

ANNUAL PROCUREMENT PLAN

(VARIOUS PROJECTS)

CY 2016

ABC CODE	PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT	END-USER	MODE OF PROCUREMENT
1 100-9940-16-002	- TRAINING EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- BIDDING
2 100-9940-16-003	- FOOD SUPPLIES	- PGO-PDRRMD-PREPAREDNESS	- BIDDING
3 100-9940-16-004	- DRUGS & MEDICINES EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
4 100-9940-16-005	- MEDICAL, DENTAL & LAB. SUPPLIES	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
5 100-9940-16-007	- GASOLINE, OIL & LUBRICANTS	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
6 100-9940-16-006	- INTERNET EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
7 100-9940-16-019	- REPRESENTATION EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
8 100-9940-16-010	- REP.& MAINT.-OFFICE BLDG.	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
9 100-9940-16-013	- REP.& MAINT.-IT EQUIPMENT & SOFTWARE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
10 100-9940-16-011	- REP.& MAINT.-OFFICE EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
11 100-9940-16-012	- REP.& MAINT.-FURNITURE & FIXTURES	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
12 100-9940-16-014	- REP.& MAINT.-COMM. EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
13 100-9940-16-016	- REP.& MAINT.-MOTOR VEHICLE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
14 100-9940-16-015	- REP.& MAINT.-OTHER MACH. & EQUIPMENT	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
15 100-9940-16-017	- REP.& MAINT.-WATER CRAFTS	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
16 100-9940-16-018	- INSURANCE EXPENSE	- PGO-PDRRMD-PREPAREDNESS	- SHOPPING
17 753	- TRAINING EXPENSE	- PAGRO	- SHOPPING
18 765	- OTHER SUPPLIES	- PAGRO	- SHOPPING
19 783	- REPRESENTATION EXPENSE	- PAGRO	- SHOPPING
20 221	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
21 223	- IT EQUIPMENT AND SOFTWARE	- PAGRO	- SHOPPING
22 753	- TRAINING EXPENSE	- PAGRO	- SHOPPING
23 755	- OFFICE SUPPLIES	- PAGRO	- SHOPPING
24 761	- GASOLINE, OIL & LUBRICANTS	- PAGRO	- SHOPPING
25 762	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
26 783	- REPRESENTATION EXPENSE	- PAGRO	- SHOPPING
27 16-03-0043	- OTHER SUPPLIES	- PHO	- SHOPPING
28 16-03-0043	- OTHER SUPPLIES	- PHO	- SHOPPING
29 16-000018	- OFFICE SUPPLIES	- VGO	- SHOPPING

30	16-03-179	- IT EQUIPMENT AND SOFTWARE	- PACCO	- SHOPPING
31	16031477	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
32	16-03-09	- OFFICE SUPPLIES	- PLO	- SHOPPING
33	16021411	- MEDICAL, DENTAL & LAB. EQUIPMENT	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
34	16021117	- HOSPITAL EQUIPMENT	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
35	1914-1601-0010	- OTHER SUPPLIES	- PGO-PRC	- SHOPPING
36	16-03-0046	- MEDICAL, DENTAL & LAB. SUPPLIES	- PHO	- SHOPPING
37	16-03-0046	- DRUGS & MEDICINES EXPENSE	- PHO	- SHOPPING
38	8711-16-03-030	- OTHER SUPPLIES	- PAGRO	- SHOPPING
39	8711-16-03-31,33	- OTHER SUPPLIES	- PAGRO	- SHOPPING
40	8711-16-032	- AGRICULTURAL SUPPLIES	- PAGRO	- SHOPPING
41	8711-16-01-015	- OFFICE SUPPLIES	- PAGRO	- SHOPPING
42	16021403	- OTHER SUPPLIES	- PADO-SPORTS	- SHOPPING
43	16-03-08	- OFFICE SUPPLIES	- PTO	- SHOPPING
44	16031467	- MOTOR VEHICLES	- PTO	- SHOPPING
45	4421-1-15-11-337	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
46	16021419,16031549	- OTHER SUPPLIES	- PAGRO	- SHOPPING
47	1602-014	- FOOD SUPPLIES	- PGO	- SHOPPING
48	1601-003	- REP.& MAINT.-MOTOR VEHICLE	- PGO	- SHOPPING
49	1021-16-3-18	- OFFICE SUPPLIES	- FABC-CASTILLO	- SHOPPING
50	16-03-0009	- DONATION	- SP-DUCO	- SHOPPING
51	1602-039	- OTHER SUPPLIES	- PGO	- SHOPPING
52	1602-034	- FOOD SUPPLIES	- PGO	- SHOPPING
53	1603-0008,9	- OTHER SUPPLIES	- PENRO	- SHOPPING
54	16-03-0037	- DRUGS & MEDICINES EXPENSE	- PHO	- SHOPPING
55	1602-038	- OTHER SUPPLIES	- PGO	- SHOPPING
56	16031486	- DONATION	- SP-PANDIAN	- SHOPPING
57	16-02-0021	- OFFICE SUPPLIES	- PHO	- SHOPPING
58	16010332	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
59	16010332	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
60	16031618	- OFFICE EQUIPMENT	- PAGRO	- SHOPPING
61	4421-2-16-35	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
62	4421-2-16-36	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
63	4421-2-16-30	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
64	4421-2-16-32	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
65	16-03-0050	- OTHER SUPPLIES	- PADO	- SHOPPING
66	16-03-0056	- OFFICE SUPPLIES	- PADO	- SHOPPING
67	16-03-0049	- OFFICE SUPPLIES	- PADO	- SHOPPING
68	16-03-0051	- OFFICE SUPPLIES	- PADO	- SHOPPING

