D1 (264)								
1) Const. New Bantayan Cov.Court, Ph.2	Asuncion	363,110.70	01/06/10	02/24/10	100%	363,110.70		Completed
2) Const. Standard Day Care Ctr.,Cambanogoy	Asuncion	96,573.62	01/6/10	02/10/10	100%	96,573.62		Completed
3) Const. Napungas Brgy. Stage	Asuncion	532,238.91	01/6/10	03/03/10	100%	532,238.91		Completed
4) Compl. Cambanogoy Health Center	Asuncion	181,882.54	01/25/10	02/10/10	100%	181,882.54		Completed
5) Compl. New Balamban Brgy. Stage	Tagum	64,840.44	08/16/09	09/16/09	100%	64,840.44		Completed
6) Compl. Apokon Multipurpose Bldg.	Tagum	1,076,585.66	06/16/09	11/30/09	100%	1,076,585.66		Completed
7) Const. Standard Day Care Ctr.,Semong	Kapalong	591,388.57	01/20/10	05/01/10	100%	591,388.57		Completed
8) Const. Health Center, Dagohoy	Talaingod	296,274.23	12/19/09	02/17/10	100%	296,274.23		Completed

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9) Const. JBL Cov. Court, Sto. Niño	Talaingod	997,471.73	12/19/09	02/17/10	100%	997,471.73		Completed
10) Const. San Roque Health Center	New Cor.	702,216.18	01/26/10	,05/21/10	100%	702,216.18		Completed
11) Const. HE Bldg., Mambing	New Cor.	363,393.23	1/12/10	05/21/10	100%	363,393.23		Completed
12) Const. New Bohol Cov. Court	New Cor.	991,065.67	01/25/10	03/31/10	100%	991,065.67		Completed
13) Const. New Sambong Cov .Court Ph.2	New Cor.	445,586.32	01/20/10	04/18/10	100%	445,586.32		Completed
14) Const. Mini-Warehouse, San Jose	New Cor.	221,441.98	01/25/10	03/08/10	100%	221,441.98		Completed
15) Const. Monte Dujali Health Center	San Isidro	725,765.16	02/09/10	04/19/10	100%	725,765.16		Completed
16) Const. Datu Balong Public Market	San Isidro	435,250.72	02/10/10	03/12/10	100%	435,250.72		Completed
17) Compl. Health Center, Sto. Niño	San Isidro	381,837.98	12/09/09	01/22/10	100%	381,837.98		Completed
18) Compl. New Santiago Brgy. Hall	Asuncion	589,075.79	12/15/09	02/10/10	100%	589,075.79		Completed
19) Compl. Sta. Felomina Brgy. Hall	Asuncion	342,474.21	12/15/09	02/10/10	100%	342,474.21		Completed
20) Compl. Camansa Brgy. Hall	Asuncion	553,189.91	12/19/09	02/10/10	100%	553,189.91		Completed
21) Compl. Cabaywa Health Center	Asuncion	586,015.90	01/16/10	03/12/10	100%	586,015.90		Completed
22) Const. Camansa MP Hall	Asuncion	381,176.94	12/19/09	02/10/10	100%	381,176.94		Completed
23) Compl. Buan Brgy. Hall	Asuncion	708,585.00	12/06/09	03/09/10	100%	708,585.00		Completed
24) Const. Madrasatul Intisharol Islamia Cl	Tagum	327,057.31	12/10/09	03/12/10	100%	327,057.31		Completed
25) Const. Prk.1 & 2 Multipurpose, Nueva Fuerza	Tagum	162,825.23	12/21/09	01/28/10	100%	162,825.23		Completed
26) Compl. Jose Tuazon,Jr. NHS Fence, Madaum	Tagum	351,448.58	01/04/10	03/09/10	100%	351,448.58		Completed
27) Const. San Isidro Cov. Court, Ph. 2	Tagum	488,732.50	12/10/09	01/30/10	100%	488,732.50		Completed
28) Const. Perimeter Fence,Laureta ES,San Miguel	Tagum	386,736.27	01/27/10	03/10/10	100%	386,736.27		Completed
29) Const. Garciaville Multipurpose,Mankilam	Tagum	312,510.75	02/10/10	03/15/10	100%	312,510.75		Completed
30) Compl. Nueva Fuerza BPLK	Tagum	252,983.17	12/10/09	01/30/10	100%	252,983.17		Completed
31) Const. Madaum ES Stage	Tagum	489,311.45	12/17/09	03/15/10	100%	489,311.45		Completed
32) Compl. Bual Multipurpose Hall	Asuncion	172,464.21	01/11/10	01/28/10	100%	172,464.21		Completed
33) Compl. Luna Brgy. Hall	Kapalong	656,927.23	12/21/09	03/25/10	100%	656,927.23		Completed
34) Compl. Katipunan Brgy. Hall, Kapalong	Kapalong	547,356.64	12/21/09	02/24/10	100%	547,356.64		Completed
35) Const. Gupitan Brgy. Hall Fence	Kapalong	383,703.78	02/02/10	04/23/10	100%	383,703.78		Completed
36) Const. Tindahan Natin, Brgy. Pag-asa	Kapalong	258,555.34	01/14/10	05/30/10	100%	258,555.34		Completed

