

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2016**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Financial Expense	Provincewide	106,540,000.00	January 2016	December 2016	34%	36,705,515.71	none	
Economic Development								
Fruit Nursery Development Project	Provincewide	340,000.00	January 2016	December 2016	46%	156,163.99	none	
Cacao Beans Production & Marketing	Provincewide	5,600,000.00	January 2016	December 2016		-		
On Farm Research & Demo. Program	Provincewide	350,000.00	January 2016	December 2016		142,217.32		
Cereals Enhancement Project	Provincewide	925,000.00	January 2016	December 2016		875,310.00		
Animal Breeding and Upgrading Program	Provincewide	345,000.00	January 2016	December 2016	6%	19,200.00	none	
Animal Disease and Diagnostic Laboratory Services	Provincewide	300,000.00	January 2016	December 2016	14%	42,400.00	none	
Dairy Development Healthcare Program	Provincewide	520,000.00	January 2016	December 2016	49%	255,698.62	none	
Livestock Development Program	Provincewide	1,000,000.00	January 2016	December 2016	0%	-	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Environment Wildlife & Protected Areas Development Project		960,000.00	January 2016	December 2016	9%	85,260.00	none	
Ecological Solid Waste Management Program		583,000.00	January 2016	December 2016	0%	304,973.32	none	
Repair and Maint. Various Provincial Roads & Bridges - District 1	District 1	32,916,282.00	January 2016	December 2016	24%	7,740,286.25	none	
Name of Road Section								
Angelo-Dagohoy		40,800.00	January 2016	December 2016				
Boundary Tagum-Baca-New Corella Road		336,971.49	January 2016	December 2016		125,179.27		
Carcor Junction Kauswagan Road		129,120.00	January 2016	December 2016		-		
Carcor - Patrocenio Junction - Bayabas Road		737,400.00	January 2016	December 2016		-		
Daligidigon-Lumabag		60,000.00	January 2016	December 2016		-		
Datu Balong - Pinamuno		63,840.00	January 2016	December 2016		17,576.17		
Del Pilar - El Nido Road		40,320.00	January 2016	December 2016		-		
Del Pilar Junction, Silangan Road		113,280.00	January 2016	December 2016		-		
Del Pilar - Purok 8, Bagsak-San Jose Road		252,000.00	January 2016	December 2016		-		
Florida - New Boholano		48,480.00	January 2016	December 2016		-		
Florida - Suaon Junction Gupitan		322,560.00	January 2016	December 2016		-		
Igangon - Sawata Provincial Road		312,960.00	January 2016	December 2016		-		
Junction Carcor - Purok 9 Bagsak		94,560.00	January 2016	December 2016		-		
Junction Dacudao - Mabuhay		117,600.00	January 2016	December 2016		-		
Junction Highway Canatan - Doña Andrea Road		88,640.00	January 2016	December 2016		-		
Junction Highway Luna-Mamacao-Narra		164,640.00	January 2016	December 2016		-		
Junction New Boholano - New Loon		108,360.00	January 2016	December 2016		91,972.74		
Junction New Visayas - Buan Road		66,480.00	January 2016	December 2016		26,510.76		
Junction Paiton - Mibolo		595,200.00	January 2016	December 2016		-		
Junction Patel - Langan		47,040.00	January 2016	December 2016		42,877.46		
Junction Sagayen - Sonlon		235,680.00	January 2016	December 2016		195,031.88		
Junction Sampao Boundary - Mamacao		120,960.00	January 2016	December 2016		-		
Junction San Juan - Junction Mesaoy Road		72,480.00	January 2016	December 2016		-		
Junction Sawata - Boundary Binasbas		13,440.00	January 2016	December 2016		-		
