

ANNUAL PROCUREMENT PLAN
(VARIOUS PROJECTS)
 CY 2016

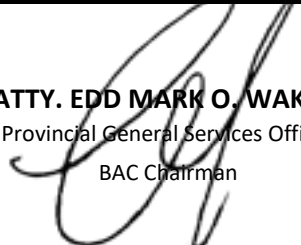
| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|-------------------------------|---|-------------------------|---------------------|
| 1 BATANG PINOY (760) | MEDICAL, DENTAL, LAB SUPPLIES | PHO | - SHOPPING |
| 2 BATANG PINOY (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 3 BATANG PINOY (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 4 BATANG PINOY (783) | REPRESENTATION EXPENSE | PGO (BATANG PINOY 2016) | - SHOPPING/BIDDING |
| 5 BATANG PINOY (765) 16103221 | OTHER SUPPLIES | PHO | - SHOPPING |
| 6 BATANG PINOY (229) 16103222 | COMMUNICATION EXPENSE | PHO | - SHOPPING |
| 7 BATANG PINOY (755) 16103241 | OFFICE SUPPLIES | PHO | - SHOPPING |
| 8 BATANG PINOY (783) 16103230 | REPRESENTATION EXPENSE | PHO | - SHOPPING |
| 9 BATANG PINOY (765) 16103213 | OTHER SUPPLIES | PHO | - SHOPPING |
| 10 BATANG PINOY (783) | REPRESENTATION EXPENSE | PADO SPORTS | - SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 112,000.00 | X | | PHO |
| 2 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 138,535.00 | X | | PHO |
| 3 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 7,015.00 | X | | PHO |
| 4 | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 2,001,750.00 | X | | PGO (BATANG PINOY 2016) |
| 5 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 100,000.00 | X | | PHO |
| 6 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 45,500.00 | X | | PHO |

| | | | | | | | | | | | | | |
|----|----------|--|----------|--|----------|----------|--|----------|----------|----|------------|---|-------------|
| 7 | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 5,497.00 | X | PHO |
| 8 | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 50,000.00 | X | PHO |
| 9 | 4TH QTR. | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 94,850.00 | X | PHO |
| 10 | 4TH QTR. | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | | 4TH QTR. | 4TH QTR. | TF | 340,340.00 | X | PADO SPORTS |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

ANNUAL PROCUREMENT PLAN

CY 2016

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|---|---|-----------------|---------------------|
| 1 SP-EVANGELISTA 16-12-0363 (765) | OTHER SUPPLIES | SPO-EVANGELISTA | - SHOPPING |
| 2 SP-EVANGELISTA 16-12-0364 (765) | OTHER SUPPLIES | SPO-EVANGELISTA | - SHOPPING |
| 3 PHO-16-12-238 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 4 PHO-16-12-238 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 5 PHO-16-12-238 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 6 1011-16-011 (229) | COMMUNICATION EQUIPMENT | PGO-CDS | - SHOPPING |
| 7 PTO-16-12-57 (753) | TRAINING EXPENSE | PTO | - SHOPPING |
| 8 3311-16-072 (753) | TRAINING EXPENSE | DEPED | - SHOPPING |
| 9 765 | OTHER SUPPLIES | DEPED | - SHOPPING |
| 10 758 | FOOD SUPPLIES | DEPED | - SHOPPING |
| 11 PGO-PS-16-10-000160 (221) | OFFICE EQUIPMENT | PGO-PS | - SHOPPING |
| 12 PGO-PS-16-10-000149 (221) | OFFICE EQUIPMENT | PGO-PS | - SHOPPING |
| 13 PGO-PS-16-10-000152 (221) | OFFICE EQUIPMENT | PGO-PS | - SHOPPING |
| 14 RTC-BR 31-2016-12-002 (765) | OTHER SUPPLIES | RTC-BR 31 | - SHOPPING |
| 15 1121-16-12-00362 BATANG PINOY) (765) | OTHER SUPPLIES | PIO | - SHOPPING |
| 16 PHO-16-12-285 (755) | OFFICE SUPPLIES | PHO | - SHOPPING |
| 17 PTO-16-12-60 (783) | REPRESENTATION EXPENSE | PTO | - SHOPPING |
| 18 8753-C-16-253 (841) | REPAIR & MAINTENANCE-MOTOR VEHICLE | PEO-1ST | - SHOPPING |
| 19 3311-16-080 (753) | TRAINING EXPENSE | DEPED | - SHOPPING |
| 20 3311-16-081 (878) | DONATION | DEPED | - SHOPPING |
| 21 3311-11-082 (753) | TRAINING EXPENSE | DEPED | - SHOPPING |
| 22 16123559 (878) | DONATION | DEPED | - SHOPPING |
| 23 1914-1612-0048 (765) | OTHER SUPPLIES | PGO-PRC | - SHOPPING |
| 24 16103171 (765) | OTHER SUPPLIES | PADO-SPORTS | - SHOPPING |

| | | | | |
|----|---------------------|---------------------------------|-------|------------|
| 25 | PHO-16-11-299 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 26 | PHO-16-11-284 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | PHO | - SHOPPING |
| 27 | PHO-16-12-284 (759) | DRUGS & MEDICINES | PHO | - SHOPPING |
| 28 | 765 | OTHER SUPPLIES | DEPED | - SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

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|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 24,000.00 | X | | SPO-EVANGELISTA |
| 2 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 30,000.00 | X | | SPO-EVANGELISTA |
| 3 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 8,000.00 | X | | PHO |
| 4 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 9,936.00 | X | | PHO |
| 5 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 8,800.00 | X | | PHO |
| 6 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 116,000.00 | | X | PGO-CDS |
| 7 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 150,000.00 | X | | PTO |
| 8 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 80,200.00 | X | | DEPED |
| 9 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 278,805.00 | X | | DEPED |
| 10 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 510,000.00 | X | | DEPED |
| 11 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 19,000.00 | | X | PGO-PS |
| 12 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 31,500.00 | | X | PGO-PS |
| 13 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 29,400.00 | | X | PGO-PS |
| 14 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 9,800.00 | X | | RTC-BR 31 |
| 15 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 405,000.00 | X | | PIO |
| 16 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,500.00 | X | | PHO |
| 17 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,000.00 | X | | PTO |
| 18 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,830.00 | X | | PEO-1ST |
| 19 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 23,048.35 | X | | DEPED |
| 20 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 106,200.00 | X | | DEPED |
| 21 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 37,500.00 | X | | DEPED |
| 22 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 607,480.00 | X | | DEPED |
| 23 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 34,000.00 | X | | PGO-PRC |
| 24 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 83,250.00 | X | | PADO-SPORTS |

| | | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----------|-----|------------|---|--|-------|
| 25 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 5,470.00 | X | | PHO |
| 26 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 29,488.00 | X | | PHO |
| 27 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 11,200.00 | X | | PHO |
| 28 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | SEF | 218,580.00 | X | | DEPED |



JUDETH M. MADELO
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APPROVED BY:



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Governor

ANNUAL PROCUREMENT PLAN

CY 2016

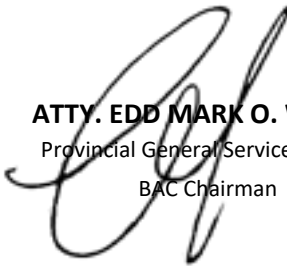
| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|--------------------------------|---|--------------------|---------------------|
| 1 PADO-LMDD-1612-0090 (782) | RENT EXPENSE | PADO-LMDD | - SHOPPING |
| 2 4421-1-16-12-571 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-KAPALONG ZONE | - SHOPPING |
| 3 1022-16-000186 (753) | TRAINING EXPENSE | OSS | - SHOPPING |
| 4 4421-1-16-12-564 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-KAPALONG ZONE | - SHOPPING |
| 5 760 | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-KAPALONG ZONE | - SHOPPING |
| 6 4421-1-16-12-561 (759) | DRUGS AND MEDICINES | DDNH-KAPALONG ZONE | - SHOPPING |
| 7 8753-C-16-003 (851) | REP. & MAINT. -ROADS, HIGHWAYS & BRIDGES | PEO-1ST DISTRICT | - SHOPPING |
| 8 PGO PDRRMD-1612-364 (783) | REPRESENTATION EXPENSE | PGO-PDRRMD | - SHOPPING |
| 9 8751-16-12-062 (755) | OFFICE SUPPLIES | PEO-ADMIN | - SHOPPING |
| 10 16113256 (765) BATANG PINOY | OTHER SUPPLIES | PEEDO | - SHOPPING |
| 11 PGO-PS-16-12-000317 (883) | DISCRETIONARY FUND | PGO-PS | - SHOPPING |
| 12 1022-16-000186 (753) | TRAINING EXPENSE | OSS | - SHOPPING |
| 13 765/781/969 | OTHER SUPPLIES/PRINTING & PUBLICATION/OTHER MAINTENANCE | PIO | - SHOPPING |


SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 9,550.00 | X | | PADO-LMDD |
| 2 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 2,750.00 | X | | DDNH-KAPALONG ZONE |
| 3 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,000.00 | X | | OSS |
| 4 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 34,500.00 | X | | DDNH-KAPALONG ZONE |

| | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|--------------------|
| 5 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,020.00 | X | DDNH-KAPALONG ZONE |
| 6 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 11,100.00 | X | DDNH-KAPALONG ZONE |
| 7 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 7,540.00 | X | PEO-1ST DISTRICT |
| 8 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 100,000.00 | X | PGO-PDRRMD |
| 9 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 49,500.00 | X | PEO-ADMIN |
| 10 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 300,000.00 | X | PEEDO |
| 11 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 125,000.00 | X | PGO-PS |
| 12 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 10,000.00 | X | OSS |
| 13 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 776,300.00 | X | PIO |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

PROVINCE OF DAVAO DEL NORTE
 GOV'T. CENTER, MANKILAM,
 TAGUM CITY

ANNUAL PROCUREMENT PLAN
(VARIOUS PROJECTS)
 CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER |
|----------|---|----------|
| 1 | BATANG PINOY REPAIR & MAINTENANCE-OFFICE BLDG., GOVT. CENTER, GROUND DEVELOPMENT | PGSO |
| 2 | BATANG PINOY REPAIR & MAINTENANCE-OFFICE BLDG., GOVT. CENTER, MANKILAM, TAGUM CITY | PGSO |
| 3 | BATANG PINOY (PEO-C-16-056) REPAIR & IMPROVEMENT OF VARIOUS PLAYING VENUES, MANKILAM, TAGUM CITY | PEO |
| 4 | BATANG PINOY (PEO-C-16-057) REPAIR & IMPROVEMENT OF DDNSTC FACILITIES & PLAYING VENUES, MANKILAM, TAGUM CITY | PEO |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|
| | | | | | | | | | | | | TOTAL | MOOE | CO |
| 1 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 200,000.00 | X | |
| 2 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 766,935.00 | X | |
| 3 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 336,655.26 | X | |
| 4 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 1,008,318.00 | X | |

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 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

PROJECT

OF PROCUR

SHOPPING

SHOPPING

SHOPPING

SHOPPING

REMARKS

BRIEF DESCRIPTION

OF PROGRAM/

PROJECT)

PGSO

PGSO

PEO

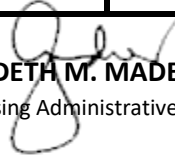
PEO

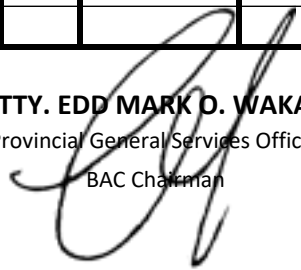
PROVINCE OF DAVAO DEL NORTE
 GOV'T. CENTER, MANKILAM,
 TAGUM CITY

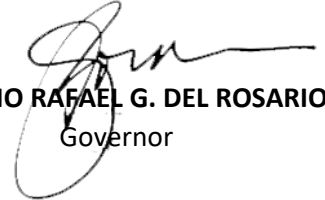
PROJECT

ANNUAL PROCUREMENT PLAN
(VARIOUS PROJECTS)
 CY 2017

| ABC CODE | | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | | | | | | | | | | END-USER | | MODE OF PROCUREMENT | | |
|------------------------------------|---------------|---|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|--------------|---------------------|--|-----|
| 1 PEO-C-16-066 | | UPGRADING OF DDNSTC (CONST. OF MPB), BRGY. MANKILAM, TAGUM, CITY (2ND REVISION) | | | | | | | | | | PEO | | BIDDING/SHOPPING | | |
| SCHEDULE / MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | | |
| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) | |
| | | | | | | | | | | | | TOTAL | MOOE | CO | | |
| 1 | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 5,771,691.02 | X | | PEO |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK D. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|--------------------------|---|----------|---------------------|
| 1 17010029 (223) | I.T. EQUIPMENT & SOFTWARE | PHO | - SHOPPING |
| 2 17010014 (759) | DRUGS AND MEDS | PHO | - SHOPPING |
| 3 17010046 (759) | DRUGS AND MEDS | PHO | - SHOPPING |
| 4 17010039 (759) | DRUGS AND MEDS | PHO | - SHOPPING |
| 5 783 | REPRESENTATION EXPENSE | PIO | - SHOPPING |
| 6 17010053 (783) | REPRESENTATION EXPENSE | PHO | - SHOPPING |
| 7 PHO-1701-008 (755) | OFFICE SUPPLIES | PHO | - SHOPPING |
| 8 PHO-17-01-003 (759) | DRUGS AND MEDS | PHO | - SHOPPING |
| 9 755 | OFFICE SUPPLIES | PSWDO | - SHOPPING |
| 10 755 | OFFICE SUPPLIES | PEEDO | - SHOPPING |
| 11 765 | OTHER SUPPLIES | PEEDO | - SHOPPING |
| 12 761 | GASOLINE, OIL, LUBRICANTS | PEEDO | - SHOPPING |
| 13 PEEDO-17-01-003 (783) | REPRESENTATION EXPENSE | PEEDO | - SHOPPING |
| 14 841 | REPAIR & MAINTENANCE-MOTOR VEHICLE | PEEDO | - SHOPPING |
| 15 223 | I.T. EQUIPMENT & SOFTWARE | PEEDO | - SHOPPING |
| 16 751 | TRAVEL EXPENSE | PEEDO | - SHOPPING |
| 17 755 | OFFICE SUPPLIES | PEEDO | - SHOPPING |
| 18 765 | OTHER SUPPLIES | PEEDO | - SHOPPING |
| 19 761 | GASOLINE, OIL, LUBRICANTS | PEEDO | - SHOPPING |
| 20 850 | OTHER PROPERTY PLANT & EQUIPMENT | PEEDO | - SHOPPING |
| 21 17010298 (796) | JANITORIAL SERVICES | PEEDO | - BIDDING |
| 22 17010298 (796) | JANITORIAL SERVICES | PEEDO | - BIDDING |
| 23 17010298 (796) | JANITORIAL SERVICES | PEEDO | - BIDDING |
| 24 17010298 (796) | JANITORIAL SERVICES | PEEDO | - BIDDING |

| | | | | |
|----|-----|----------------------------|---------|--------------------|
| 25 | 223 | I.T. EQUIPMENT & SOFTWARE | PADO-IT | - SHOPPING/BIDDING |
| 26 | 223 | I.T. EQUIPMENT & SOFTWARE | PADO-IT | - SHOPPING/BIDDING |
| 27 | 786 | SUBSCRIPTION EXPENSE | PADO-IT | - SHOPPING |
| 28 | 783 | REPRESENTATION EXPENSE | PADO-IT | - SHOPPING |
| 29 | 765 | OTHER SUPPLIES | PADO-IT | - SHOPPING |
| 30 | 755 | OFFICE SUPPLIES | PADO-IT | - SHOPPING |
| 31 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 32 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 33 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 34 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 35 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |
| 36 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 37 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 38 | 781 | PRINTING & BINDING EXPENSE | PENRO | - SHOPPING |
| 39 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 40 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 41 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |
| 42 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 43 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 44 | 781 | PRINTING & BINDING EXPENSE | PENRO | - SHOPPING |
| 45 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 46 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 47 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |
| 48 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 49 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 50 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 51 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |
| 52 | 781 | PRINTING & BINDING EXPENSE | PENRO | - SHOPPING |
| 53 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 54 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 55 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 56 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 57 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |
| 58 | 781 | PRINTING & BINDING EXPENSE | PENRO | - SHOPPING |

| | | | | |
|----|-----|-----------------------------------|-------|--------------------|
| 59 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 60 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 61 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 62 | 758 | FOOD SUPPLIES | PENRO | - SHOPPING |
| 63 | 762 | AGRICULTURAL & MARINE SUPPLIES | PENRO | - SHOPPING/BIDDING |
| 64 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 65 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 66 | 782 | RENT EXPENSE | PENRO | - SHOPPING |
| 67 | 969 | OTHER MAINT. & OPERATING EXPENSES | PENRO | - SHOPPING |
| 68 | 753 | TRAINING EXPENSE | PENRO | - SHOPPING |
| 69 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 70 | 755 | OFFICE SUPPLIES | PENRO | - SHOPPING |
| 71 | 878 | DONATION | PENRO | - SHOPPING |
| 72 | 762 | AGRICULTURAL & MARINE SUPPLIES | PENRO | - SHOPPING |
| 73 | 765 | OTHER SUPPLIES | PENRO | - SHOPPING |
| 74 | 783 | REPRESENTATION EXPENSE | PENRO | - SHOPPING |
| 75 | 751 | TRAVEL EXPENSE | PENRO | - SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | | X | PHO |
| 2 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 72,000.00 | X | | PHO |
| 3 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 140,676.76 | X | | PHO |
| 4 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 18,251.52 | X | | PHO |
| 5 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 77,500.00 | X | | PHO |
| 6 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 24,150.00 | X | | PHO |
| 7 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,625.00 | X | | PHO |
| 8 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 75,070.00 | X | | PHO |
| 9 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 282,146.81 | X | | PSWDO |
| 10 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 75,000.00 | X | | PEEDO |

| | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|----------|----------|----------|----------|----------|----------|----|--------------|---|---|---------|
| 11 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 100,000.00 | X | | PEEDO |
| 12 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 75,000.00 | X | | PEEDO |
| 13 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 500,000.00 | X | | PEEDO |
| 14 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 80,000.00 | X | | PEEDO |
| 15 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 60,000.00 | | X | PEEDO |
| 16 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | X | | PEEDO |
| 17 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 25,000.00 | X | | PEEDO |
| 18 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 2,881,151.00 | X | | PEEDO |
| 19 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 80,000.00 | X | | PEEDO |
| 20 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 600,000.00 | X | | PEEDO |
| 21 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,035,374.32 | X | | PEEDO |
| 22 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,048,483.59 | X | | PEEDO |
| 23 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 875,921.20 | X | | PEEDO |
| 24 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 172,562.39 | X | | PEEDO |
| 25 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 5,035,000.00 | | X | PADO-IT |
| 26 | 1ST QTR. | | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,523,645.00 | | X | PADO-IT |
| 27 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 135,850.00 | X | | PADO-IT |
| 28 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,141,805.00 | X | | PADO-IT |
| 29 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 159,125.00 | X | | PADO-IT |
| 30 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 372,875.00 | X | | PADO-IT |
| 31 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 79,800.00 | X | | PENRO |
| 32 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 9,900.00 | X | | PENRO |
| 33 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 79,800.00 | X | | PENRO |
| 34 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | X | | PENRO |
| 35 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | X | | PENRO |
| 36 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 70,000.00 | X | | PENRO |
| 37 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | X | | PENRO |
| 38 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | | PENRO |
| 39 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 56,000.00 | X | | PENRO |
| 40 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 14,000.00 | X | | PENRO |
| 41 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | | PENRO |
| 42 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 70,000.00 | X | | PENRO |
| 43 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | X | | PENRO |
| 44 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | | PENRO |

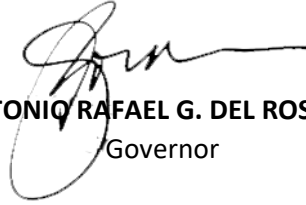
| | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|--------------|---|-------|
| 45 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 56,000.00 | X | PENRO |
| 46 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 14,000.00 | X | PENRO |
| 47 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | PENRO |
| 48 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 20,400.00 | X | PENRO |
| 49 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,000.00 | X | PENRO |
| 50 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 84,000.00 | X | PENRO |
| 51 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | PENRO |
| 52 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | PENRO |
| 53 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 63,000.00 | X | PENRO |
| 54 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 20,400.00 | X | PENRO |
| 55 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,000.00 | X | PENRO |
| 56 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 84,000.00 | X | PENRO |
| 57 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | PENRO |
| 58 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | PENRO |
| 59 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 63,000.00 | X | PENRO |
| 60 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 100,000.00 | X | PENRO |
| 61 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 23,989.00 | X | PENRO |
| 62 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 607,500.00 | X | PENRO |
| 63 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,454,500.00 | X | PENRO |
| 64 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 112,900.00 | X | PENRO |
| 65 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 70,000.00 | X | PENRO |
| 66 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 48,000.00 | X | PENRO |
| 67 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | X | PENRO |
| 68 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 100,000.00 | X | PENRO |
| 69 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 60,000.00 | X | PENRO |
| 70 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 10,000.00 | X | PENRO |
| 71 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 300,000.00 | X | PENRO |
| 72 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 200,000.00 | X | PENRO |
| 73 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 90,000.00 | X | PENRO |
| 74 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 40,000.00 | X | PENRO |
| 75 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | X | PENRO |
| | | | | | | | | | | | | | | |

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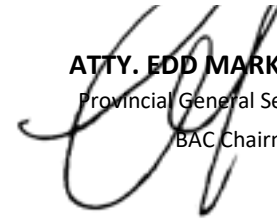


JUDETH M. MADELO
Supervising Administrative Officer

APPROVED BY:



ANTONIO RAFAEL G. DEL ROSARIO
Governor



ATTY. EDD MARK O. WAKAN
Provincial General Services Officer
BAC Chairman

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2016

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|------------------------------|---|----------------|---------------------|
| 1 PGO-PDRRMD-1612-359 (765) | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 2 PGO-PDRRMD-1609-232 (765) | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 3 PGO-PDRRMD-1609-233 (765) | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 4 759 | DRUGS & MEDICINES | PHO | - SHOPPING |
| 5 PVO-1611-0154 (240) | OTHER MACHINERIES & EQPT. | PVO | - SHOPPING |
| 6 PIO-1121-16-12-00115 (781) | PRINTING & PUBLICATION EXPENSE | PIO | - SHOPPING |
| 7 PVO-1612-0161 (759) | DRUGS & MEDICINES | PVO | - SHOPPING |
| 8 16113409 (250) | OTHER PROPERTY, PLANT & EQUIPMENT | PGO | - SHOPPING |
| 9 233 | MEDICAL, DENTAL & LAB. EQPT. | DDNH-IGCS ZONE | - SHOPPING |

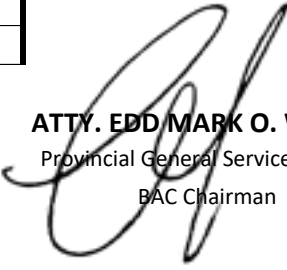
SCHEDULE / MILESTONE OF ACTIVITIES

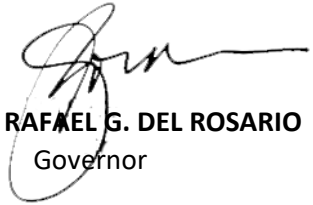
| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 11,712.00 | X | | PGO-PDRRMD |
| | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 92,930.00 | X | | PGO-PDRRMD |
| | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 43,173.00 | X | | PGO-PDRRMD |
| | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 596,300.00 | X | | PHO |
| | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 20,000.00 | X | | PVO |
| | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 8,000.00 | X | | PIO |
| | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 12,600.00 | X | | PVO |

| | | | | | | | | | | | | | | | |
|---|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|-----------|---|--|----------------|
| 8 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 95,446.00 | X | | PGO |
| 9 | | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 13,050.00 | X | | DDNH-IGCS ZONE |
| | | | | | | | | | | | | | | | |

| | | | |
|-----------|---|---|-----|
| 20,000.00 | | X | PVO |
| 8,000.00 | X | | PIO |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017


| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|-----------------------------|---|------------------|---------------------|
| 1 17020535 (240) | OTHER MACHINERIES & EQPT. | PHO | - SHOPPING |
| 2 1131-17-02-05 (781) | REPRESENTATION EXPENSE | PLO | - SHOPPING |
| 3 1131-17-02-05 (765) | OTHER SUPPLIES | PLO | - SHOPPING |
| 4 1131-17-02-05 (755) | OFFICE SUPPLIES | PLO | - SHOPPING |
| 5 1131-17-02-05 (753) | TRAINING EXPENSE | PLO | - SHOPPING |
| 6 17020613 (755) | OFFICE SUPPLIES | PAGRO | - SHOPPING |
| 7 16123560 (240) | OTHER MACHINERIES & EQPT. | PAGRO | - SHOPPING |
| 8 17020534 (762) | AGRICULTURAL SUPPLIES | PAGRO | - SHOPPING |
| 9 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 10 781 | REPRESENTATION EXPENSE | PAGRO | - SHOPPING |
| 11 PACCO-1702-022 (755) | OFFICE SUPPLIES | PACCO | - SHOPPING |
| 12 755 | OFFICE SUPPLIES | VGO | - SHOPPING |
| 13 755 | OFFICE SUPPLIES | OSS | - SHOPPING |
| 14 PHO-17-01-016 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 15 PHO-17-01-017 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 16 17010314 (765) | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 17 17010307 (765) | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 18 PIO-1121-17-01-002 (765) | OTHER SUPPLIES | PIO | - SHOPPING |
| 19 765 | OTHER SUPPLIES | PADO-ADMIN | - SHOPPING |
| 20 PHO-1701-015 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 21 PHO-1701-014 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 22 PHO-1701-013 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 23 17010061 (755) | OFFICE SUPPLIES | DDNH-CARMEN ZONE | - SHOPPING |
| 24 17-01-0002 (229) | COMMUNICATION EXPENSES | SPO-EVANGELISTA | - SHOPPING |

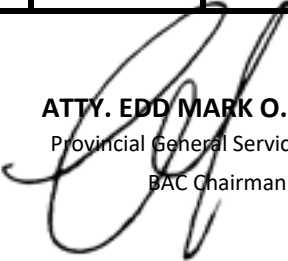
| | | | | |
|----|--------------------------|----------------------------------|------------------|------------|
| 25 | 758 | FOOD EXPENSE | PGO-PDRRMD | - SHOPPING |
| 26 | 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 27 | 17010051 (250) | OTHER PROPERTIES, PLANTS & EQPT. | PGO-PDRRMD | - SHOPPING |
| 28 | 17010051 (250) | OTHER PROPERTIES, PLANTS & EQPT. | PGO-PDRRMD | - SHOPPING |
| 29 | 17010051 (250) | OTHER PROPERTIES, PLANTS & EQPT. | PGO-PDRRMD | - SHOPPING |
| 30 | 17010305 (765) | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 31 | 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 32 | 17020340 (762) | AGRICULTURAL SUPPLIES | PAGRO | - SHOPPING |
| 33 | 755 | OFFICE SUPPLIES | OSS | - SHOPPING |
| 34 | PIO-1121-17-01-003 (781) | PRINTING & PUBLICATION EXPENSES | PIO | - SHOPPING |
| 35 | 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 36 | 4421 (2)17-04 (759) | DRUGS AND MEDICINES | DDNH-IGACOS ZONE | - SHOPPING |
| 37 | 4421 (2)17-04 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 38 | 4421 (2)17-18 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 39 | 17020507 (765) | OTHER SUPPLIES | DEPED | - SHOPPING |
| 40 | 765 | OTHER SUPPLIES | VGO | - SHOPPING |
| 41 | 765 | OTHER SUPPLIES | OSS | - SHOPPING |
| 42 | 765 | OTHER SUPPLIES | SPO-ELIOT | - SHOPPING |
| 43 | 4421 (2) 17-02 (755) | OFFICE SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 44 | 4421 (2) 17-15 (755) | OFFICE SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 45 | 760 | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 46 | 17010045 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 47 | PHO-17-02-025 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 48 | DDNH-CZ-17-0003 (765) | OTHER SUPPLIES | DDNH-CARMEN ZONE | - SHOPPING |
| 49 | PVO-1611-0153 (765) | OTHER SUPPLIES | PVO | - SHOPPING |
| 50 | 17020404 (765) | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 51 | 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATIO | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|-----------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |

| | | | | | | | | | | | | | | | |
|----|----------|--|----------|--|----------|----------|----------|----------|----------|----------|----|--------------|---|---|------------------|
| 1 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | | X | PHO |
| 2 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 537,200.00 | X | | PLO |
| 3 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 242,951.52 | X | | PLO |
| 4 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 242,920.92 | X | | PLO |
| 5 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 108,000.00 | X | | PLO |
| 6 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,650.00 | X | | PAGRO |
| 7 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 1,229,998.00 | X | | PAGRO |
| 8 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 31,388.00 | X | | PAGRO |
| 9 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 30,000.00 | X | | PAGRO |
| 10 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 15,000.00 | X | | PAGRO |
| 11 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 35,960.00 | X | | PACCO |
| 12 | 2ND QTR. | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 207,153.00 | X | | VGO |
| 13 | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 9,250.00 | X | | OSS |
| 14 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 36,070.00 | X | | PHO |
| 15 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 27,166.84 | X | | PHO |
| 16 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 63,990.00 | X | | PAGRO |
| 17 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,600.00 | X | | PAGRO |
| 18 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 45,000.00 | X | | PIO |
| 19 | 2ND QTR. | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 137,667.85 | X | | PADO-ADMIN |
| 20 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 47,000.00 | X | | PHO |
| 21 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 69,800.00 | X | | PHO |
| 22 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,900.00 | X | | PHO |
| 23 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 5,185.00 | X | | DDNH-CARMEN ZONE |
| 24 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | | X | SPO-EVANGELISTA |
| 25 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,834,000.00 | X | | PGO-PDRRMD |
| 26 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 44,790.00 | X | | PAGRO |
| 27 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,856,115.44 | X | | PGO-PDRRMD |
| 28 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,500,000.00 | X | | PGO-PDRRMD |
| 29 | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 143,884.56 | X | | PGO-PDRRMD |
| 30 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 10,057.00 | X | | PAGRO |
| 31 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 7,331.75 | X | | PAGRO |
| 32 | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,880.00 | X | | PAGRO |

| | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|-----|------------|---|--|------------------|
| 33 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 122,049.50 | X | | OSS |
| 34 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 150,000.00 | X | | PIO |
| 35 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 7,431.00 | X | | PAGRO |
| 36 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,125.00 | X | | DDNH-IGACOS ZONE |
| 37 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 41,360.00 | X | | DDNH-IGACOS ZONE |
| 38 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 13,050.00 | X | | DDNH-IGACOS ZONE |
| 39 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | SEF | 170,150.00 | X | | DEPED |
| 40 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 155,500.00 | X | | VGO |
| 41 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 178,220.00 | X | | OSS |
| 42 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 12,900.00 | X | | SPO-ELIOT |
| 43 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 3,410.00 | X | | DDNH-IGACOS ZONE |
| 44 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 30,450.00 | X | | DDNH-IGACOS ZONE |
| 45 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 7,600.00 | X | | DDNH-IGACOS ZONE |
| 46 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 76,950.00 | X | | DDNH-IGACOS ZONE |
| 47 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 99,453.00 | X | | PHO |
| 48 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 11,700.00 | X | | DDNH-CARMEN ZONE |
| 49 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 7,760.00 | X | | PVO |
| 50 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 44,100.00 | X | | PAGRO |
| 51 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 21,050.00 | X | | PAGRO |
| | | | | | | | | | | | | | | | |


JUDETH M. MADELO
Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
Provincial General Services Officer
BAC Chairman

APPROVED BY:


ANTONIO RAFAEL G. DEL ROSARIO
Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|--------------------------------|---|-------------|---------------------|
| 1 792 | AUDITING SERVICES | COA | - SHOPPING |
| 2 17020631 (755) | OFFICE SUPPLIES | PAGRO | - SHOPPING |
| 3 753 | TRAINING EXPENSE | PAGRO | - SHOPPING |
| 4 17020583 (755) | OFFICE SUPPLIES | PAGRO | - SHOPPING |
| 5 17020586 (762) | AGRICULTURAL SUPPLIES | PAGRO | - SHOPPING |
| 6 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 7 781 | PRINTING & BINDING EXPENSE | PAGRO | - SHOPPING |
| 8 969 | OTHER MAINTENANCE & OPERATING EXPENSE | PAGRO | - SHOPPING |
| 9 781 | REPRESENTATION EXPENSE | PAGRO | - SHOPPING |
| 10 17020601 | SOIL LABORATORY EQUIPMENT | PAGRO | - SHOPPING |
| 11 221 | OFFICE EQUIPMENT | PAGRO | - SHOPPING |
| 12 229 | COMMUNICATION EXPENSE | PAGRO | - SHOPPING |
| 13 753 | TRAINING EXPENSE | PAGRO | - SHOPPING |
| 14 765 | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 15 781 | PRINTING & BINDING EXPENSE | PAGRO | - SHOPPING |
| 16 783 | REPRESENTATION EXPENSE | PAGRO | - SHOPPING |
| 17 969 | OTHER MAINTENANCE & OPERATING EXPENSE | PAGRO | - SHOPPING |
| 18 765 | OTHER SUPPLIES | PADO-ADMIN | - SHOPPING |
| 19 SP CATALAN-17-02-0003 (229) | COMMUNICATION EXPENSE | SPO-CATALAN | - SHOPPING |
| 20 783 | REPRESENTATION EXPENSE | PSWDO-LPRRC | - SHOPPING |
| 21 758 | FOOD SUPPLIES | PSWDO-LPRRC | - SHOPPING |
| 22 755 | OFFICE SUPPLIES | PIO | - SHOPPING |
| 23 SP MABOLOC-17-02-006 (878) | DONATION | SPO-MABOLOC | - SHOPPING |
| 24 17020536 (222) | FURNITURE & FIXTURES | PADO-ADMIN | - SHOPPING |

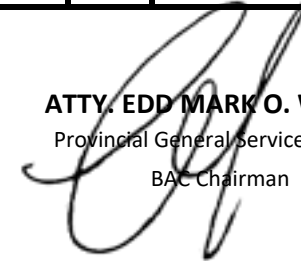
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|----|---------------------------------|---------------------------------|-----------------|------------|
| 25 | SP DEL ROSARIO-17-02-0011 (765) | OTHER SUPPLIES | SPO DEL ROSARIO | - SHOPPING |
| 26 | SP DEL ROSARIO-17-02-0007 (765) | OTHER SUPPLIES | SPO DEL ROSARIO | - SHOPPING |
| 27 | 766 | WATER EXPENSE | DDNH-IGCS ZONE | - SHOPPING |
| 28 | SP DUCO-17-01-0004 (229) | COMMUNICATION EXPENSE | SPO-DUCO | - SHOPPING |
| 29 | SP DEL ROSARIO 17-02-009 (229) | COMMUNICATION EXPENSE | SPO-DEL ROSARIO | - SHOPPING |
| 30 | 17020600 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGCS ZONE | - SHOPPING |
| 31 | 17020638 (221) | I.T. EQUIPMENT & SOFTWARE | PHO | - SHOPPING |
| 32 | 758 | FOOD SUPPLIES | PSWDO-CIP | - SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

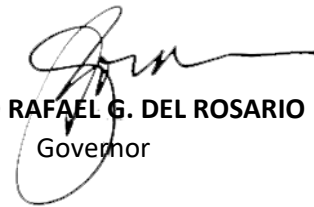
| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,264,725.47 | X | | COA |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 5,870.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 643,500.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 52,989.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 11,520,576.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 100,000.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 80,000.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 634,000.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 59,750.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 285,900.00 | X | | PAGRO |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 31,226.00 | X | | PAGRO |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 13,000.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 60,000.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 73,955.00 | X | | PAGRO |
| | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 7,120.00 | X | | PAGRO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 268,800.00 | X | | PAGRO |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,000.00 | X | | PAGRO |
| | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 25,872.00 | X | | PADO-ADMIN |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | | X | SPO-CATALAN |

| | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|---|-----------------|
| 20 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | TF | 250,340.00 | X | | PSWDO-LPRRC |
| 21 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 200,000.00 | X | | PSWDO-LPRRC |
| 22 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 22,400.00 | X | | PIO |
| 23 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 49,500.00 | | X | SPO-MABOLOC |
| 24 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 70,000.00 | X | | PADO-ADMIN |
| 25 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 7,995.00 | X | | SPO DEL ROSARIO |
| 26 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 9,985.00 | X | | SPO DEL ROSARIO |
| 27 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 61,875.00 | X | | DDNH-IGCS ZONE |
| 28 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 28,000.00 | | X | SPO-DUCO |
| 29 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,000.00 | | X | SPO-DEL ROSARIO |
| 30 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 110,000.00 | X | | DDNH-IGCS ZONE |
| 31 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 70,000.00 | X | | PHO |
| 32 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 624,215.00 | X | | PSWDO-CIP |


JUETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:


ANTONIO RAFAEL G. DEL ROSARIO
 Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|--------------------------|---|--------------------|---------------------|
| 1 17020621 (223) | I.T. EQUIPMENT & SOFTWARE | PGO-PDRRMD | - BIDDING |
| 2 17020635 (229) | COMMUNICATION EXPENSE | PGO-IAS | - SHOPPING |
| 3 17020670 (759) | DRUGS & MEDICINES | PHO | - SHOPPING |
| 4 17020663 (222) | FURNITURE & FIXTURES | PAGRO | - SHOPPING |
| 5 1021-17-02-019 (765) | OTHER SUPPLIES | SPO-MILLAN | - SHOPPING |
| 6 17020648 (241) | MOTOR VEHICLE | PADO-SPORTS | - SHOPPING |
| 7 17020537 (221) | OFFICE EQUIPMENT | PGO-DRRMD | - SHOPPING |
| 8 17020368 ((221) | OFFICE EQUIPMENT | DDNH-KAPALONG ZONE | - SHOPPING |
| 9 17020367 221) | OFFICE EQUIPMENT | DDNH-KAPALONG ZONE | - SHOPPING |
| 10 17020354 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 11 1919-17-02-003 (765) | OTHER SUPPLIES | PGO-DNLI | - SHOPPING |
| 12 1016-17-02-048 (765) | OTHER SUPPLIES | VGO | - SHOPPING |
| 13 755 | OFFICE SUPPLIES | VGO | - SHOPPING |
| 14 17020675 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 15 755 | OFFICE SUPPLIES | OSS | - SHOPPING |
| 16 17020643 (759) | DRUGS & MEDICINES | PHO | - SHOPPING |
| 17 17020370 (223) | I.T. EQUIPMENT & SOFTWARE | DDNH-KAPALONG ZONE | - SHOPPING |
| 18 17020598 (232) | HOSPITAL EQUIPMENT | DDNH-KAPALONG ZONE | - SHOPPING |
| 19 17030710 (760) | MEDICAL,DENTAL AND LAB SUPPLIES | DDNH-IGACOS ZONE | - SHOPPING |
| 20 17030708 (223) | I.T. EQUIPMENT & SOFTWARE | PTO | - SHOPPING |
| 21 17030705 (221) | OFFICE EQUIPMENT | PTO | - SHOPPING |
| 22 17020671 (765) | OTHER SUPPLIES | SPO-AALA | - SHOPPING |
| 23 PEEDO-16-12-55 (781) | REPRESENTATION EXPENSE | DDNH-CARMEN ZONE | - SHOPPING |
| 24 PEEDO-16-12-046 (781) | REPRESENTATION EXPENSE | PEEDO | - SHOPPING |

| | | | | |
|----|----------------|---------------------------------------|------------|------------|
| 25 | 17030883 (781) | REPRESENTATION EXPENSE | PEEDO | - SHOPPING |
| 26 | 221 | OFFICE EQUIPMENT | PEEDO | - SHOPPING |
| 27 | 765 | OTHER SUPPLIES | PEEDO | - SHOPPING |
| 28 | 765 | OTHER SUPPLIES | PBO | - SHOPPING |
| 29 | 753 | TRAINING EXPENSE | PADO-DNIPC | - SHOPPING |
| 30 | 758 | FOOD SUPPLIES | PADO-DNIPC | - SHOPPING |
| 31 | 765 | OTHER SUPPLIES | PADO-DNIPC | - SHOPPING |
| 32 | 783 | REPRESENTATION EXPENSE | PADO-DNIPC | - SHOPPING |
| 33 | 781 | PRINTING & PUBLICATION EXPENSE | PADO-DNIPC | - SHOPPING |
| 34 | 799 | OTHER PROFESSIONAL FEES | PADO-DNIPC | - SHOPPING |
| 35 | 969 | OTHER MAINTENANCE & OPERATING EXPENSE | PADO-DNIPC | - SHOPPING |
| 36 | 755 | OFFICE SUPPLIES | PADO-DNIPC | - SHOPPING |
| 37 | 753 | TRAINING EXPENSE | PADO-DNIPC | - SHOPPING |
| 38 | 758 | FOOD SUPPLIES | PADO-DNIPC | - SHOPPING |
| 39 | 765 | OTHER SUPPLIES | PADO-DNIPC | - SHOPPING |
| 40 | 772 | TELEPHONE EXPENSE | PADO-DNIPC | - SHOPPING |
| 41 | 795 | OTHER GENERAL SERVICES | PADO-DNIPC | - SHOPPING |
| 42 | 780 | ADVERTISING EXPENSES | PADO-DNIPC | - SHOPPING |
| 43 | 781 | PRINTING & PUBLICATION EXPENSE | PADO-DNIPC | - SHOPPING |
| 44 | 783 | REPRESENTATION EXPENSE | PADO-DNIPC | - SHOPPING |
| 45 | 784 | TRANSPORTATION & DELIVERY EXPENSE | PADO-DNIPC | - SHOPPING |
| 46 | 782 | RENT EXPENSE | PADO-DNIPC | - SHOPPING |
| 47 | 969 | OTHER MAINTENANCE & OPERATING EXPENSE | PADO-DNIPC | - SHOPPING |

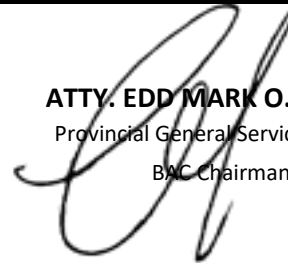
SCHEDULE / MILESTONE OF ACTIVITIES


| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 114,000.00 | X | | PGO-PDRRMD |
| 2 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 130,000.00 | X | | PGO-IAS |
| 3 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 34,400.00 | X | | PHO |
| 4 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 59,058.98 | X | | PAGRO |

| | | | | | | | | | | | | | | |
|----|--|----------|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|--------------------|
| 5 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 25,000.00 | X | SPO-MILLAN |
| 6 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | X | PADO-SPORTS |
| 7 | | 4TH QTR. | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 55,600.00 | X | PGO-DRRMD |
| 8 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | DDNH-KAPALONG ZONE |
| 9 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 60,000.00 | X | DDNH-KAPALONG ZONE |
| 10 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | TF | 25,759.00 | X | PHO |
| 11 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,950.00 | X | PGO-DNLI |
| 12 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 49,500.00 | X | VGO |
| 13 | | 2ND QTR. | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 190,586.00 | X | VGO |
| 14 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 22,316.00 | X | PHO |
| 15 | | 2ND QTR. | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 148,597.00 | X | OSS |
| 16 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,750.00 | X | PHO |
| 17 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 95,000.00 | X | DDNH-KAPALONG ZONE |
| 18 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 375,000.00 | X | DDNH-KAPALONG ZONE |
| 19 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 124,500.00 | X | DDNH-IGACOS ZONE |
| 20 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 170,000.00 | X | PTO |
| 21 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,075.76 | X | PTO |
| 22 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 427,500.00 | X | SPO-AALA |
| 23 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 20,300.00 | X | DDNH-CARMEN ZONE |
| 24 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 55,000.00 | X | PEEDO |
| 25 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 80,000.00 | X | PEEDO |
| 26 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 100,000.00 | X | PEEDO |
| 27 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 50,000.00 | X | PEEDO |
| 28 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 11,052.00 | X | PBO |
| 29 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 655,500.00 | X | PADO-DNIPC |
| 30 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 28,500.00 | X | PADO-DNIPC |
| 31 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 209,000.00 | X | PADO-DNIPC |
| 32 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 47,500.00 | X | PADO-DNIPC |
| 33 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 142,500.00 | X | PADO-DNIPC |
| 34 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 57,000.00 | X | PADO-DNIPC |
| 35 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 47,500.00 | X | PADO-DNIPC |
| 36 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 47,500.00 | X | PADO-DNIPC |
| 37 | | 1ST QTR. | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 95,000.00 | X | PADO-DNIPC |
| 38 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 19,000.00 | X | PADO-DNIPC |

| | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|------------|
| 39 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 323,000.00 | X | PADO-DNIPC |
| 40 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 19,000.00 | X | PADO-DNIPC |
| 41 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 190,000.00 | X | PADO-DNIPC |
| 42 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 152,000.00 | X | PADO-DNIPC |
| 43 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 380,000.00 | X | PADO-DNIPC |
| 44 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 237,500.00 | X | PADO-DNIPC |
| 45 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 47,500.00 | X | PADO-DNIPC |
| 46 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 313,500.00 | X | PADO-DNIPC |
| 47 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 85,500.00 | X | PADO-DNIPC |
| | | | | | | | | | | | | | | |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|-----------------------|---|-----------|---------------------|
| 1 758 | FOOD SUPPLIES | PSWDO | - SHOPPING |
| 2 783 | REPRESENTATION EXPENSE | PSWDO | - SHOPPING |
| 3 17030885 (765) | OTHER SUPPLIES | PHRMO | - SHOPPING |
| 4 1151-16-11-01 (826) | REPAIR & MAINT. MACHINERY EQUIPMENT | RTC BR. 1 | - SHOPPING |
| 5 759 | DRUGS & MEDICINES | PSWDO | - SHOPPING |
| 6 765 | OTHER SUPPLIES | PSWDO | - SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 2,021,250.00 | X | | PSWDO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 1,840,000.00 | X | | PSWDO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 90,000.00 | X | | PHRMO |
| | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,750.00 | X | | RTC BR. 1 |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,164,158.10 | X | | PSWDO |
| | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 124,871.93 | X | | PSWDO |


 JUDETH M. MADELO


 ATTY. EDD MARK O. WAKAN

Supervising Administrative Officer

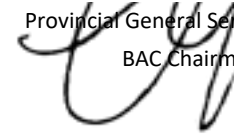


APPROVED BY:



ANTONIO RAFAEL G. DEL ROSARIO
Governor

Provincial General Services Officer
BAC Chairman



SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN

CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|--------------------------------|---|-------------|---------------------|
| 1 1121-17-03-00063/63 (229) | COMMUNICATION EXPENSE | PIO | - SHOPPING |
| 2 PADO-SPORT-17-02-013 (765) | OTHER SUPPLIES | PADO SPORTS | - SHOPPING |
| 3 PADO-SPORT-17-02-012 (755) | OFFICE SUPPLIES | PADO SPORTS | - SHOPPING |
| 4 765 | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 5 765 | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 6 PGO-PDRRMD-1702-042 (765) | OTHER SUPPLIES | PGO-PDRRMD | - SHOPPING |
| 7 783 | REPRESENTATION EXPENSE | PGO-PDRRMD | - SHOPPING |
| 8 17031046 (755) | OFFICE SUPPLIES | PHO | - SHOPPING |
| 9 PADO-SPORTS 17-02-011 (755) | OFFICE SUPPLIES | PADO SPORTS | - SHOPPING |
| 10 PADO-SPORTS 17-02-004 (755) | OFFICE SUPPLIES | PADO SPORTS | - SHOPPING |
| 11 878 | DONATION | SPO-CATALAN | - SHOPPING |
| 12 PENRO-1702-018 (765) | OTHER SUPPLIES | PENRO | - SHOPPING |
| 13 765 | OTHER SUPPLIES | PGO-SMRP | - SHOPPING |
| 14 1031-17-02-08 (765) | OTHER SUPPLIES | PADO-DNIPC | - SHOPPING |
| 15 17030692 (223) | I.T. EQUIPMENT & SOFTWARE | PVO | - BIDDING |
| 16 1131-17-03-09 (755) | OFFICE SUPPLIES | PLO | - SHOPPING |
| 17 17030717 (755) | OFFICE SUPPLIES | PTO | - SHOPPING |
| 18 17030921 (765) | OTHER SUPPLIES | PHO | - SHOPPING |
| 19 17030992 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |
| 20 753 | TRAINING EXPENSE | PEO-ADMIN | - SHOPPING |
| 21 753 | TRAINING EXPENSE | PEO-ADMIN | - SHOPPING |
| 22 PENRO-1702-022 (765) | OTHER SUPPLIES | PENRO | - SHOPPING |
| 23 17030701 (765) | OTHER SUPPLIES | PAGRO | - SHOPPING |
| 24 17030990 (759) | DRUGS AND MEDICINES | PHO | - SHOPPING |

| | | | | |
|----|------------------------|---------------------------------------|------------------------|------------|
| 25 | 17031053 (765) | OTHER SUPPLIES | PSWDO | - SHOPPING |
| 26 | 1021-17-02-001 (765) | OTHER SUPPLIES | OSS | - SHOPPING |
| 27 | 17-03-009 (878) | DONATION | SPO-MABOLOC | - SHOPPING |
| 28 | 17-3-010 (878) | DONATION | SPO-MABOLOC | - SHOPPING |
| 29 | 17020667 (969) | OTHER MAINTENANCE & OPERATING EXPENSE | PAGRO | - SHOPPING |
| 30 | 17030877 (760) | MEDICAL, DENTAL & LAB. SUPPLIES | PEEDO-DDNH-IGACOS ZONE | - SHOPPING |
| 31 | 17031003 (755) | OFFICE SUPPLIES | PLO | - SHOPPING |
| 32 | 17030908 (229) | COMMUNICATION EXPENSE | PGO-PDRRMD | - SHOPPING |
| 33 | 17030931 (759) | DRUGS AND MEDICINES | PGO-PDRRMD | - SHOPPING |
| 34 | 17020687 (221) | OFFICE EQUIPMENT | PGO-PDRRMD | - SHOPPING |
| 35 | PACCO-17-023-088 (765) | OTHER SUPPLIES | PACCO | - SHOPPING |
| 36 | 755 | OFFICE SUPPLIES | PACCO | - SHOPPING |
| 37 | 1121-17-02-022 (783) | REPRESENTATION EXPENSE | PIO | - SHOPPING |
| 38 | 783 | REPRESENTATION EXPENSE | PGO-PDRRMD | - SHOPPING |
| 39 | 757 | ANIMAL/ZOOLOGICAL SUPPLIES EXPENSE | PGO-PDRRMD | - SHOPPING |
| 40 | 761 | GASOLINE, OIL & LUBRICANT EXPENSE | PGO-PDRRMD | - SHOPPING |
| 41 | 1021-17-02-016 (765) | OTHER SUPPLIES | SPO-NIEZ | - SHOPPING |
| 42 | 783 | REPRESENTATION EXPENSE | PHO | - SHOPPING |
| 43 | 755 | OFFICE SUPPLIES | PEO-ADMIN | - SHOPPING |
| 44 | 755 | OFFICE SUPPLIES | PEO-ADMIN | - SHOPPING |

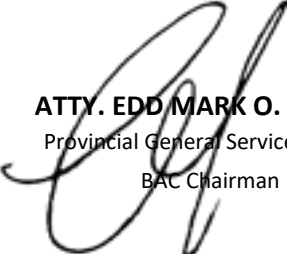
SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 175,800.00 | X | | PIO |
| 2 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,900.00 | X | | PADO SPORTS |
| 3 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 10,491.15 | X | | PADO SPORTS |
| 4 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 224,200.00 | X | | PGO-PDRRMD |
| 5 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 560,250.00 | X | | PGO-PDRRMD |
| 6 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 80,000.00 | X | | PGO-PDRRMD |
| 7 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 20,000.00 | X | | PGO-PDRRMD |

| | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|--|------------------------|
| 8 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,000.00 | X | | PHO |
| 9 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 940.00 | X | | PADO SPORTS |
| 10 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 13,200.00 | X | | PADO SPORTS |
| 11 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 45,000.00 | X | | SPO-CATALAN |
| 12 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 5,024.25 | X | | PENRO |
| 13 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,985.16 | X | | PGO-SMRP |
| 14 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 30,216.30 | X | | PADO-DNIPC |
| 15 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 82,400.00 | X | | PVO |
| 16 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 2,612.50 | X | | PLO |
| 17 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 8,400.00 | X | | PTO |
| 18 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,000.00 | X | | PHO |
| 19 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 241,616.50 | X | | PHO |
| 20 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 429,005.15 | X | | PEO-ADMIN |
| 21 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 208,108.35 | X | | PEO-ADMIN |
| 22 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 23,085.50 | X | | PENRO |
| 23 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 23,593.50 | X | | PAGRO |
| 24 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 72,000.00 | X | | PHO |
| 25 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 173,200.00 | X | | PSWDO |
| 26 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 40,000.00 | X | | OSS |
| 27 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 19,750.00 | X | | SPO-MABOLOC |
| 28 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 49,500.00 | X | | SPO-MABOLOC |
| 29 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 15,000.00 | X | | PAGRO |
| 30 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 24,750.00 | X | | PEEDO-DDNH-IGACOS ZONE |
| 31 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 7,200.00 | X | | PLO |
| 32 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 103,500.00 | X | | PGO-PDRRMD |
| 33 | | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 5,730.00 | X | | PGO-PDRRMD |
| 34 | 4TH QTR. | | | 4TH QTR. | | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | 4TH QTR. | GF | 168,000.00 | X | | PGO-PDRRMD |
| 35 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 10,000.00 | X | | PACCO |
| 36 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 54,000.00 | X | | PACCO |
| 37 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 48,000.00 | X | | PIO |
| 38 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 450,000.00 | X | | PGO-PDRRMD |

| | | | | | | | | | | | | | | | |
|----|----------|--|--|----------|--|----------|----------|----------|----------|----------|----|------------|---|--|------------|
| 39 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 150,000.00 | X | | PGO-PDRRMD |
| 40 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 150,000.00 | X | | PGO-PDRRMD |
| 41 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 2,000.00 | X | | SPO-NIEZ |
| 42 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 154,700.00 | X | | PHO |
| 43 | | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 18,700.00 | X | | PEO-ADMIN |
| 44 | 1ST QTR. | | | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 18,700.00 | X | | PEO-ADMIN |
| | | | | | | | | | | | | | | | |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor

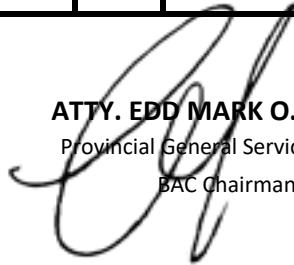
SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN
 (VARIOUS PROJECTS)
 CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|----------------|---|----------|---------------------|
| 1 PEO-C-17-072 | RENOV. OF PAGRO ADMIN. BLDG., FOR PROPOSED BIO-PESTICIDE LAB. STORAGE FAC. & SOIL TESTING FACILITIES @ GOV'T., CENTER MANKILAM, TAGUM CITY | PEO | BIDDING |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 376,776.38 | X | | PEO |


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 Governor

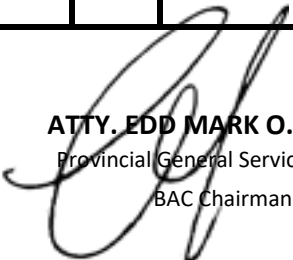
SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN
 (VARIOUS PROJECTS)
 CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|----------------|--|----------|---------------------|
| 1 PEO-C-17-069 | PROP. SLOPE PROTECTION OF LIBUGANON RIVER ALONG KAPALONG-MABANTAO-FLORIDA PROV'L RD PH. 1 | PEO | BIDDING/SHOPPING |
| 2 PEO-C-17-068 | COMPLETION OF WOMEN DEVELOPMENT CENTER BUILDING @ NEW CORELLA, DDN | PEO | BIDDING |
| 3 PEO-C-17-070 | CONST. REHAB./IMPV'T./COMPL. OF VARIOUS GOV'T. BLDG., STRUCTURES/FACILITIES, MANKILAM, T.C. (CONST. OF MPB AND PERIMETER FENCE @ DAVNOR SR. HIGH SCHOOL AND CITIZENS DEV'T. COMPOUND) | PEO | BIDDING/SHOPPING |
| 4 PEO-C-17-067 | CONST. OF FENCE @ WOMEN DEVELOPMENT CENTER BLDG., @ NEW CORELLA, DDN | PEO | BIDDING/SHOPPING |
| 5 PEO-C-17-071 | ACQUISITION & INSTALL. OF JETMATIC & BEST TANK (WITH TANK STAND)@BAHAY PAG-ASA COMP., NEW CORELLA, DDN | PEO | BIDDING/SHOPPING |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 3,754,297.88 | X | | PEO |
| 2 | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 716,766.20 | X | | PEO |
| 3 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 4,000,000.00 | X | | PEO |
| 4 | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 812,475.08 | X | | PEO |
| 5 | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 118,611.96 | X | | PEO |