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37) Const. Makeshift Bldg., Brgy. Suaon	Kapalong	116,205.13	12/14/09	02/24/10	100%	116,205.13		Completed
38) Const. Quarters at Sitio Mahayahay, Tuburan	Mawab	145,528.00	10/16/09	11/30/09	100%	145,528.00		Completed
39) Const. Busaon Cov. Court Bleacher	Tagum	206,393.19	02/18/10	03/19/10	100%	206,393.19		Completed
40) Compl. Madaum ES Fence	Tagum	357,891.08	01/04/10	03/09/10	100%	357,891.08		Completed
41) Compl. DIIST Fence, Madaum	Tagum	88,704.93	03/01/10	04/05/10	100%	88,704.93		Completed
42) Compl. Nueva Fuerza Brgy. Hall Fence	Tagum	264,638.52	12/14/09	01/02/10	100%	264,638.52		Completed
43) Compl. Pinamuno Brgy. Hall, San Isidro	Tagum	242,952.00	12/14/09	01/22/10	100%	242,952.00		Completed
44) Compl. Mamangan Brgy. Hall, San Isidro	San Isidro	126,312.66	12/09/09	12/18/09	100%	126,312.66		Completed
45) Const. Sto. Niño Cov. Court, Ph. 3	San Isidro	389,293.77	01/11/10	02/25/10	100%	389,293.77		Completed
46) Compl. Poblacion Cov. Court Bleachers	San Isidro	285,668.00	01/08/09	03/15/09	100%	285,668.00		Completed
47) Compl. Brgy. Hall, Gupitan	Kapalong	308,345.06	01/18/10	03/16/10	100%	308,345.06		Completed
48) Const. of Saldares ES Perimeter Fence	Tagum	284,950.02	07/22/08	08/29/08	100%	284,950.02		Completed
49) Compl. Cuambogan Brgy. Hall	Tagum	85,100.53	11/24/10	12/30/10	100%	85,100.53		Completed
Concreting of Roads - D1 (266) - P 16,700,000.00								
1) Conc. Maniki-Capungagan Road	Kapalong	12,119,451.17	10/26/09	10/30/10	100%	12,119,451.17		Completed
2) Conc. New Balamban Rd. Section	Tagum	719,756.03	10/16/09	02/15/10	100%	719,756.03		Completed
3) Const. Asuncion Public Terminal Road	Asuncion	1,493,271.50	02/01/10	09/15/10	100%	1,493,271.50		Completed
Rehab./Impvt. of FMR - D1 (266) - P 8,330,000.00								
1) Road Impvt. Prk.1-16, Del Pilar	New Cor.	127,799.21	01/16/10	02/28/10	100%	127,799.21		Completed
2) Impvt. Prk.3, Sitio Ladica, Cabidanan	New Cor.	232,753.14	02/01/10	03/31/10	100%	232,753.14		Completed
3) Rehab/Impvt. FMR, Prk. 8, Doña Andrea	Asuncion	160,361.40	02/15/10	02/28/10	100%	160,361.40		Completed
4) Rehab/Impvt. Prk. 6-21, Cambanogoy	Asuncion	259,729.48	02/01/10	02/15/10	100%	259,729.48		Completed
5) Const. of Ecotourism Relocation Site Rd.	Talaingod	675,534.99	03/15/10	09/30/10	100%	675,534.99		Completed
6) Impvt. Limbaan to Guadalupe FMR	New Cor.	316,095.76	11/09/09	03/31/10	100%	316,095.76		Completed
7) Rehab/Impvt. Prk. Lanzones-Langka FMR, Pandapan	Tagum	453,756.67	01/06/10	05/30/10	100%	453,756.67		Completed

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8) Installation of Culverts, Poblacion	New Cor.	225,954.98	01/28/10	03/31/10	100%	225,954.98		Completed
9) Rehab/Impvt. Limbaan-Guadalupe FMR, Ph.2	New Cor.	457,049.02	12/11/09	03/31/10	100%	457,049.02		Completed
10) Rehab/Impvt. Sta.Fe-Del Monte FMR	New Cor.	492,814.33	03/15/10	06/15/10	100%	492,814.33		Completed
11) Rehab/Impvt. Prk.3-4 El Salvador FMR	New Cor.	479,535.04	02/19/10	04/30/10	100%	479,535.04		Completed
12) Const.of 2 Barrel Box Culvert, Mambing	New Cor.	187,500.00	08/09/10	10/30/10	100%	160,952.71		Completed
Const.of Hanging/Footbridge (266)								
1) Const. New Anda-Mesaoy Hanging Bridge	New Cor.	671,133.29	01/25/10	05/30/10	100%	671,133.29		Completed
2) Const. 15LNM Bailey Br.,Sitio Abiod	Kapalong	100,000.00	09/11/09	02/28/10	100%	100,000.00		Completed
3) Const. Buclad Hanging Bridge	Asuncion	804,997.85	11/24/09	04/15/10	100%	804,997.85		Completed
Water System Dev't. Project (269)								
1) Impvt.Sitio Luan WS, Mabantao	Kapalong	382,720.00	12/09/10	03/03/10	100%	382,720.00		Completed
2) San Agustin Deepwell Drilling, San Agustin	Tagum	469,882.67	02/01/10	05/30/10	100%	469,882.67		Completed
3) Water System Impvt., Suaon	Kapalong	896,476.20	12/09/09	03/02/10	100%	896,476.20		Completed
4) Water System at Florida, Ph. 2	Kapalong	424,774.00	03/08/10	04/12/10	100%	424,774.00		Completed
5) Deepwell Drilling at Florida	Kapalong	518,896.95	02/01/10	04/12/10	100%	518,896.95		Completed
6) Deepwell Drilling at Gabuyan	Kapalong	969,442.16	01/20/10	05/17/10	100%	969,442.16		Completed
7) Deepwell Drilling at Prk. 7, Katipunan	Kapalong	287,337.34	02/26/10	03/05/10	100%	287,337.34		Completed
8) Water System Impvt., Linao	San Isidro	581,141.93	12/09/09	03/02/10	100%	581,141.93		Completed
9)Mamangan Water System	San Isidro	472,331.80	01/28/10	06/30/10	100%	472,331.80		Completed
10) Impvt.Monte Dujali Water System	San Isidro	267,067.81	02/09/10	06/02/10	100%	267,067.81		Completed
11) Level II Water System, Sawata	San Isidro	367,878.46	02/11/10	04/08/10	100%	367,878.46		Completed
12) Impvt. San Miguel Water System	San Isidro	524,898.00	12/14/09	06/30/10	100%	524,898.00		Completed
13) Kifaspa Water System Project, Kipalili	San Isidro	380,904.09	01/18/10	04/30/10	100%	380,904.09		Completed
14) Kipalili WS Ph. 2	San Isidro	267,441.52	02/01/10	04/21/10	100%	267,441.52		Completed
15) Deepwell Drilling at Igangon	San Isidro	287,598.54	03/15/10	05/11/10	100%	287,598.54		Completed