Junction Suaon - Libuton Road		152,040.00	January 2016	December 2016		-		
Km. 9, Sagayen - Sawata Provincial Road		72,000.00	January 2016	December 2016		-		
Km. 15, Kipalili - New Loon		60,000.00	January 2016	December 2016		-		
Limbaan - Sta Fe - El Salvador		476,169.56	January 2016	December 2016		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mesaoy Junction Mahayahay		120,000.00	January 2016	December 2016		-		
Mesaoy - Dasing		40,800.00	January 2016	December 2016		-		
Mesaoy - New Bohol		132,480.00	January 2016	December 2016		-		
Monte Dujali - Gupitan		70,800.00	January 2016	December 2016		-		
New Bohol Junction El Unido Road		80,640.00	January 2016	December 2016		77,633.79		
New Corella - El Unido Junction - Mesaoy		347,520.00	January 2016	December 2016		-		
New Corella - Guadalupe - Del Monte		186,720.00	January 2016	December 2016		-		
New Corella - New Bohol Road		282,864.00	January 2016	December 2016		-		
New Corella - New Sambog - Silangan Road		148,320.00	January 2016	December 2016		-		
New Corella - Saug		566,784.00	January 2016	December 2016		535,115.50		
Pamacaun - Lasang - Banale		97,440.00	January 2016	December 2016		-		
Pandulian Junction - San Miguel		137,760.00	January 2016	December 2016		-		
Poblacion New Corella - Purok 10 Poblacion Road		53,280.00	January 2016	December 2016		-		
Purok 1, Maunlom - Purok 6, Maunlom		53,760.00	January 2016	December 2016		-		
Purok 7 Poblacion - Junction New Sambog Road		102,240.00	January 2016	December 2016		-		
San Vicente - Bulay		24,000.00	January 2016	December 2016		-		
Sawata - Libuton - Monte Dujali - Patel		431,040.00	January 2016	December 2016		427,054.58		
Sawata - Mamangan - Pinamuno		276,480.00	January 2016	December 2016		30,748.83		
Saug - Sonlon Boundary Longanapan		206,400.00	January 2016	December 2016		-		
Semong - Palma Gil		60,000.00	January 2016	December 2016		-		
Sonlon - New Visayas - Camansa		120,000.00	January 2016	December 2016		62,301.15		
Sta. Fe - Del Monte Road		67,680.00	January 2016	December 2016		-		
Sta. Fe - Maming		218,400.00	January 2016	December 2016		-		
Sta. Felomina - San Roque Road		175,320.00	January 2016	December 2016		-		
Sto. Niño Daligdigon - Paiton		207,758.79	January 2016	December 2016		-		
Sto. Niño - Palma Gil - Sitio Opao		36,080.00	January 2016	December 2016		-		
Tagaytay - Buan		57,120.00	January 2016	December 2016		-		
Angelo-Dagohoy		55,999.03	January 2016	December 2016		1,658.00		
Boundary Tagym - Baca - New Corella Road		379,876.52	January 2016	December 2016		379,876.52		
Carcor Junction Kauswagan Road		89,304.18	January 2016	December 2016		-		
Carcor - Patrocenio Junction - Bayabas Road		338,529.32	January 2016	December 2016		300,964.00		
Daligdigon-Lumabag		61,365.66	January 2016	December 2016		-		
Datu Balong - Pinamuno		64,071.06	January 2016	December 2016		64,071.05		
Del Pilar - El Unido Road		34,496.84	January 2016	December 2016		-		
Del Pilar Junction, Silangan Road		149,963.27	January 2016	December 2016		-		
Del Pilar - Purok 9 Bagsak - San Jose Road		202,025.37	January 2016	December 2016		-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Florida - New Boholano		58,396.25	January 2016	December 2016		-		
Florida - Suaon Juc		409,259.05	January 2016	December 2016		394,329.84		
Igangon - Sawata Provincial Road		229,895.01	January 2016	December 2016		90,812.83		
Junction Carcor - Purok 9 Bagsak		53,977.85	January 2016	December 2016		-		
