MANPOWER COMPLEMENT

Republic of the Philippines Budget Year 2016

1ST QUARTER

PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE

Nature of Appointment or Employment	Number		Compensation and Other Benefits		Total	Total Compensation and
	MALE	FEMALE	Salaries and Wages	Other Monetary Benefits w/ Terminal Leave Benefits	Number	Other Monetary Benefits
I. Permanent	345	388	56,413,323.82	22,851,644.64	733	79,264,968.46
II. Co-Terminous	46	23	7,138,021.70	968,558.68	69	8,106,580.38
III. Elective	13	2	2,599,071.00	462,000.00	15	3,061,071.00
IV. Contractual	-	-		-	_	
V. Casual	292	100	16,874,297.69	6,970,621.86	392	23,844,919.55
VI. Job Order	789	37	7,206,328.46	857,357.08	826	8,063,685.54
VII. Contract of Service	98	107	8,986,594.61	6,022,429.70	205	15,009,024.31
VIII. Honorarium Paid	88	67	2,726,519.00	7,337,450.00	155	10,063,969.00
GRAND TOTAL	1671	724	101,944,156.28	45,470,061.96	2,395	147,414,218.24

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

MONICA L. SALIDO, M.M.

Human Resource Management Officer

SERLINDA C. ATAKE, CPA, MBA

Accountant