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16) Deepwell Drilling at Macgum	New Cor.	383,053.21	03/15/10	05/17/10	100%	383,053.21		Completed
17) Water System at Macgum Ph.2	New Cor.	599,406.85	03/15/10	05/17/10	100%	599,406.85		Completed
18) Mambing WS Impvt.	New Cor.	391,262.30	02/01/10	02/16/10	100%	391,262.30		Completed
19) Impvt.of New Cortez WS	New Cor.	397,577.95	12/16/09	01/16/10	100%	397,577.95		Completed
20) El Salvador WS Impvt.	New Cor.	478,708.03	01/08/10	02/16/10	100%	478,708.03		Completed
21) Impvt.of Sta.Cruz WS	New Cor.	377,835.62	12/16/09	03/27/10	100%	377,835.62		Completed
22) WS Impvt.,Prk.6-6B, Poblacion	New Cor.	421,439.64	12/16/09	02/27/10	100%	421,439.64		Completed
23) Impvt.of Sta.Fe WS	New Cor.	297,055.29	01/08/10	03/31/10	100%	297,055.29		Completed
24) Suawon Water System	New Cor.	370,447.64	12/15/09	07/13/10	100%	370,447.64		Completed
25) WS Impvt. at Concepcion	Asuncion	484,746.17	02/23/10	04/30/10	100%	484,746.17		Completed
26) WS Impvt. at San Vicente	Asuncion	271,329.21	02/15/10	04/12/10	100%	271,329.21		Completed
27) Pamacaun Water System	Asuncion	314,479.75	03/15/10	05/05/10	100%	314,479.75		Completed
28) Impvt.of New Santiago WS, Sitio Butay	Asuncion	343,896.53	04/25/11	06/17/11	100%	343,896.53		Completed
29) Const. of Binancian Water System	Asuncion	559,980.62	01/22/10	06/30/10	100%	559,980.62		Completed
30) Deepwell Drilling, Sitio Magbaad, Sagayen	Asuncion	443,651.39	03/11/10	06/22/10	100%	443,651.39		Completed
31) Impvt. of Magatos WS	Asuncion	540,767.30	03/15/10	06/30/10	100%	540,767.30		Completed
32) Deepwell Drilling, New Loon	Asuncion	523,044.14	03/11/10	05/30/10	100%	523,044.14		Completed
33) Impvt. of Sto. Niño Water System	Talaingod	344,126.56	03/15/10	06/30/10	100%	344,126.56		Completed
34) Impvt.of Sta. Felomina WS	Asuncion	245,826.52	03/16/10	04/21/10	100%	245,826.52		Completed
35) Sonlon Water System	Asuncion	800,630.23	01/30/10	06/17/10	100%	800,630.23		Completed
36) Magbaad Water System, Ph. 2, Sagayen	Asuncion	58,253.00	03/15/10	07/06/10	100%	58,253.00		Completed
37) Sabangan WS Impvt.	San Isidro	815,834.88	03/15//10	05/26/10	100%	815,834.88		Completed
38) Libuton Water System	San Isidro	998,642.12	01/22/10	08/31/10	100%	998,642.12		Completed
39) Dacudao Water System	San Isidro	951,670.41	01/22/10	05/02/10	100%	951,670.41		Completed
40) Deepwell Drilling at Tiburcia	Kapalong	999,908.80	03/01/10	06/30/83	100%	999,908.80		Completed
41) Deepwell Drilling, Brgy. Mamacao	Kapalong	986,857.43	03/15/10	06/30/10	100%	986,857.43		Completed
42) Palma Gil WS, Talaingod	Talaingod	768,794.39	02/01/10	04/21/10	100%	768,794.39		Completed

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43) Impvt.of Del Monte WS, New Corella	New Cor.	339,091.12	03/15/10	10/30/10	100%	339,091.12		Completed
44) Pandapan Spring Development	Tagum	267,355.50	08/10/10	10/30/10	100%	267,355.50		Completed
Const. of Drainage/Canal Linings								
1) Const. Canal Lining, Prk.Pioneer, Magugpo East	Tagum	306,421.50	12/26/09	03/05/10	100%	306,421.50		Completed
2) Drainage Const.,Prk.3,Ph.1, Canocotan	Tagum	548,268.12	02/22/10	05/15/10	100%	548,268.12		Completed
3) Const. Drainage Cover, Magugpo Poblacion	Tagum	239,805.26	10/18/10	02/08/10	100%	239,805.26		Completed
4) Const. Canal Lining, Magugpo North	Tagum	635,192.24	11/05/09	03/15/10	100%	635,192.24		Completed
5) Impvt. Canal Lining, Prk.Ipil-Ipil Visayan Village	Tagum	340,876.90	01/18/10	03/31/10	100%	340,876.90		Completed
6) Const. Canal Lining, Prk.Cogon, Visayan Village	Tagum	533,691.41	02/09/10	05/15/10	100%	533,691.41		Completed
7) Const. Drainage Canal, Liboganon Ph.2	Tagum	690,067.77	03/16/10	05/30/10	100%	690,067.77		Completed
8) Const. San Isidro Canal Lining, Pagsabangan	Tagum	516,733.77	02/11/10	05/15/10	100%	516,733.77		Completed
9) Const. Canal Lining, Bingcungan	Tagum	915,603.00	01/04/10	04/30/10	100%	915,603.00		Completed
10) Const. La Filipina Canal Lining	Tagum	177,574.42	01/04/10	03/15/10	100%	177,574.42		Completed
11) Const. Canal Lining Prk.1, La Filipina	Tagum	234,767.86	01/25/10	03/01/10	100%	234,767.86		Completed
Const. of Solar Driers/MP Pavement								
1) Const. Solar Drier, Prk.13, Sabangan	San Isidro	158,348.19	03/01/10	03/31/10	100%	158,348.19		Completed
2) Const. of Sta. Fe MPP, New Corella	New Cor.	169,006.99	03/15/10	05/31/10	100%	169,006.99		Completed
3) Const. of Solar Drier, Prk.9-B,Poblacion	New Cor.	192,450.84	03/01/10	04/30/10	100%	192,450.84		Completed
4) Ground Levelling, MPP Solar Drier,Prk.7,Sta. Fe	New Cor.	351,375.86	03/15/10	05/15/10	100%	351,375.86		Completed
5) Const. MPP, Prk. 3, Sta. Cruz	New Cor.	159,001.33	06/28/10	09/30/10	100%	159,001.33		Completed
6) Const. Prk. 6, Sta. Cruz Solar Drier	New Cor.	135,816.74	09/14/10	12/30/10	100%	135,816.74		Completed