Junction Dacudao - Mabuhay		101,316.24	January 2016	December 2016		71,983.46		
Junction Highway - Canatan - Doña Andrea Road		108,702.57	January 2016	December 2016		96,598.98		
Junction Highway - Luna - Mamacao - Narra		274,964.37	January 2016	December 2016		100,000.00		
Junction New Boholano - New Loon		354,228.55	January 2016	December 2016		353,014.75		
Junction New Visayas - Buan Road		173,716.18	January 2016	December 2016		173,716.18		
Junction Paiton - Mibolo		471,081.24	January 2016	December 2016		262,046.98		
Junction Patel - Langan		42,285.84	January 2016	December 2016		42,285.83		
Junction Sagayen - Sonlon Road		737,134.64	January 2016	December 2016		737,134.63		
Junction Sampao - Boundary Mamacao		120,509.92	January 2016	December 2016		-		
Junction San Juan - Junction Mesaoy Road		59,067.10	January 2016	December 2016		-		
Junction Sawata - Boundary Binasbas		12,031.84	January 2016	December 2016		11,278.86		
Junction Suaon - Libuton Road		153,406.16	January 2016	December 2016		-		
Limbaan - Sta Fe - El Salvador		656,531.24	January 2016	December 2016		449,167.95		
Mesaoy - Junction Mahayahay		105,879.42	January 2016	December 2016		-		
Mesaoy - Dasing		44,812.95	January 2016	December 2016		-		
Mesaoy - New Bohol		385,581.96	January 2016	December 2016		-		
Monte Dujali - Gupitan		101,205.60	January 2016	December 2016		83,581.40		
New Bohol - Junction El Unido Road		92,008.73	January 2016	December 2016		90,688.15		
New Corella - El Unido Junction - Mesaoy		301,073.05	January 2016	December 2016		-		
New Corella - New Bohol Road		445,244.19	January 2016	December 2016		-		
New Corella - New Sambog - Silangan Road		160,063.90	January 2016	December 2016		-		
New Corella - Saug		572,529.23	January 2016	December 2016		572,529.53		
Pamacaun - Lasang - Banate		97,616.40	January 2016	December 2016		-		
Pandulian Junction - San Miguel		179,552.08	January 2016	December 2016		-		
Poblacion New Corella - Purok 10 Poblacion Road		44,774.72	January 2016	December 2016		-		
Purok 1, Maunlom - Purok 6, Maunlom		44,263.22	January 2016	December 2016		40,993.68		
Purok 7 Poblacion - Junction New Sambog Road		67,656.05	January 2016	December 2016		-		
Saug - Sonlon Boundary Longanapan Road		342,810.79	January 2016	December 2016		297,987.18		
Semong - Palma Gil		61,365.65	January 2016	December 2016		-		
Sonlon - New Visayas - Camansa		159,024.97	January 2016	December 2016		158,224.97		
Sta. Fe - Del Monte Road		72,383.14	January 2016	December 2016		58,701.77		
Sta. Fe - Maming		205,774.91	January 2016	December 2016		97,940.75		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sta. Felomina - San Roque Road		359,362.55	January 2016	December 2016		261,450.77		
Sto. Niño - Daligdigon - Paiton		372,964.83	January 2016	December 2016		-		
Sto. Niño - Palma Gil - Sitio Opao		103,724.77	January 2016	December 2016		-		
Tagaytay - Buan		177,834.56	January 2016	December 2016		-		
Km. 15, Kipalili - New Loon		673,592.12	January 2016	December 2016		18,824.09		
Km. 9, Sagayen - Sawata Provincial Road		1,516,199.17	January 2016	December 2016		49,242.17		
New Corella - Guadalupe - Del Monte		324,798.08	January 2016	December 2016		50,312.88		
San Vicente - Bulay		777,643.88	January 2016	December 2016		14,819.60		
Sawata - Libuton - Monte Dujali - Patel		686,786.20	January 2016	December 2016		678,502.46		