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 Supervising Administrative Officer


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 BAC Chairman

APPROVED BY: 



ANTONIO RAFAEL G. DEL ROSARIO
Governor

PROVINCE OF DAVAO DEL NORTE
 GOV'T. CENTER, MANKILAM,
 TAGUM CITY

PROJECT

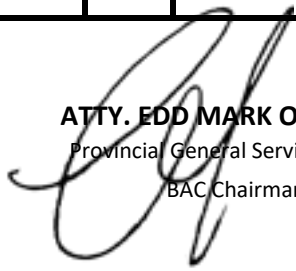
SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN
 (VARIOUS PROJECTS)
 CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|----------------------|---|----------|---------------------|
| 1 PEO-S-17-02-001 | CONST. OF MULTI-PURPOSE BLDG., BRGY. KINAMAYAN, STO. TOMAS, DDN | PEO | SHOPPING/BIDDING |
| 2 266-300-C-10-073-2 | VERMI-CAST PRODUCTION FACILITIES @DATU ABDUL, PANABO CITY, DDN | PEO | BIDDING |


SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 1ST QTR. | | 1ST QTR. | 1ST QTR. | | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 500,000.00 | X | | PEO |
| 2 | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | 1ST QTR. | GF | 641,900.00 | X | | PEO |


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 BAC Chairman

APPROVED BY:


ANTONIO RAFAEL G. DEL ROSARIO
 Governor

PROVINCE OF DAVAO DEL NORTE
 GOV'T. CENTER, MANKILAM,
 TAGUM CITY

PROJECT

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN
 (VARIOUS PROJECTS)
 CY 2017

| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | DE OF PROCUREM |
|----------------------|--|----------|------------------|
| 1 PEO-C-17-074 | DESILTATION OF MAGATOS CREEK @ ASUNCION, DDN | PEO | SHOPPING |
| 2 PEO-C-17-076 | RE-CHANELING OF SEMONG RIVER, BRGY. SEMONG, KAPALONG, DDN | PEO | SHOPPING |
| 3 PEO-C-16 | IMPV'T. OF TAHANAN GOV'T. CENTER, MANKILAM, TAGUM CITY | PEO | BIDDING |
| 4 PEO-C-16-077 | REHAB./IMPVT. OF TUNGOL BRIDGE APPROACH "A" ALONG KAPALONG-MABANTAO-FLORIDA ROAD | PEO | BIDDING |
| 5 PEO-C-17-075 | PDRRM FENCE IMPVT., GOV'T. CENTER, MANKILAM, TAGUM CITY | PEO | BIDDING |
| 6 PEO-S-17-03-002 | COMPLETION OF SENIOR CITIZEN BUILDING (REVISED) BRGY. AUMBAY, IGACOS, DDN | PEO | BIDDING/SHOPPING |
| 7 266-300-3-03-060-1 | CONST. OF DUTERTE-LUNTIANG PARAISO FMR | PEO | BIDDING |
| | | | |
| | | | |

SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|--|
| | | | | | | | | | | | | TOTAL | MOOE | CO | |
| 1 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 860,233.01 | X | | PEO |
| 2 | 2ND QTR. | | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 686,084.65 | X | | PEO |
| 3 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 2,848,040.85 | X | | PEO |

| | | | | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----|--------------|---|--|-----|
| 4 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 2,039,711.00 | X | | PEO |
| 5 | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 360,643.11 | X | | PEO |
| 6 | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 500,000.00 | X | | PEO |
| 7 | | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 528,403.57 | X | | PEO |


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 Provincial General Services Officer
 BAC Chairman

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 Governor

SUPPLEMENTARY/AMENDATORY PROCUREMENT PLAN
(VARIOUS PROJECTS)
 CY 2017

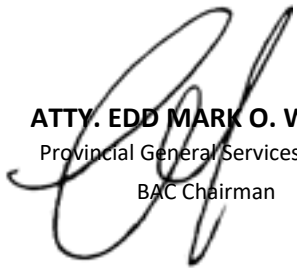
| ABC CODE | PROCUREMENT PROGRAM/PROJECT/ LOCATION OF THE PROJECT | END-USER | MODE OF PROCUREMENT |
|-------------------|--|----------|---------------------|
| 1 PEO-C-16-079 | CONST. OF MPH, EXTENSION OF RESIDENTIAL FACILITES FOR MINORS (PH. 1), POB., NEW CORELLA | PEO | BIDDING/SHOPPING |
| 2 PEO-C-17-079 | PROPOSED OF CONSTUCTION OF TRIATHLON LANE @ BRGY. MADAUM, TAGUM CITY | PEO | BIDDING/SHOPPING |
| 3 PEO-C-17-078 | IMPROVEMENT OF DILG BLDG., MANKILAM, TAGUM CITY | PEO | BIDDING/SHOPPING |
| 4 PEO-S-17-03-157 | IMPROVEMENT OF CAGANGOHAN BRGY. HALL (REVISED), PANABO CITY | PEO | BIDDING/SHOPPING |
| 5 PEO-S-17-03-158 | IMPROVEMENT OF COVERED COURT BLEACHER (REVISED), BRGY. SAN VICENTE, PANABO CITY | PEO | BIDDING/SHOPPING |
| 6 PEO-S-17-03-159 | RENOVATION OF HOSPITAL BLDG., FOR OPD/LAB/X-RAY-ER COMPLEX & POWERHOUSE (REVISED 2) CARMEN, DAVAO DEL NORTE | PEO | BIDDING/SHOPPING |
| 7 PEO-S-17-03-156 | REHAB. OF JCT. HIGHWAY-TUGANAY-ANIBONGAN-B.E. DUALI-KINAMAYAN PROV'L RD., CARMEN DDN | PEO | BIDDING/SHOPPING |
| 8 PEO-S-17-03-003 | COMPLETION OF NEW CAMILING COVERED COURT/EVACUATION CENTER (REVISED), BRGY. NEW CAMILING, DDN | PEO | BIDDING/SHOPPING |
| 9 PEO-S-17-03-004 | GROUND EMBARKMENT OF DAVAO DEL NORTE HOSP.-CARMEN ZONE, CARMEN DDN | PEO | BIDDING/SHOPPING |

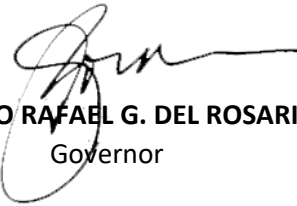
SCHEDULE / MILESTONE OF ACTIVITIES

| PRE PROCUREMENT CONFERENCE | ADVERTISEMENT | PRE-BID CONFERENCE | ELIGIBILITY SCREENING | SUBMISSION & RECEIPT OF BIDS / BID EVALUATION | POST- QUALIFICATION | NOTICE OF CONTRACT | CONTRACT SIGNING | NOTICE TO PROCEED | DELIVERY/ COMPLETION | ACCEPTANCE/ TURNOVER | SOURCE OF FUNDS | ESTIMATED BUDGET (PHP) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/ PROJECT) | |
|----------------------------------|---------------|-----------------------|--------------------------|--|------------------------|-----------------------|---------------------|----------------------|-------------------------|-------------------------|-----------------------|------------------------|--------------|----|--|-----|
| | | | | | | | | | | | | TOTAL | MOOE | CO | | |
| 1 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 1,101,944.39 | X | | PEO |
| 2 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 4,280,969.87 | X | | PEO |
| 3 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 3,206,404.09 | X | | PEO |

| | | | | | | | | | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----|---------------|---|--|-----|
| 4 | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 500,000.00 | X | | PEO |
| 5 | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 500,000.00 | X | | PEO |
| 6 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 17,000,000.00 | X | | PEO |
| 7 | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 19,124,405.19 | X | | PEO |
| 8 | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 500,000.00 | X | | PEO |
| 9 | 2ND QTR. | | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | 2ND QTR. | GF | 298,376.46 | X | | PEO |
| | | | | | | | | | | | | | | | | |


JUDETH M. MADELO
 Supervising Administrative Officer


ATTY. EDD MARK O. WAKAN
 Provincial General Services Officer
 BAC Chairman

APPROVED BY:

ANTONIO RAFAEL G. DEL ROSARIO
 Governor