69	16-03-0061	- OFFICE SUPPLIES	- PADO	- SHOPPING
70	16-03-008	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-BB	- SHOPPING
71	4421-2-16-13	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
72	4421-2-16-48	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
73	4421-2-16-27	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
74	4421-2-16-29	- MEDICAL, DENTAL & LAB. SUPPLIES	- PEEDO-DDNH-IGCS ZONE	- SHOPPING
75	1121-16-02-0040	- OTHER SUPPLIES	- PIO	- SHOPPING
76	4421-1-16-02-013	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
77	4421-1-16-02-017	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
78	4421-1-16-02-014	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
79	4421-1-16-02-007	- DRUGS & MEDICINES EXPENSE	- PEEDO-DDNH-KAPALONG ZONE	- SHOPPING
80	768	- COOKING GAS	- PSWDO-LPRRC	- SHOPPING

30		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	53,000.00	X	X	- PACCO
31		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	493,950.00	X		- PAGRO
32					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	6,200.00	X		- PLO
33		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	120,000.00		X	- PEEDO-DDNH-IGCS ZONE
34					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	12,000.00	X		- PEEDO-DDNH-IGCS ZONE
35					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	4,757.00	X		- PGO-PRC
36					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	23,275.00	X		- PHO
37					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	2,700.00	X		- PHO
38					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	15,000.00	X		- PAGRO
39					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	45,670.00	X		- PAGRO
40					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	18,000.00	X		- PAGRO
41					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	10,090.00	X		- PAGRO
42					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	40,000.00	X		- PADO-SPORTS
43					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	9,000.00	X		- PTO
44		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	4TH QTR.	GF	1,200,000.00		X	- PTO
45					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	21,300.00	X		- PEEDO-DDNH-KAPALONG ZONE
46		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	60,600.00	X		- PAGRO
47					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	3,000.00	X		- PGO
48					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	10,455.00	X		- PGO
49					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	11,750.00	X		- FABC-CASTILLO
50					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	48,880.00	X		- SP-DUCO
51					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	12,000.00	X		- PGO
52					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	8,000.00	X		- PGO
53					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	12,250.00	X		- PENRO
54					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	3,810.00	X		- PHO
55					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	12,000.00	X		- PGO
56		2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	114,000.00		X	- SP-PANDIAN
57					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,001.00	X		- PHO
58					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	15,088.00		X	- PAGRO
59					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	9,540.00	X		- PAGRO
60					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	32,150.00		X	- PAGRO
61					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	7,000.00	X		- PEEDO-DDNH-IGCS ZONE
62					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	3,310.00	X		- PEEDO-DDNH-IGCS ZONE
63					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	6,600.00	X		- PEEDO-DDNH-IGCS ZONE
64					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,400.00	X		- PEEDO-DDNH-IGCS ZONE
65					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,260.00	X		- PADO
66					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	3,000.00	X		- PADO
67					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	3,250.00	X		- PADO
68					2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	7,400.00	X		- PADO

69				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	2,850.00	X		- PADO
70				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	11,670.00	X		- PEEDO-BB
71				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	14,250.00	X		- PEEDO-DDNH-IGCS ZONE
72				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	4,500.00	X		- PEEDO-DDNH-IGCS ZONE
73				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	21,025.00	X		- PEEDO-DDNH-IGCS ZONE
74				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	30,000.00	X		- PEEDO-DDNH-IGCS ZONE
75				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	4,836.00	X		- PIO
76				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	5,570.00	X		- PEEDO-DDNH-KAPALONG ZONE
77				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	16,740.00	X		- PEEDO-DDNH-KAPALONG ZONE
78				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	49,280.00	X		- PEEDO-DDNH-KAPALONG ZONE
79				2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	GF	34,416.00	X		- PEEDO-DDNH-KAPALONG ZONE
80	2ND QTR.			2ND QTR.		2ND QTR.	2ND QTR.		2ND QTR.	2ND QTR.	TF	450,000.00	X		- PSWDO-LPRRC


DELIA P. GUBOC
 P.G. Asst. Department Head
 BAC Secretariat Head


SAMSON J. SANCHEZ, MPA, CSEE
 Provincial General Service Officer
 BAC Chairman

APPROVED BY:


RODOLFO P. DEL ROSARIO
 Governor