Sawata - Mamangan - Pinamuno		369,089.34	January 2016	December 2016		55,528.17		
Asuncion - Monte Carlo - Del Pilar		689,299.37	January 2016	December 2016		-		
Asuncion - New Alegria Boundary - Cuambogan		562,512.46	January 2016	December 2016		-		
Capungagan - Mabuhay - Pandulian Road		456,865.17	January 2016	December 2016		-		
Daligdigon - Dagohoy		302,018.35	January 2016	December 2016		-		
Ilog - New Bantayan Road		210,246.77	January 2016	December 2016		-		
Junction Gabuyan - Katipunan - Bucana		426,581.83	January 2016	December 2016		4,000.00		
Junction Highway Doña Andrea - Capungagan Road		741,813.68	January 2016	December 2016		17,037.67		
Junction Highway Gabuyan - Semong - Dagohoy		555,617.70	January 2016	December 2016		4,000.00		
Junction Highway Magatos - New Bantayan		430,658.10	January 2016	December 2016		-		
Junction Monte Carlo - Upper Cabaywa - Canatan		463,528.81	January 2016	December 2016		-		
Kapalong - Mabanto - Florida		1,418,404.48	January 2016	December 2016		24,978.42		
Limbaan - Sto. Niño		331,546.83	January 2016	December 2016		-		
Magatos Boundary - Pagsabangan Road		443,467.55	January 2016	December 2016		-		
New Corella - Sto. Niño - Macgum		1,357,744.88	January 2016	December 2016		-		
San Juan - Kauswagan - New Cortes Road		342,153.44	January 2016	December 2016		-		
San Juan - New Talisay Road		341,821.48	January 2016	December 2016		-		
Junction Highway Canatan - Magatos Road		359,541.50	January 2016	December 2016		-		
Repair and Maint. Various Provincial Roads & Bridges - District 2	District 2	22,849,625.00	January 2016	December 2016	27%	6,181,275.01	none	
Name of Road Section								
Junction Highway - Sto. Niño - Cebulano Road		105,840.00	January 2016	December 2016		-		
Cebulano - Loceta		170,100.00	January 2016	December 2016		-		
Loceta - Lower Mangalcal		158,760.00	January 2016	December 2016		50,211.80		
Lower Asuncion - Upper Asuncion		75,600.00	January 2016	December 2016		-		
Junction Highway Carmen - Mangalcal - Tubod		41,580.00	January 2016	December 2016		-		
Junction Highway - Sto. Niño - La Paz		136,080.00	January 2016	December 2016		64,635.70		

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					% of Completion	Total Cost Incurred to Date		
Junction Highway - Sto. Niño - Kabankalan - La Paz		113,400.00	January 2016	December 2016		-		
Ising - Sto. Niño		113,400.00	January 2016	December 2016		-		
Ising - Sadpodon - Taba - Dila-dila		49,140.00	January 2016	December 2016		49,140.00		
Junction Highway - Ising - Magsaysay		192,780.00	January 2016	December 2016		99,666.07		
Maligaya - New Camiling		20,500.00	January 2016	December 2016		18,984.88		
New Camiling - Alejal - Lower Magsaysay		31,660.00	January 2016	December 2016		31,660.00		
Alejal - Alemag		26,460.00	January 2016	December 2016		-		
Anahaw - Maligaya		271,307.56	January 2016	December 2016		219,040.50		
Junction Highway - Tuganay - Anibongan		20,400.00	January 2016	December 2016		-		
Anibongan - Guadalupe		85,000.00	January 2016	December 2016		16,412.59		
Tuganay - Anibongan - San Isidro		20,800.00	January 2016	December 2016		16,010.68		
Anibongan - Purok 2, 7 & 5, San Isidro		114,800.00	January 2016	December 2016		51,663.14		
Anibongan - Salvacion - Cabay-angan		81,200.00	January 2016	December 2016		70,216.31		
Mabaus - Cabay-angan		90,000.00	January 2016	December 2016		-		
Mabaus - Salvacion		129,400.00	January 2016	December 2016		-		