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					% of Completion	Total Cost		
Rural Electrification								
1) Rural Electf'n.P3, Magdum, Tagum	Tagum*	253,789.00	10/21/11	10/31/11	100%	253,789.00		Completed
2) Rural Electf'n.Prk. Saturn, Cuambogan	Tagum*	180,898.92	02/03/10	03/16/10	100%	180,898.92		Completed
3) Rural Electf'n.Prk. Mercury, Cuambogan	Tagum*	371,621.63	02/03/10	03/20/10	100%	371,621.63		Completed
4) Rural Electf'n. P7-8, San Vicente, Asun.	Asuncion	713,000.00	02/22/10	03/03/10	100%	713,000.00		Completed
5) Rural Electf'n. P2-10, Napungas, Asun.	Asuncion	434,500.00	02/21/10	04/05/10	100%	434,500.00		Completed
6) Rural Electf'n. Prk.10, Doña Andrea, Asun.	Asuncion	251,635.00	02/19/10	03/10/10	100%	251,635.00		Completed
7) Rural Electf'n. P1,5,11, Canatan, Asun.	Asuncion	1,157,000.00	02/07/10	03/01/10	100%	1,157,000.00		Completed
8) Rural Electf'n. Prk. Malipayon, Camoning	Asuncion	443,200.00	02/07/10	03/01/10	100%	443,200.00		Completed
9) Rural Electf'n. Rizal, Binancian,Asuncion	Asuncion	379,000.00	02/22/10	03/01/10	100%	379,000.00		Completed
10) Rural Electf'n. P4, San Jose, New Corella	New Cor.	593,300.00	01/20/10	02/20/10	100%	593,300.00		Completed
11) Rural Electf'n. P3-8, Carcor, NewCorella	New Cor.	772,300.00	01/20/10	02/20/10	100%	772,300.00		Completed
12) Rural Electf'n. P12, SanRoque	New Cor.	278,316.32	01/20/10	02/20/10	100%	278,316.32		Completed
13) Rural Electf'n. Prk3, Dagohoy, Talaingod	Talaingod	235,380.00	02/07/10	02/25/10	100%	235,380.00		Completed
14) Rural Electf'n.Talaingod,Mabantao,Kap.	Kapalong	248,700.00	02/25/10	03/25/10	100%	248,700.00		Completed
15) Rural Electf'n.Prk11, Sampao, Kapalong	Kapalong	553,000.00	02/07/10	02/25/10	100%	553,000.00		Completed
16) Rural Electf'n.Prk.2,5,6, Patrocenio	New Cor.	984,000.00	03/23/10	04/12/10	100%	984,000.00		Completed
17) Rural Electf'n.Prk.8 & 16, Del Pilar	New Cor.	900,227.84	03/15/10	05/14/10	100%	900,227.84		Completed
18) Electf'n.Prk.5 to Prk.1, Sto.Niño	New Cor.	859,803.71	09/20/10	12/30/10	100%	859,803.71		Completed
19) Electf'n. Prk. 8,Sitio Butay-Prk.8,San Vicente	Asuncion	332,854.69	07/15/10	8/15/10	100%	332,854.69		Completed
DISTRICT II								
Rep. & Maint. of Various Gov't. Bldgs., Structures and Facilities (815)								
1) Rep./Impvt. Buenavista Brgy. Hall	Panabo	200,000.00	12/16/09	01/30/10	100%	152,694.36		Completed
2) Impvt.of Tagpore Brgy. Hall	Panabo	165,000.00	12/16/09	02/12/10	100%	155,222.62		Completed
3) Impvt. Camudmud Brgy. Hall, Babak Dist.	IGCS	485,000.00	01/19/10	04/29/10	100%	481,982.40		Completed
4) Impvt. New Camiling Cov. Court	Carmen	273,000.00	01/08/10	02/24/10	100%	263,057.50		Completed
5) Impvt. Gredu Cov. Court	Panabo	200,000.00	11/19/09	12/16/09	100%	146,650.98		Completed

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					% of Completion	Total Cost Incurred to Date		
Subsidy to Local Gov't. Units (874)								
1) Rep./Impvt. Training Center,Pichon	IGCS	310,000.00	12/16/09	07/26/10	100%	286,604.54		Completed
2) Impvt. Sindaton Cov. Court, Ph. 3	Panabo	530,000.00	01/24/10	04/10/10	100%	498,124.40		Completed
3) Impvt. JP Laurel Cov. Court, Ph. 2	Panabo	405,000.00	01/18/10	02/26/10	100%	390,582.85		Completed
4) Impvt. 2CI Flooring, San Antonio E/S	IGCS	55,000.00	11/16/09	12/10/09	100%	34,028.20		Completed
5) Rep./Impvt. Tagbaobo E/S, Kaputian	IGCS	100,000.00	12/18/09	01/15/10	100%	83,371.30		Completed
Ground Development - D2 (860)								
1) Ground Levelling, Tulalian HS	Sto. Tomas	185,500.00	11/18/09	06/15/10	100%	176,139.17		Completed
2) Ground Imprvt., B.E. Dujali Public Market	Dujali	500,000.00	12/11/09	06/15/10	100%	398,509.44		Completed
Const/Compl.of Various Gov't. Bldgs./ Structures/Facilities - D2 (264)								
1) Const. Quezon Covered Court Ph.3, Panabo	Panabo	516,421.99	03/15/10	06/18/10	100%	516,421.99		Completed
2) Const. San Francisco Covered Court,Panabo	Panabo	652,781.21	03/15/10	06/24/10	100%	652,781.21		Completed
3) Const. SanNicolas Covered Court Ph.1, Panabo	Panabo	987,952.55	01/24/10	03/05/10	100%	987,952.55		Completed
4) Compl. San Francisco Health Ctr., Panabo	Panabo	133,462.79	03/15/10	04/10/10	100%	133,462.79		Completed
5) Const.6 Units Waiting Shed,Tagpore, Pbo.	Panabo	168,000.00	12/16/09	05/10/10	100%	168,000.00		Completed
6) Compl.of Tibungol Brgy. Hall, Panabo	Panabo	706,725.84	02/19/10	04/10/10	100%	706,725.84		Completed
7) Const.of Pob. Dujali Gym Ph.3,B.E.Dujali	Dujali	1,993,611.66	12/30/09	03/25/10	100%	1,993,611.66		Completed
8) Compl.New Casay ES Stage w/CR	Dujali	609,635.70	01/04/10	03/10/10	100%	609,635.70		Completed
9) Const.MuslimCultural Ctr.Ph.3,Taba	Carmen	970,692.46	05/02/12	07/31/12	100%	970,692.46		Completed
10) Compl.of Anibongan Health Center	Carmen	450,566.86	12/23/09	03/08/10	100%	450,566.86		Completed
11) Const. Sto.Niño Health Ctr. Fence	Carmen	204,552.18	12/23/09	01/18/10	100%	204,552.18		Completed
12) Const.of Tubod Covered Court	Carmen	617,542.08	12/22/09	03/15/10	100%	617,542.08		Completed
13) Compl. Standard Day Care Ctr.,Minda	Carmen	325,632.00	12/15/09	03/15/10	100%	325,632.00		Completed
14) Const. 1 Cl, Libertad, Kaputian Dist.,IGCS	IGCS	709,994.77	03/15/10	07/06/10	100%	709,994.77		Completed

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					% of Completion	Total Cost Incurred to Date		
15) Const. 1 Cl, Tagbaobo, Kaputian, IGCS	IGCS	860,467.19	02/24/10	07/06/10	100%	860,467.19		Completed
16) Compl. San Remegio Brgy.Hall, Kaputian	IGCS	970,395.19	03/15/10	08/15/10	100%	970,395.19		Completed
17) Const.of Pub. Market, Brgy.Sta.Cruz	IGCS	1,051,938.38	01/17/10	04/13/10	100%	1,051,938.38		Completed
18) Const. Villarica Central Sch. Cov. Court, Pichon	IGCS	518,583.53	02/16/10	05/24/10	100%	518,583.53		Completed
19) Const. San Agustin Cov.Court,Ph.2	IGCS	493,695.14	01/15/10	05/14/10	100%	493,695.14		Completed
20) Const.of Tambo Cov. Court Ph.1, IGCS	IGCS	429,182.18	01/25/10	03/19/10	100%	429,182.18		Completed
21) Const. of Tagpopongan Cov.Court, IGCS	IGCS	958,220.44	01/15/10	05/14/10	100%	958,220.44		Completed
22) Const. of Bandera Cov.Court, Ph.3, IGCS	IGCS	621,961.11	02/08/10	05/24/10	100%	621,961.11		Completed
23) Compl. of Tagbitan-ag Brgy.Hall, IGCS	IGCS	986,552.39	01/21/10	06/15/10	100%	986,552.39		Completed
24) Const. Aundanao Cov. Court, Ph. 1	IGCS	531,184.52	01/25/10	05/24/10	100%	531,184.52		Completed
25) Const.of Nutrition Ctr.,Malativas,Panabo	Panabo	303,609.95	01/13/10	04/23/10	100%	303,609.95		Completed
26) Const.of Standard Day Care Ctr.,Manay	Panabo	412,411.95	01/13/10	04/30/10	100%	412,411.95		Completed
27) Compl. Day Care Ctr.,Pechay, Nanyo	Panabo	105,265.64	03/01/10	03/19/10	100%	105,265.64		Completed
28) Compl. Day Care Ctr.,Kalabasa,Nanyo	Panabo	237,289.00	03/15/10	06/24/10	100%	237,289.00		Completed
29) Const.Nanyo ES Perimeterfence,Nanyo	Panabo	412,079.33	03/15/10	05/07/10	100%	412,079.33		Completed
30) Const.Buenavista Cov. Court Ph.2	Panabo	392,730.06	01/28/10	03/19/10	100%	392,730.06		Completed
31) Const. Consolacion Cov.Court Ph. 2	Panabo	555,755.32	01/28/09	02/26/10	100%	555,755.32		Completed
32) Const. Datu Abdul Cov. Court	Panabo	990,690.91	01/25/10	04/10/10	100%	990,690.91		Completed
33) Const. Kasilak Covered Court Ph. 2	Panabo	902,940.68	01/25/10	04/10/10	100%	902,940.68		Completed
34) Const. Katipunan Cov. Court Ph.2	Panabo	544,364.58	12/10/09	04/10/10	100%	544,364.58		Completed
35) Const.of GMAC Off.Ext.,Dalisay,Panabo	Panabo	907,699.92	12/10/09	05/19/10	100%	907,699.92		Completed
36) Const. of Kiotoy Pub. Market,Pbo.	Panabo	243,578.68	02/20/10	04/08/10	100%	243,578.68		Completed
37) Const. ofAmpi Theater,NewPandan,Panabo	Panabo	961,066.50	12/10/09	04/10/10	100%	961,066.50		Completed
38) Compl.Southern Davao Brgy.Hall,Panabo	Panabo	582,733.86	01/06/10	03/15/10	100%	582,733.86		Completed
39) Compl.of Waterfall Brgy.Hall,Panabo	Panabo	872,989.44	03/08/10	04/23/10	100%	872,989.44		Completed
40) Const. Gredu Day Care Center, Panabo	Panabo	745,379.54	01/05/10	03/15/10	100%	745,379.54		Completed
41) Const.Day Care Ctr.,Sta.Cruz,Panabo	Panabo	523,150.68	12/10/09	04/10/10	100%	523,150.68		Completed
42) Const.UpperLicanan DayCare Ctr.,Panabo	Panabo	567,157.59	12/10/09	04/11/10	100%	567,157.59		Completed

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43) Const. of Maduao Cov. Court Ph.2, Panabo								Completed
44) Const.of Lower Panaga Cov.Court Ph.2, Pbo.	Panabo	579,237.83	01/27/10	04/10/10	100%	579,237.83		Completed
45) Const.Guadalupe Health Ctr. Ph.1,Carmen	Panabo	720,606.58	01/13/10	04/10/10	100%	720,606.58		Completed
46) Const.of New Visayas Brgy,Hall, Panabo	Carmen	480,094.78	12/03/09	03/15/10	100%	480,094.78		Completed
47) Compl. of Sto.Niño Brgy.Hall, Panabo	Panabo	969,476.20	03/16/10	04/26/10	100%	969,476.20		Completed
48) Compl. Salvacion Conc. Bleacher,Panabo	Panabo	429,329.69	01/11/10	03/15/10	100%	429,329.69		Completed
49) Const. of Health Center,San Jose, IGCS	Panabo	138,909.99	03/15/10	06/24/10	100%	138,909.99		Completed
50) Const. of Del Monte Health Ctr.,Ph1, IGCS	IGCS	732,236.85	01/13/10	03/15/10	100%	732,236.85		Completed
51) Compl. San Vicente Cov.Court, Sto.Tomas	IGCS	538,265.05	01/17/10	03/15/10	100%	538,265.05		Completed
52) Const. San Jose Multipurpose Bldg.,Sto.Tomas	Sto. Tomas	325,856.99	03/22/10	04/19/10	100%	325,856.99		Completed
53) Compl.of Cov. Court, Tuganay, Carmen	Sto. Tomas	583,441.08	03/15/10	06/25/10	100%	583,441.08		Completed
54) Const.of Tambo Cov. Court, Ph.2, Babak	Carmen	946,476.35	01/25/10	04/15/10	100%	946,476.35		Completed
55) Inst.of Steel Grills, Lungaog ES	IGCS	65,042.00	06/07/10	06/18/10	100%	65,042.00		Completed
56) Compl. Tubod Covered Court, Ph.3	Sto. Tomas	103,186.60	09/17/10	12/16/10	100%	103,186.60		Completed
58) Compl. Muslim Cultural Center, Taba	Carmen	186,793.84	12/01/10	01/15/11	100%	186,793.84		Completed
59) Compl. Magwawa Cov. Court	Carmen	872,900.00	05/02/12	07/31/12	100%	683,234.28		Completed
60) Compl. Of Public Market, Kiotoy	Sto. Tomas	135,000.00	06/16/11	04/27/12	100%	100,034.19		Completed
	Panabo	286,000.00	07/08/13	08/07/13	100%	199,385.00		
Concreting of Roads - D2 (266)								
1) Conc. Camias St.,Tibal-og, Sto. Tomas								Completed
2) Conc. of Kimamon Prov'l.Rd.,Sto. Tomas	Sto. Tomas	945,667.98	01/31/09	03/16/10	100%	945,667.98		Completed
3) Conc. of Cagangohan Brgy. Road, Panabo	Sto. Tomas	1,852,330.59	01/04/10	03/30/10	100%	1,852,330.59		Completed
4) Conc. of Villarica Brgy. Road, IGCS	Panabo	798,943.69	03/15/10	06/15/10	100%	798,943.69		Completed
	IGCS	915,324.65	01/16/10	06/15/10	100%	915,324.65		
Rehab./Impvt.of FMR - D2 (266)								
1) Impvt.of Mabuhay Brgy. Road, Carmen								Completed
2) Impvt.of Asuncion FMR, Carmen	Carmen	12,117.00	12/19/09	03/15/10	100%	12,117.00		Completed
3) Impvt.of Tubod Brgy. Road, Carmen	Carmen	319,401.58	01/29/10	03/30/83	100%	319,401.58		Completed
	Carmen	106,399.69	01/28/10	03/30/10	100%	106,399.69		

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4) Rehab/Impvt.Prk. 2, Damoza,Cebulano,Carmen	Carmen	287,256.41	02/28/10	04/30/10	100%	287,256.41		Completed
5) Rehab/Impvt. Prk. SanJuan, La Paz, Carmen	Carmen	43,998.50	03/15/10	11/30/10	100%	43,998.50		Completed
6) Impvt. Sitio Malapanit, Magwawa,Sto.Tomas	Sto. Tomas	1,114,715.71	11/16/09	03/30/10	100%	1,114,715.71		Completed
7) Impvt. P1, Pag-asa, SanMiguel, Sto.Tomas	Sto. Tomas	642,909.32	01/08/10	03/30/10	100%	642,909.32		Completed
8) Impvt.of New Visayas Brgy. Road, Sto.Tomas	Sto. Tomas	901,909.26	03/16/10	04/26/10	100%	901,909.26		Completed
9) Impvt.of New Casay Brgy. Road,B.E.Dujali	Dujali	53,048.25	12/14/09	12/15/09	100%	53,048.25		Completed
10) Rehab/Impvt. Prk.1A-6,Cabay-angan,B.E.Dujali	Dujali	125,494.42	01/11/10	03/15/10	100%	125,494.42		Completed
11) Impvt. of Cabay-angan FMR, B.E. Dujali	Dujali	327,943.54	01/14/10	03/15/10	100%	327,943.54		Completed
12) Impvt. of San Jose-San Agustin Rd.,IGCS	IGCS	216,156.65	12/1/09	03/15/10	100%	216,156.65		Completed
13) Impvt. of Catagman FMR, Samal Dist.,IGCS	IGCS	427,577.07	11/16/09	03/15/10	100%	427,577.07		Completed
14) Impvt. of Prk.5-6 FMR, Little Panay, Panabo	Panabo	490,687.96	02/25/10	05/30/10	100%	490,687.96		Completed
15) Impvt.Brgy.site Access Rd.,Waterfall,Panabo	Panabo	55,701.10	03/08/10	04/15/10	100%	55,701.10		Completed
16) Rehab/Impvt.of Galvez-Bagtok, Tulalian	Sto. Tomas	498,273.24	01/04/10	03/15/10	100%	498,273.24		Completed
17) Impvt.Dujali-Balisong-Tanglaw Rd.,B.E.Dujali	Dujali	6,337,028.65	01/25/10	12/30/10	100%	6,337,028.65		Completed
18) Impvt. Prk. Antipolo & Balisong Rd.,Cabay-angan	Dujali	74,954.23	01/20/10	03/15/10	100%	74,954.23		Completed
19) Const.of 1 BarrelBoxCulvert,Magsaysay	Carmen	552,420.19	01/18/10	05/30/10	100%	552,420.19		Completed
22) Impvt.Bandera FMR Ph.1,Kaputian, IGCS	IGCS	465,698.44	01/10/10	04/15/10	100%	93,403.04		Completed
23) Rehab./Impvt.FMR,Prk.Malipayon,La Paz	Carmen	216,819.01	03/15/10	09/16/10	100%	216,819.01		Completed
24) Const. Mangalcal RCDG Bridge	Carmen	4,214,097.10	10/10/10	07/12/11	100%	4,214,097.10		Completed
25) Rehab/Impvt. Prk.1-2 Sitio Pawas FMR	Dujali	744,047.33	12/20/10	07/15/11	100%	744,047.33		Completed
26) Rehab/Impvt. Prk. Nafaril-Magupising FMR	Dujali	336,773.58	12/01/10	03/29/11	100%	336,773.58		Completed
Const.of Hanging/Footbridge (266)								
1) Const. of 17 LN.M.Footbridge,Tinago,Peñaplata	IGCS	296,790.51	03/22/10	04/30/10	100%	296,790.51		Completed
Water System Dev't. Project (269)								
2) Impvt.of Aumbay WS, Samal Dist., IGCS	IGCS	970,959.66	01/18/10	03/16/10	100%	970,959.66		Completed
3) Impvt.of Sion WS, Kaputian Dist., IGCS	IGCS	894,742.93	02/16/10	04/15/10	100%	894,742.93		Completed

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4) Kanaan WS Ph.2, Kaputian Dist.,IGCS	IGCS	394,625.66	12/09/09	06/16/10	100%	394,625.66		Completed
5) Mambago B WS Ph.2, Babak. IGCS	IGCS	197,604.59	12/6/09	03/16/10	100%	197,604.59		Completed
6) Cawag WS Ph.2, Samal Dist., IGCS	IGCS	211,000.00			100%	197,357.47		Completed
7) Licup WS Ph.2, Samal dist., IGCS	IGCS	175,000.00			100%	164,324.44		Completed
8) Tagdaliano WS Ph.2, Samal Dist., IGCS	IGCS	197,242.73	03/10/10	06/04/10	100%	197,242.73		Completed
9) Prk.Mahayahay Deepwell Drilling,Libertad	IGCS	530,506.91	02/08/10	04/30/10	100%	530,506.91		Completed
10) Deepwell Drilling Kanaan,Kaputian,IGCS	IGCS	493,822.07	02/08/10	03/13/10	100%	493,822.07		Completed
11) Mambago B Deepwell Drilling,Babak	IGCS	644,484.88	12/06/09	03/16/10	100%	644,484.88		Completed
12) Deepwell Drilling Del Monte,Samal	IGCS	509,585.08	01/17/10	03/15/10	100%	509,585.08		Completed
13) Deepwell Drilling Cawag,Samal	IGCS	333,107.00	11/28/11	02/16/12	100%	333,107.00		Completed
14) Deepwell Drilling Licup,Samal	IGCS	260,366.38	2/16/12	03/16/12	100%	260,366.38		Completed
15) Const.of Elevated Tank,Tibulao,Carmen	Carmen	690,748.21	12/11/10	08/10/10	100%	690,748.21		Completed
16) Deepwell Drilling,Pantaron, Sto. Tomas	Sto. Tomas	402,666.47	12/27/09	03/29/10	100%	402,666.47		Completed
17) WS Impvt.,San Vicente, Sto. Tomas	Sto. Tomas	510,594.62	01/11/10	01/28/11	100%	510,594.62		Completed
18) Pantaron WS Ph.2, Sto. Tomas	Sto. Tomas	70,538.27	02/12/10	03/15/10	100%	70,538.27		Completed
19) Impvt. Esperanza WS, Sto. Tomas	Sto. Tomas	907,687.22	12/24/09	03/17/10	100%	907,687.22		Completed
20) Installation of Pipelines,Cogon,Babak Dist.	IGCS	145,149.29	01/14/10	04/23/10	100%	145,149.29		Completed
21) Water Impvt. Prk.3,Bukaran,Toril	IGCS	893,666.51	02/16/10	04/15/11	100%	893,666.51		Completed
22) Const.of Caliclic Elevated Water Tank	IGCS	880,139.93	10/01/10	02/18/11	100%	880,139.93		Completed
23) Const.Kinawitnon Elevated Steel Tank,IGCS	IGCS	735,969.60	02/16/09	09/20/10	100%	735,969.60		Completed
24) Const. of Elevated Tank, Cogon	IGCS	969,904.38	10/10/10	04/30/11	100%	969,904.38		Completed
25) Mambago A Water System,Samal	IGCS	455,672.84	01/12/10	06/09/10	100%	455,672.84		Completed
26) Moncado WS, Babak Dist., IGCS	IGCS	609,022.20	01/16/10	03/16/10	100%	609,022.20		Completed
27) Water System,San Miguel,Samal, IGCS	IGCS	855,172.58	01/12/10	03/16/10	100%	855,172.58		Completed
28) Impvt.of Guillon WS, Samal,IGCS	IGCS	276,944.89	03/15/10	10/29/10	100%	276,944.89		Completed
29) WS Impvt., Brgy. San Isidro, IGCS	IGCS	387,963.31	03/15/10	10/29/10	100%	387,963.31		Completed
30) Kauswagan WS Expansion, Panabo	Panabo	465,638.77	01/04/10	03/12/10	100%	465,638.77		Completed
31) Manay WS Ph.2,Panabo City	Panabo	286,420.42	03/15/10	01/28/11	100%	286,420.42		Completed

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					% of Completion	Total Cost Incurred to Date		
32) Manay Deepwell Drilling, Panabo City	Panabo	176,582.44	03/09/10	04/30/10	100%	176,582.44		Completed
33) WS at Cacao, Panabo City	Panabo	920,511.76	06/16/11	04/27/12	100%	920,511.76		Completed
34) Deepwell Drilling, Katualan	Panabo	952,283.72	02/03/10	05/14/10	100%	952,283.72		Completed
35) Deepwell Drilling, Prk.3, Tibungol, Panabo	Panabo	207,327.70	03/15/10	07/30/10	100%	207,327.70		Completed
36) Deepwell Drilling, Pob. Tagdaliano	IGCS	655,257.19	02/01/10	04/30/10	100%	655,257.19		Completed
37) Apitong WS Impvt., Sto. Tomas	Sto. Tomas	273,500.00	02/01/10	05/14/10	100%	273,500.00		Completed
38) Deepwell Drilling, Balet, Babak	IGCS	1,000,000.00	02/12/10	08/02/10	100%	951,441.13		Completed
39) WS Impvt., Adecor, IGCS	IGCS	956,420.00	02/16/10	05/14/10	100%	956,420.00		Completed
40) Impvt. of Poblacion WS, IGCS	IGCS	959,169.76	01/14/10	09/20/10	100%	959,169.76		Completed
41) Impvt. of Anonang WS, IGCS	IGCS	791,990.54	02/16/10	04/31/10	100%	791,990.54		Completed
42) Rep./Impvt. Dapco WS, Panabo	Panabo	883,019.37	01/21/10	03/15/10	100%	883,019.37		Completed
43) New Malitbog Deepwell Drilling	Panabo	871,819.30	01/16/12	02/12/12	100%	871,819.30		Completed
44) Impvt. of San Roque WS, Panabo	Panabo	942,391.79	02/11/10	08/15/10	100%	942,391.79		Completed
45) Impvt. of Pangubatan WS, IGCS	IGCS	965,380.00	02/16/10	08/02/10	100%	965,380.00		Completed
46) Replacement of Transformer, Consolacion WS	Panabo	78,632.76	02/26/10	03/26/10	100%	78,632.76		Completed
47) WS Impvt. Prk. 3, Bukaran	IGCS	149,515.32	02/16/10	04/15/11	100%	149,515.32		Completed
48) Const. Caliclic Water Tank	IGCS	88,542.75	10/01/10	02/18/11	100%	88,542.75		Completed
49) Primary Line Ext. of WS Apitong, La Libertad	Panabo	53,216.44	02/01/10	05/14/10	100%	53,216.44		Completed
50) Const. of Elevated Tank, Cogon	IGCS	152,100.00	10/10/10	04/30/11	100%	152,100.00		Completed
51) Deepwell Drilling @ Limao	IGCS	311,462.69	12/16/10	04/14/10	100%	311,462.69		Completed
52) Deepwell Drilling @ Cawag	IGCS	319,606.38	12/07/09		100%	319,606.38		Completed
53) Deepwell Drilling @ Licup	IGCS	407,222.89	02/16/12	03/16/12	100%	407,222.89		Completed
Const. of Drainage/Canal Linings								
1) Const. of Salvacion Canal Lining, Panabo	Panabo	759,153.42	01/04/09	04/16/10	100%	759,153.42		Completed
2) Const. of San Pedro Canal Lining, Panabo	Panabo	262,050.73	02/22/10	03/15/10	100%	262,050.73		Completed
3) Const. Prk. Barracuda Canal Lining, Sn. Pedro, Pbo.	Panabo	97,003.77	01/11/10	02/26/10	100%	97,003.77		Completed
4) Const. La Libertad Canal Lining, Sto. Tomas	Sto. Tomas	388,988.17	12/28/09	03/15/10	100%	388,988.17		Completed

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5) Drainage Impvt.,Prk.7,Mabaus,Carmen	Carmen	469,723.04	11/23/09	04/15/10	100%	469,723.04		Completed
6) Desiltation & Canal Lining,Bobongon,Sto.Tomas	Sto. Tomas	658,705.52	03/01/10	06/30/10	100%	658,705.52		Completed
7) Const.of Salvacion Dike, Carmen	Carmen	476,588.98	01/11/10	04/15/10	100%	476,588.98		Completed
Const. of Solar Driers/MP Pavement								
Const. of Linusotan Conc. Pavement, IGCS	IGCS	138,130.00	03/15/10	07/30/10	100%	138,130.00		Completed
Const. of MPP, Limao, IGCS	IGCS	218,095.61	01/19/10	04/16/10	100%	218,095.61		Completed
Const. of Camudmud MPP, IGCS	IGCS	181,239.35	01/18/10	02/28/10	100%	181,239.35		Completed
Const. of Tagpore MPP, Panabo	Panabo	141,350.70	12/16/09	02/05/10	100%	141,350.70		Completed
Concreting of Pathwalk, Mabunao, Panabo	Panabo	138,601.87	11/23/09	12/15/09	100%	138,601.87		Completed
Const. of Magupising MPP	Dujali	283,158.32	11/26/10	02/28/10	100%	283,158.32		Completed
Rural Electrification								
1) Rural Electf'n.,Poblacion,B.E.Dujali	Dujali	414,798.99	03/15/10	05/28/10	100%	414,798.99		Completed
2) Rural Electf'n.Prk3 & 5, SanIsidro,Carmen	Carmen	688,955.78	02/05/10	03/16/10	100%	688,955.78		Completed
3) Rural Electf'n.P7A,2A,2B, Tuganay,Carmen	Carmen	765,355.58	12/07/09	05/15/10	100%	765,355.58		Completed
4) Rural Electf'n. Prk8, Anibongan,Carmen	Carmen	527,883.53	12/16/09	04/10/10	100%	527,883.53		Completed
5) Rural Electf'n.Urban Poor, Ising,Carmen	Carmen	246,413.63	12/14/09	01/15/10	100%	246,413.63		Completed
6) Rural Electf'n.Prk1&3, San Jose, Sto.Tomas	Sto. Tomas	299,100.07	03/15/10	02/28/11	100%	299,100.07		Completed
7) Rural Electf'n. Prk6, Kimamon,Sto.Tomas	Sto. Tomas	410,358.44	03/15/10	05/10/11	100%	410,358.44		Completed
8) Rural Electf'n. Prk.4, Sibuyan, Sto.Tomas	Sto. Tomas	235,889.97	03/15/10	07/30/10	100%	235,889.97		Completed
9) Rural Electf'n. Prk4-8, Upper Licanan, Pbo.	Panabo	418,570.97	03/15/10	07/30/10	100%	418,570.97		Completed
11) Rural Electf'n. Prk5, Mabunao,Panabo	Panabo	813,339.89	03/15/10	07/15/10	100%	813,339.89		Completed
12) Rural Electf'n. Prk6, Tagpore, Panabo	Panabo	407,617.20	03/12/10	10/08/10	100%	407,617.20		Completed
13) Rural Electf'n. Pk.Ipil-Yakal, Talomo	Sto. Tomas*	990,000.00	03/15/10	07/15/10	100%	990,000.00		Completed
14) Rural Electf'n. P1, Sitio Pag-ibig, Sto.Tomas	Sto. Tomas*	327,463.56	03/15/10	03/31/10	100%	327,463.56		Completed
15) Rural Electf'n. P7, New Katipunan	Sto. Tomas*	990,000.00	03/15/10	05/31/10	100%	990,000.00		Completed

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16) Rural Electf'n. Prk.2.Moslog, Kinamayan	Sto. Tomas*	889,097.51	03/15/10	09/22/10	100%	889,097.51		Completed
17) Rural Electf'n. Prk.7, Casig-ang,Sto.Tomas	Sto. Tomas*	896,479.05	02/28/10	05/15/10	100%	896,479.05		Completed
18) Rural Electf'n.Prk.5-4,Catagman, IGCS	IGCS	560,800.00	02/01/10	03/16/10	100%	560,800.00		Completed
19) Rural Electf'n. SitioNabunturan, Sn.Isidro	IGCS				100%	-		(realigned to Sitio Quimban,Kaputian)
20) Rural Electf'n. Brgy.Dadatan,Talicud,IGCS	IGCS	449,500.00	03/15/10	04/10/10	100%	449,500.00		Completed
21) Rural Electf'n. Prk.Mahogany,Linosotan,IGCS	IGCS	555,800.00	02/01/10	02/10/10	100%	555,800.00		Completed
22) Rural Electf'n.Prk.7-3,Sto.Niño,IGCS	IGCS	1,032,540.00	02/01/10	03/16/10	100%	1,032,540.00		Completed
23) Rural Electf'n.Prk.5-6,San Isidro,IGCS	IGCS	614,500.00	02/01/10	03/16/10	100%	614,500.00		Completed
24) Rural Electf'n.Prk.1,Libuak , IGCS	IGCS	320,700.00	02/01/10	03/16/10	100%	320,700.00		Completed
25) Rural Electf'n.Prk.6,Camudmud,IGCS	IGCS	313,540.00	02/01/10	03/16/10	100%	313,540.00		Completed
26) Rural Electf'n.Prk.1-6, Tagbay, IGCS	IGCS	1,085,200.00	02/01/10	03/16/10	100%	1,085,200.00		Completed
27) Rural Electf'n.of Brgy. Mangalcal	Carmen	802,394.83	10/10/10	11/19/10	100%	802,394.83		Completed
28) Rural Electf'n.Sitio Quimban,San Isidro,Kaputian	IGCS	885,456.11	04/04/12	04/27/12	100%	885,456.11		Completed
Purch./Const/Impvt. of Various Gov't. Facilities								
- Subsidy to LGUs (Prov'l.Counterpart)								
1) Rehab. Prk.9,Pob.-Prk.1&6, Del Pilar	Carmen	701,000.00			100%	701,000.00		Completed
2) Const. Prk. 5-1 Mangalcal FMR, Carmen	Carmen	293,250.00			100%	293,250.00		Completed
3) Const. of K'tam RCDG Bridge	Asuncion	380,540.55			100%	380,540.55		Completed
Const/Compl.Various Gov't. Structures/Fac.								
1) Const. Magugpo West Day Care Ctr.	Tagum	584,000.00	10/27/10	01/31/10	100%	575,364.69		Completed
Purch./Const/Impvt. of Various Gov't. Fac.								
1) Const. of Sports Complex Fence	Tagum	3,000,000.00	07/02/11	01/31/12	100%	2,876,460.36		Completed
Repair & Maint. - Office Bldg. (811)								
1) Impvt. Of DILG Bldg.	Tagum	3,500,000.00			100%	3,498,735.37		Completed

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Subsidy to LGU (MRDP Prov'l. Counterpart)								
1) Rehab.Brgy.Asuncion-Ising FMR w/ Br.Component	Carmen	225,875.00			100%	225,875.00		Completed
2) Rehab.Salawao-Migatong FMR, Sto. Niño	Talaingod	291,405.00			100%	291,405.00		Completed
3) Rehab. Dagohoy-Talaingod-Semong FMR	Kapalong	1,161,300.00	08/25/11	10/31/12	100%	1,161,300.00		Completed
4) Rehab. Suaon-Gupitan, Kapalong, Monte Dujali	Kapalong	4,042,800.00	12/08/11		80%	4,042,800.00		Completed
Purch./Const./Impvt. Government Facilities								
1) Impvt. of Pangubatan Water System	IGCS	230,500.00	03/07/14		90%	157,651.00		on-going
2) Impvt. of Kanaan Water System	IGCS	232,500.00	03/07/14		75%	194,177.42		on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
Provincial Budget Officer


RODOLFO P. DEL ROSARIO
Governor