Dalisay - Mabuhay		100,550.00	January 2016	December 2016		38,295.62		
Sitio Malaga - Tibulao		50,760.00	January 2016	December 2016		-		
Dujali - Tanglaw		84,040.00	January 2016	December 2016		-		
Cabay-angan - Esperanza		47,970.00	January 2016	December 2016		47,970.00		
Purok 6, Cabay-angan		15,660.00	January 2016	December 2016		15,660.00		
Dujali - Balisong - Magupising		55,020.00	January 2016	December 2016		-		
Dujali - Sitio Pawas		25,380.00	January 2016	December 2016		-		
Purok 1 - Purok 2, Sitio Pawas		17,860.00	January 2016	December 2016		-		
Dujali - San Miguel		15,120.00	January 2016	December 2016		-		
San Miguel - Crossing Kinamayan		162,270.00	January 2016	December 2016		-		
San Miguel - Libertad		25,380.00	January 2016	December 2016		-		
San Miguel - Casig-ang		95,580.00	January 2016	December 2016		-		
Bacali - Casig-ang - Libertad		39,960.00	January 2016	December 2016		-		
Kinamayan - Moslog - Mahayag		116,640.00	January 2016	December 2016		-		
San Miguel - Moslog - Mahayag		190,800.00	January 2016	December 2016		-		
Kinamayan - Lunga-og		32,400.00	January 2016	December 2016		32,400.00		
Mugas - Lanatad		31,860.00	January 2016	December 2016		-		
Mugas - Lunga-og		95,580.00	January 2016	December 2016		68,583.81		
Pantaron - Mugas		32,400.00	January 2016	December 2016		32,400.00		
New Katipunan - Pantaron		70,740.00	January 2016	December 2016		62,740.01		
Sto. Tomas - Boundary Mamacao		82,080.00	January 2016	December 2016		-		

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					% of Completion	Total Cost Incurred to Date		
Feeder Road 2 - Sto. Tomas - Magwawa		207,900.00	January 2016	December 2016		-		
NAFCO - Bobongan		84,240.00	January 2016	December 2016		49,364.94		
Junction Highway Tanglaw		217,620.00	January 2016	December 2016		-		
Feeder Road 3 - Kimamon - Luna		384,919.42	January 2016	December 2016		384,919.42		
Kimamon - Lungaog - Talomo		296,460.00	January 2016	December 2016		66,939.99		
Junction Boundary Tagum - Talomo		496,380.00	January 2016	December 2016		-		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		336,300.02	January 2016	December 2016		-		
Poblacion, Dujali - Purok 8, Dujali		103,720.00	January 2016	December 2016		-		
Dujali - New Casay		172,140.00	January 2016	December 2016		145,037.65		
Dujali - San Isidro		48,540.00	January 2016	December 2016		45,871.00		
New Casay - Bugtong Dalisay		33,570.00	January 2016	December 2016		24,316.97		
Purok 5 RJS, Purok 6, New Casay		21,600.00	January 2016	December 2016		-		
Cebulano - Mangalcal		176,400.00	January 2016	December 2016		-		
Tuganay - Taba		208,800.00	January 2016	December 2016		43,433.65		
Junction Highway - Tuganay - Taba		208,800.00	January 2016	December 2016		44,750.25		
Junction Highway Guadalupe Boundary Tagum		412,800.00	January 2016	December 2016		35,339.40		
Purok 5 - Purok 1, Pawas, Dujali		64,800.00	January 2016	December 2016		-		
Dujali - Pawas - San Vicente		139,200.00	January 2016	December 2016		-		
Purok Narafil - Brgy. Site Magupising		97,200.00	January 2016	December 2016		20,099.65		
Junction Salvacion - San Vicente - Cabay-angan		102,000.00	January 2016	December 2016		-		
Purok Magsaysay - Lunga-og Dalisay		97,200.00	January 2016	December 2016		-		
Purok Apitong - Upper Lunga-og Dalisay		139,200.00	January 2016	December 2016		-		
Sitio Paradise - Magkakaisa - Esperanza		60,000.00	January 2016	December 2016		-		
Los Amigos 1 - Esperanza - Los Amigos 2		134,400.00	January 2016	December 2016		-		
Feeder Road 3 - San Jose		139,200.00	January 2016	December 2016		-		
Menzi - Balagunan - Tulalian		265,200.00	January 2016	December 2016		-		
Tubod - Basa - Mangalcal		880,514.03	January 2016	December 2016		-		
Junction Highway - Tubod - Bagong Silang		422,550.11	January 2016	December 2016		-		
Basa - Tubod		412,424.26	January 2016	December 2016		-		
Tubod - Pilar		409,805.58	January 2016	December 2016		-		
Upper Mangalcal - Lower Mangalcal		552,709.92	January 2016	December 2016		-		
Cebulano - Mangalcal		224,626.22	January 2016	December 2016		-		
Tuganay - Taba		227,429.88	January 2016	December 2016		-		
Junction Highway - Tuganay - Taba		199,816.31	January 2016	December 2016		-		
Junction Highway - Guadalupe - Boundary Tagum		345,014.05	January 2016	December 2016		-		
Purok 5 - Purok 1, Pawas, Dujali		141,625.44	January 2016	December 2016		-		

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					% of Completion	Total Cost Incurred to Date		
Purok Narafil - Brgy. Site Magupising		115,678.13	January 2016	December 2016		-		
Dujali - Pawas - San Vicente		249,047.59	January 2016	December 2016		-		
Junction Salvacion - San Vicente - Cabay-angan		167,722.94	January 2016	December 2016		-		
Purok Apitong - Upper Lunga-og Dalisay		264,388.46	January 2016	December 2016		-		
Purok Magsaysay - Lunga-og Dalisay		173,973.45	January 2016	December 2016		-		
Sitio Paradise - Magkakaisa - Esperanza		98,785.15	January 2016	December 2016		-		
Los Amigos 1 - Esperanza - Los Amigos 2		218,480.00	January 2016	December 2016		-		
Feeder Road 3 - San Jose		187,684.09	January 2016	December 2016		-		
Menzi - Balagunan - Tulalian		442,900.94	January 2016	December 2016		-		
Junction Highway - Sto. Niño Cebulano Road		85,702.89	January 2016	December 2016		-		
Cebulano - Loceta		82,566.61	January 2016	December 2016		-		
Loceta - Lower Mangalcal		275,871.48	January 2016	December 2016		263,133.48		
Lower Asuncion - Upper Asuncion		36,696.27	January 2016	December 2016		-		
Junction Highway - Carmen - Mangalcal - Tubod		305,992.59	January 2016	December 2016		142,801.63		
Junction Highway - Sto. Niño - La Paz		105,669.66	January 2016	December 2016		34,746.44		
Junction Highway - Sto. Niño - Kabankalan - La Paz		104,610.77	January 2016	December 2016		-		
Ising - Sto. Niño		99,193.20	January 2016	December 2016		-		
Ising - Sadpodon - Taba - Dila-dila		201,734.41	January 2016	December 2016		190,908.43		
Junction Highway - Ising - Magsaysay		567,612.64	January 2016	December 2016		511,906.36		
Maligaya - New Camiling		37,123.03	January 2016	December 2016		29,774.78		
New Camiling - Alejal - Lower Magsaysay		186,897.74	January 2016	December 2016		163,480.84		
Alejal - Alemag		59,739.77	January 2016	December 2016		-		
Anahaw - Maligaya		456,127.40	January 2016	December 2016		433,311.90		
Junction Highway - Tuganay - Anibongan		60,711.99	January 2016	December 2016		-		
Anibongan - Guadalupe		99,747.48	January 2016	December 2016		31,886.37		
Tuganay - Anibongan - Guadalupe		73,151.59	January 2016	December 2016		63,085.34		
Anibongan - Purok 2, 7 & 5, San Isidro		85,411.62	January 2016	December 2016		63,960.37		
Anibongan - Salvacion - Cabay-angan		241,262.80	January 2016	December 2016		217,302.21		
Mabaus - Cabay-angan		76,812.46	January 2016	December 2016		-		
Mabaus - Salvacion		63,932.96	January 2016	December 2016		-		
Dalisay - Mabuhay		429,300.61	January 2016	December 2016		265,898.33		
Sitio Malaga - Tibulao		17,030.26	January 2016	December 2016		-		
Dujali - Tanglaw		52,056.90	January 2016	December 2016		37,475.09		
Poblacion, Dujali - Purok 8, Dujali		63,991.07	January 2016	December 2016		-		
Dujali - New Casay		83,614.39	January 2016	December 2016		56,212.13		
Dujali - San Isidro		56,960.95	January 2016	December 2016		45,657.28		
New Casay - Bugtong Dalisay		87,398.36	January 2016	December 2016		47,750.90		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Prk. 5 RJS - Purok 6, New Casay		197,104.83	January 2016	December 2016		97,943.99		
Cabay-angan - Esperanza		380,087.75	January 2016	December 2016		338,075.79		
Prk. 6 Cabay-angan		113,238.66	January 2016	December 2016		100,618.92		
Dujali - Balisong - Magupising		478,514.92	January 2016	December 2016		115,689.03		
Dujali - Sitio Pawas		139,669.54	January 2016	December 2016		-		
Purok 1 - Purok 2, Sitio Pawas		179,710.63	January 2016	December 2016		-		
Dujali - San Miguel		105,434.75	January 2016	December 2016		-		
San Miguel - Crossing Kinamayan		165,303.09	January 2016	December 2016		-		
San Miguel - Libertad		123,415.10	January 2016	December 2016		105,345.24		
San Miguel - Casig-ang		110,483.72	January 2016	December 2016		88,405.46		
Bacali - Casig-ang - Libertad		138,945.41	January 2016	December 2016		-		
Kinamayan - Moslog - Mahayag		135,311.86	January 2016	December 2016		-		
San Miguel - Moslog - Kinamayan		134,699.84	January 2016	December 2016		-		
Kinamayan - Lunga-og		82,183.92	January 2016	December 2016		82,183.92		
Mugas - Lanatad		54,191.97	January 2016	December 2016		-		
Mugas - Lunga-og		116,679.51	January 2016	December 2016		88,405.46		
Pantaron - Mugas		100,771.30	January 2016	December 2016		89,015.40		
New Katipunan - Pantaron		85,061.30	January 2016	December 2016		37,223.02		
Sto. Tomas - Boundary Mamacao		108,245.58	January 2016	December 2016		-		
Feeder Road 2 - Sto. Tomas - Magwawa		346,366.14	January 2016	December 2016		-		
NAFCO - Bobongan		102,216.85	January 2016	December 2016		82,239.33		
Junction Highway - Tanglaw		226,106.81	January 2016	December 2016		79,020.41		
Feeder Road 3 - Kimamon - Luna		218,246.78	January 2016	December 2016		215,138.46		
Kimamon - Lungaog - Luna		278,519.63	January 2016	December 2016		216,914.67		
Junction Boundary Tagum - Talomo		359,273.90	January 2016	December 2016		-		
Boundary Tagum - Crossing - Kinamayan - Sto. Tomas		434,308.37	January 2016	December 2016		-		
Purok Narafil- Purok Daisy		18,587.39	January 2016	December 2016		-		
Repair and Maint. of Various Local Roads & Drainages	Provincewide	4,000,000.00	January 2016	December 2016	16%	632,167.00	none	
Various Water System Projects	Provincewide	2,000,000.00	January 2016	December 2016	0%	-	none	
Counterpart to Special Projects		55,000,000.00	January 2016	December 2016	0%	-	none	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Rehabilitation/Improvement/Completion of Various Government Buildings, Structures & Facilities		26,890,365.00	January 2016	December 2016	15%	4,075,195.24	none	
Rural Electrification	Provincewide	2,000,000.00	January 2016	December 2016	11%	217,704.00	none	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMELIA C. PALERO, CPA, MSLRG
OIC-Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor