

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2018**

PROVINCE OF DAVAO DEL NORTE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DEBT SERVICING PROGRAM								
Loan Amortization	Provincewide	106,000,000.00	January 2018	December	83%	87,710,969.77		
ENVIRONMENTAL HEALTH PROGRAM								
Environmental Health and Sanitation Project	Provincewide	1,110,358.00	January 2018	December	86%	956,270.00		
SOCIAL PROTECTION AND INTERVENTION PROGRAM								
Residential Care Facilities Project	Provincewide	8,500,000.00	August 2018	December	85%	7,249,024.15		
AGRI-AQUACULTURE ENHANCEMENT PROGRAM								
Fishery Enhancement Project		1,350,000.00	January 2018	December	97%	1,305,118.63		
INTEGRATED WATERSHED DEVELOPMENT PROGRAM								
Upland Reforestation Project	Talaingod, San Isidro, Kapalong, Asuncion & New Corella	2,200,000.00	January 2018	December	91%	2,002,298.91		
Cave Management Project	New Corella	550,000.00	January 2018	December	84%	460,533.26		
Riverbank Rehabilitation Project	Provincewide	650,000.00	January 2018	December	93%	601,393.00		
Urban Greening Project	Provincewide	300,000.00	January 2018	December	97%	290,861.00		
Mangrove Rehabilitation Project	Tagum, Panabo, IGCS and Carmen	1,000,000.00	January 2018	December	63%	634,578.74		
NATURAL RESOURCES MANAGEMENT & PROTECTION PROGRAM								
Ecological Solid Waste Management Project	Provincewide	1,100,000.00	January 2018	December	57%	628,116.86		
Establishment of Sanitary Landfill		1,200,000.00	January 2018	December	35%	422,584.88		
Mineral Resources Management Project	Provincewide	2,300,000.00	January 2018	December	83%	1,904,667.27		

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INFRASTRUCTURE DEVELOPMENT PROGRAM								
Const. of 2 Storey MPHall		2,000,000.00				-		
Upgrading of DDN Sports Tourism Comp.		2,832,486.14				-		
Const. of MP Hall , Liguyon ES Binancian, Asuncion		1,250,000.00				-		
Const. of MP Hall, Rizal ES, Binancian, Asuncion		1,250,000.00				-		
Rep. and Maint. Various Prov'L Roads & Bridges - District 1	District 1							
Name of Road Section:								
Sta. Filomena -San Roque		54,890.58	September	December	100%	54,890.58		
Jct. Sagayen - Sonlon		485,586.95	January 2018	December	100%	485,586.95		
Sonlon-New Visayas-Camansa		370,235.81	September	December	100%	370,235.81		
San Vicente-Butay		112,296.53	September	December	100%	112,296.53		
Kapalong - Mabantao - Florida		604,247.59	January 2018	December	100%	604,247.59		
Jct. Paiton - Mibolo		767,280.64	January 2018	September	100%	767,280.64		
Jct. Highway Luna - Mamacao- Narra		149,830.51	January 2018	December	100%	149,830.51		
Jct. New Boholano - New Loon		126,893.70	January 2018	September	100%	126,893.70		
Florida - Suaon - Jct. - Gupitan		143,426.12	June	December	100%	142,927.35		
Km. 15, Kipalili - New Loon		133,227.75	January 2018	December	100%	133,227.75		
Jct. Patel-Langan		47,769.32	June	December	100%	47,769.32		
Sawata - Mamangan - Pinamuno		218,185.93	January 2018	December	100%	218,185.93		
Datu Balong - Pinamuno		13,016.38	September	December	100%	13,016.38		
Jct. Sawata - Binasbas		22,844.70	June	December	100%	22,844.70		
New Corella -Sto. Niño - Macgum		781,367.32	January 2018	December	100%	781,367.32		
Sta. Fe - Maming		209,569.24	September	December	100%	209,569.24		
Limbaan - Sta. Fe - El Salvador		1,196,804.50	September	December	100%	1,196,804.50		
New Corella - Saug		656,424.51	January 2018	December	100%	656,424.51		
Limbaan-Sto. Niño		177,029.79	September	December	100%	177,029.29		
Del Pilar - Jct. Silangan		72,103.42	September	December	100%	72,103.42		
New Corella - New Sambog - Silangan		67,680.64	January 2018	December	100%	67,680.64		
Pob. New Corella-P10 Pobalcion		15,122.75	September	December	100%	15,122.75		
Prk. 7, Poblacion - Jct. New Sambog		105,468.89	September	December	100%	105,468.89		
New Corella - Guadalupe - Del Monte		117,672.78	January 2018	December	100%	117,672.78		
Carcor-Patrocenio-Jct. Bayabas		207,541.33	September	December	100%	207,541.33		
Mesaoy - Dasing		28,788.87	September	December	100%	28,788.87		

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Mesaoy- Jct. Mahayahay		156,970.20	September	December	100%	156,970.20		
Mesaoy - New Bohol		166,199.49	January 2018	December	100%	166,199.49		
Bdry. Tagum, Baca-New Corella		188,595.59	September	December	100%	188,595.59		
Prk. 1, Maunlom - Prk. 6 Maunlom		38,020.80	January 2018	December	100%	38,020.80		
Jct. Suaon - Libuton		78,779.04	September	December	100%	78,779.04		
Jct. Dacudao - Mabuhay		111,081.78	September	December	100%	111,081.78		
Monte Dujali - Gupitan		103,920.77	September	December	100%	103,920.77		
Tagaytay - Buan		141,107.80	January 2018	December	100%	141,107.80		
Jct. Highway Canatan - Doña Andrea		30,839.22	September	December	100%	30,839.22		
Saug - Sonlon -Bdry. Longganapan		279,076.39	September	December	100%	279,076.38		
Jct. New Visayas - Buan		74,160.75	September	December	100%	74,160.75		
Pamacaun - Lasang - Banate		31,286.88	September	December	100%	31,286.88		
Sto. Niño- Palma Gil - Sitio Opaw		90,150.52	September	December	100%	90,150.52		
Daligdigon-Lumabag		78,516.39	September	December	100%	78,516.39		
Jct. Sampao - Bdry. Mamacao		116,301.59	September	December	99%	114,626.07		
Florida-New Boholano		102,267.28	September	December	100%	102,267.28		
Sta Fe. - Del Monte		33,190.07	January 2018	December	52%	17,288.11		
New Corella - New Bohol		401,047.35	January 2018	December	100%	401,047.35		
Jct. Carcor - Prk. 9 Bagsak		121,901.95	September	December	100%	121,901.94		
Jct. Highway Magatos - New Bantayan		297,749.48	January 2018	December	100%	297,749.48		
Magatos - Bdy. Pagsabangan		115,910.01	September	December	100%	115,910.01		
Ilog - New Bantayan		27,158.65	September	December	100%	27,158.65		
Jct. Highway Canatan-Magatos		117,657.10	January 2018	December	100%	117,657.10		
Jct. Highway - Doña Andrea - Capungagan		160,272.00	September	December	100%	160,272.00		
Jct. Gabuyan - Semong - Dagohoy		131,068.89	September	December	100%	131,068.89		
Jct. Gabuyan - Katipunan - Bucana		148,862.77	September	December	100%	148,862.77		
Capungagan - Mabuhay - Pandulian Road		211,673.48	January 2018	December	100%	211,673.48		
Asuncion-New Alegria-Bndry.-Cuambogan		181,865.84	January 2018	September	100%	181,865.84		
Asuncion-Monte Carlo-Del Pilar		179,665.97	September	December	100%	179,665.97		
Semong - Palma Gil		273,733.65	September	December	100%	273,733.65		
Angelo - Dagohoy		73,420.22	September	December	32%	23,391.46		
Sto. Nino-Daligdigon-Paiton		255,799.21	January 2018	December	100%	255,799.21		
Jct. Monte Carlo-Upper Cabaywa-Canatan		61,474.58	September	December	100%	61,474.58		
Carcor Jct. Kauswagan		269,814.57	September	December	100%	269,814.57		
Del Pilar-Prk. 9, Bagsak, San Jose		195,695.34	September	December	100%	195,695.34		

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Jct. San Juan - Jct. Mesaoy		96,109.62	June	September	100%	96,109.62		
Del Pilar - El Unido		49,174.97	September	December	100%	49,174.97		
New Bohol - Jct. El Unido		29,928.02	September	December	100%	29,928.02		
New Corella - El Unido Jct. Mesaoy		111,244.66	September	December	100%	111,244.66		
San Juan - New Talisay		259,651.64	September	December	100%	259,651.64		
Sta. Filomena -San Roque		671,545.45	June	September	97%	648,903.74		
Jct. Sagayen - Sonlon		917,330.90	January 2018	December	92%	845,369.48		
Sonlon-New Visayas-Camansa		263,707.74	September	December	97%	255,702.98		
San Vicente-Butay		45,219.33	September	December	100%	45,219.33		
Semong - Palma Gil		173,241.07	September	December	94%	162,693.01		
Angelo - Dagohoy		73,587.89	September	December	84%	61,671.82		
Sto. Nino-Daligdigon-Paiton		792,907.38	January 2018	September	98%	779,155.67		
Jct. Paiton - Mibolo		618,281.37	January 2018	September	99%	610,082.35		
Jct. Highway Luna - Mamacao- Narra		732,187.57	January 2018	December	97%	708,950.79		
Jct. New Boholano - New Loon		280,628.13	September	December	100%	279,424.11		
Florida - Suaon - Jct. - Gupitan		1,182,893.27	January 2018	September	100%	1,177,781.62		
Km. 15, Kipalili - New Loon		662,519.94	January 2018	December	97%	644,773.07		
Jct. Patel-Langan		70,862.38	September	December	95%	67,476.84		
Datu Balong - Pinamuno		195,992.64	September	December	77%	150,110.18		
Sawata - Mamangan - Pinamuno		1,167,009.93	September	December	98%	1,142,212.17		
Jct. Sawata - Binabas		20,665.79	September	December	94%	19,424.08		
New Corella - Sto. Niño - Macgum		837,033.79	January 2018	December	99%	827,302.60		
Sta. Fe - Mambing		315,841.68	September	December	96%	301,880.62		
Limbaan - Sta. Fe - El Salvador		362,788.94	September	December	100%	362,788.94		
New Corella - Saug		787,197.76	January 2018	September	100%	783,591.33		
Limbaan - Sto. Niño		137,301.79	September	December	93%	127,153.07		
Del Pilar - Jct. Silangan		322,328.66	January 2018	September	99%	318,597.95		
New Corella - New Sambog - Silangan		371,085.75	January 2019	December	99%	367,102.96		
Pob. New Corella-P10 Pobalcion		25,931.50	September	December	95%	24,759.88		
Prk. 7, Poblacion - Jct. New Sambog		182,835.41	September	December	93%	170,172.22		
New Corella - Guadalupe - Del Monte		399,210.69	January 2018	December	96%	382,312.03		
Carcor - Patrocenio - Jct. Bayabas		907,425.71	January 2018	December	99%	900,032.17		
Carcor - Jct. Kauswagan		191,657.89	September	December	96%	183,570.07		
Del Pilar - Prk. 9 Bagsak - San Jose		318,536.14	January 2018	December	100%	317,559.16		

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Del Pilar - El Unido		55,543.13	January 2018	December	99%	55,194.66		
New Bohol - Jct. El Unido		119,704.14	January 2018	December	99%	118,618.41		
New Corella - El Unido Jct. Mesaoy		705,049.99	January 2018	December	100%	701,902.85		
Mesaoy - Dasing		81,482.46	January 2018	December	95%	77,460.93		
Jct. San Juan - Jct. Mesaoy		90,478.99	September	December	94%	85,154.08		
Mesaoy - Jct. Mahayahay		246,630.80	January 2018	December	99%	244,184.92		
Mesaoy - New Bohol		347,250.70	January 2018	December	89%	309,622.56		
Bdry. Tagum, Baca-New Corella		378,438.26	September	December	98%	370,496.04		
Prk. 1 Maunlom - Prk. 6 Maunlom		59,740.50	January 2018	December	95%	56,640.13		
Jct. Highway Magatos - New Bantayan		373,825.51	January 2018	December	100%	372,765.51		
Magatos - Bdry. Pagsabangan		672,008.24	June	September	98%	656,048.12		
Ilog - New Bantayan		231,829.46	September	December	89%	205,652.19		
Jct. Highway - Canatan - Magatos		371,607.11	January 2018	December	99%	367,590.40		
Jct. Highway Doña Andrea - Capungagan		66,451.76	September	December	100%	66,451.76		
Jct. Highway Gabuyan - Semong - Dagohoy		57,540.57	September	December	89%	51,165.80		
Jct. Gabuyan - Katipunan - Bucana		503,164.82	September	December	96%	480,847.65		
Capungagan - Mabuhay - Pandulian Road		467,875.19	January 2018	December	98%	459,244.18		
Jct. Suaon-Libuton		187,749.35	September	December	93%	175,014.06		
Jct. Dacudao - Mabuhay		145,739.97	September	December	95%	138,410.72		
Monte Dujali - Gupitan		201,262.92	September	December	97%	196,041.96		
Tagaytay - Buan		270,795.58	January 2018	December	100%	269,735.58		
Asuncion-NewAlegria Bdry.-Cuambogan		338,978.54	January 2018	September	97%	327,979.99		
Asuncion - Monte Carlo - Del Pilar		910,699.78	January 2018	December	94%	856,846.84		
Jct. Highway Canatan - Doña Andrea		339,945.84	June	September	99%	335,004.78		
Saug-Sonlon-Bdry. Longganapan		734,136.79	September	December	98%	721,566.33		
Jct. New Visayas - Buan		163,041.61	January 2018	December	100%	163,041.61		
Pamacaun - Lasang - Banate		294,767.20	September	December	91%	268,635.77		
Jct. Monte Carlo - Upper Cabaywa - Canatan		346,108.26	January 2018	December	99%	341,604.58		
San Juan - New Talisay		266,282.19	September	December	78%	207,946.33		
Sto. Nino - Palma Gil - Sitio Opaw		141,051.60	September	December	100%	141,051.60		
Daligdig - Lumabag		127,990.63	September	December	65%	83,133.55		
Jct. Sampao - Bdry. Mamacao		309,161.45	January 2018	December	100%	307,756.55		

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Florida - New Boholano		107,552.55	September	December	82%	88,177.44		
Sta. Fe - Del Monte Road		109,485.30	January 2018	December	99%	108,424.80		
New Corella - New Bohol		317,785.03	January 2018	December	100%	316,725.03		
Jct. Carcor - Prk. 9 Bagsak		103,359.64	September	December	92%	95,393.40		
Kapalong - Mabantao - Florida		520,019.57	January 2018	December	98%	510,434.01		
Repair and Maint. Various Provincial Roads & Bridges - District 2							-	
Name of Road Section:								
Jct. Highway - Sto. Niño - Cebulano		69,822.00	June 2018	September 2018	100.00%	69,822.00		
Cebulano - Mangalcal		117,336.00	January 2018	September 2018	100.00%	117,336.00		
Tubod-Basa-Mangalcal		146,447.88	June 2018	September 2018	100.00%	146,447.88		
Jct. Highway - Tubod- Bagong Silang		61,965.00	January 2018	March 2018	100.00%	61,965.00		
Basa - Tubod		58,430.00	September	December	100.00%	58,430.00		
Tubod- Pilar		52,061.00	September	December	100.00%	52,061.00		
Upper Mangalcal - Lower Mangalcal		121,182.41	March 2018	September 2018	100.00%	121,182.41		
Cebulano - Loceta		60,315.00	March 2018	September 2018	100.00%	60,315.00		
Loceta - Lower Mangalcal		88,052.59	March 2018	September 2018	100.00%	88,052.59		
Lower Asuncion - Upper Asuncion		35,279.00	September	December	100.00%	35,279.00		
Jct. Highway - Carmen - Mangalcal - Tubod		639,869.80	March 2018	September 2018	100.00%	639,869.80		
Jct. Highway - Sto. Niño - La Paz - San Vicente		140,049.00	March 2018	September 2018	100.00%	140,049.00		
Jct. Highway-Sto. Niño-Kabankalan-La Paz		80,006.23	March 2018	September 2018	100.00%	80,006.23		
Ising - Sto. Niño		73,398.34	January 2018	March 2018	100.00%	73,398.34		
Ising - Sadpodon - Taba - Diladila		208,204.60	January 2018	March 2018	100.00%	208,204.60		
Tuganay - Taba		169,599.33	January 2018	March 2018	100.00%	169,599.33		
Jct. Highway - Tuganay - Taba		26,832.93	September	December	100.00%	26,832.93		
Jct. Highway - Ising - Magsaysay		450,919.72	September 2018	December	100.00%	450,919.72		
Maligaya - New Camiling		56,624.59	September	December	100.00%	56,624.59		
New Camiling- Alejal - Lower Magsaysay		309,769.53	March 2018	December	100.00%	309,769.53		
Alejal - Alemag		71,661.00	January 2018	March 2018	100.00%	71,661.00		
Anahaw - Maligaya		358,516.41	September 2018	December	100.00%	358,516.41		
Jct. Highway - Tuganay - Anibongan		195,987.93	March 2018	December	100.00%	195,987.93		
Anibongan - Guadalupe		122,523.05	September 2018	December	100.00%	122,523.05		
Tuganay - Anibongan - San Isidro		62,749.29	June 2018	September 2018	100.00%	62,749.29		
Jct. Anibongan - P2,7,5 - San Isidro		84,998.42	September	December	100.00%	84,998.42		

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Anibongan - Salvacion - Cabay-angan		328,991.31	January 2018	March 2018	100.00%	328,991.31		
Mabaus - Cabay-angan		85,695.00	September	December	100.00%	85,695.00		
Mabaus - Salvacion		105,132.79	September	December	100.00%	105,132.79		
Jct. Highway - Guadalupe - Bdry. Tagum		324,720.00	January 2018	March 2018	100.00%	324,720.00		
Dalisay - Mabuhay		319,810.65	September	December	100.00%	319,810.65		
Sitio Malaga - Tibulao		255,531.08	September	December	100.00%	255,531.08		
Dujali - Tanglaw		280,441.08	September	December	94.28%	264,407.15		
Poblacion Dujali - Prk. 8, Dujali		606,020.01	March 2018	December	100.00%	606,020.01		
Dujali - New Casay		91,930.00	March 2018	September 2018	100.00%	91,930.00		
Dujali - San Isidro		312,532.30	March 2018	September 2018	100.00%	312,532.30		
New Casay - Bugtong Talisay		90,652.06	September	December	100.00%	90,652.06		
Prk. 5 RJS - Prk. 6 New Casay		86,377.46	March 2018	September 2018	100.00%	86,377.46		
Cabay-angan - Esperanza		179,222.63	March 2018	September 2018	100.00%	179,222.63		
Prk. 6 Cabay-angan - Esti		37,650.00	March 2018	September 2018	100.00%	37,650.00		
Prk. 5 - Prk. 1 Pawas - Dujali		22,141.21	June 2018	September 2018	100.00%	22,141.21		
Dujali - Balisong - Magupising		351,140.69	September	December	100.00%	351,140.69		
Prk. Narafil - Brgy. Site Magupising		111,546.47	September	December	100.00%	111,546.47		
Dujali - Sitio Pawas		103,164.72	September	December	100.00%	103,164.72		
Prk. 1 - Prk.2 Sitio Pawas		109,068.92	September	December	100.00%	109,068.92		
Dujali - Pawas - San Vicente		167,553.20	March 2018	September 2018	99.91%	167,400.10		
Jct. Salvacion - San Vicente - Cabay-angan		156,088.09	March 2018	September 2018	100.00%	156,088.09		
Dujali - San Miguel		237,130.10	March 2018	September 2018	100.00%	237,130.10		
San Miguel - Crossing Kinamayan		6,357.47	March 2018	September 2018	90.84%	5,775.00		
San Miguel - Liberatad		191,447.13	March 2018	September 2018	100.00%	191,447.13		
San Miguel - Casig-ang		167,845.56	March 2018	December	100.00%	167,845.56		
Bacali-Casig ang-Libertad		305,429.10	September	December	100.00%	305,429.10		
Kinamayan - Moslog - Mahayag		197,813.15	September 2018	December	100.00%	197,813.15		
San Miguel-Moslog-Kinamayan		167,950.77	September	December	100.00%	167,950.77		
Kinamayan - Lunga-og		40,280.00	March 2018	September 2018	100.00%	40,280.00		
Prk. Magsaysay - Lunga-og - Dalisay		97,680.00	March 2018	September 2018	100.00%	97,680.00		
Prk. Apitong - Upper Balisong - Dalisay		156,480.00	March 2018	September 2018	100.00%	156,480.00		
Sitio Paradise - Magkakaisa - Esperanza		42,240.00	June 2018	September 2018	100.00%	42,240.00		
Los Amigos 1 - Esperanza - Los Amigos 2		84,480.00	March 2018	September 2018	100.00%	84,480.00		
Mugas-Lanatad		51,285.00	September	December	100.00%	51,285.00		
Mugas - Lunga-og		89,280.00	March 2018	September 2018	100.00%	89,280.00		

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Pantaron - Mugas		115,200.00	March 2018	December	100.00%	115,200.00		
New Katipunan - Pantaron		51,000.00	September	December	100.00%	51,000.00		
Sto. Tomas - Bdry. Mamacao		204,480.00	March 2018	December	100.00%	204,480.00		
Fd. Rd. 3 - San Jose		146,880.00	March 2018	September 2018	100.00%	146,880.00		
Fd. Rd. 2-Sto. Tomas-Magwawa		148,575.00	September	December	100.00%	148,575.00		
Menzi - Balagunan - Tulalian		379,520.00	March 2018	September 2018	100.00%	379,520.00		
NAFCO - Bobongon		70,955.00	June 2018	September 2018	100.00%	70,955.00		
Jct. Highway - Tanglaw		140,885.00	September	December	100.00%	140,885.00		
Jct. Highway - Kimamon - Luna		183,025.00	September	December	100.00%	183,025.00		
Kimamon - Lunga-og - Talomo		140,475.00	March 2018	September 2018	100.00%	140,475.00		
Jct. Bdry. Tagum - Talomo		569,760.00	June 2018	September 2018	100.00%	569,760.00		
Bdry.Tagum-Crossing Kinamayan-Sto.Tomas		225,011.00	September	December	100.00%	225,011.00		
Prk. Daisy - Prk. Narafil		525.00	September	December	0.00%	-		
Jct. Highway-Sto. Niño-Cebulano		135,840.85	June 2018	September 2018	100.00%	135,840.85		
Cebulano - Mangalcal		300,122.43	June 2018	September 2018	100.00%	300,122.43		
Tubod - Basa - Mangalcal		227,103.64	January 2018	March 2018	100.00%	227,103.64		
Jct. Highway - Tubod - Bagong Silang		94,718.41	January 2018	September 2018	100.00%	94,718.41		
Basa-Tubod		95,079.11	January 2018	March 2018	100.00%	95,079.11		
Tubod-Pilar		88,446.18	June 2018	September 2018	100.00%	88,446.18		
Upper Mangalcal - Lower Mangalcal		117,937.55	June 2018	September 2018	100.00%	117,937.55		
Cebulano - Loceta		105,891.31	March 2018	September 2018	99.48%	105,341.31		
Loceta - Lower Mangalcal		95,929.79	March 2018	December	100.00%	95,929.79		
Lower Asuncion - Upper Asuncion		55,378.98	June 2018	September 2018	100.00%	55,378.98		
Jct. Highway - Carmen - Mangalcal - Tubod		497,370.50	March 2018	December	100.00%	497,370.50		
Jct. Highway - Sto. Niño - La Paz - San Vicente		318,732.46	March 2018	September 2018	100.00%	318,732.46		
Jct. Highway - Sto. Nino - Kabankalan - La Paz		129,592.75	March 2018	September 2018	100.00%	129,592.75		
Ising - Sto. Niño		135,071.22	January 2018	March 2018	100.00%	135,071.22		
Ising - Sadpodon - Taba - Diladila		230,518.46	January 2018	March 2018	100.00%	230,518.46		
Tuganay - Taba		260,105.55	January 2018	March 2018	100.00%	260,105.55		
Jct. Highway - Tuganay - Taba		110,423.77	September	December	100.00%	110,423.77		
Jct. Highway - Ising - Magsaysay		507,464.67	January 2018	December	100.00%	507,464.66		
Maligaya - New Camiling		151,793.55	January 2018	December	100.00%	151,793.55		
New Camiling- Alejal - Lower Magsaysay		293,125.11	January 2018	March 2018	100.00%	293,125.11		
Alejal - Alemag		104,480.86	January 2018	March 2018	100.00%	104,480.86		
Anahaw - Maligaya		63,565.34	March 2018	December	100.00%	63,565.34		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Jct. Highway - Tuganay - Anibongan		94,904.85	March 2018	March 2018	100.00%	94,904.85		
Anibongan - Guadalupe		100,185.78	March 2018	December	100.00%	100,185.78		
Tuganay - Anibongan - San Isidro		216,482.75	January 2018	March 2018	100.00%	216,482.75		
Jct. Anibongan - P2,7,5 - San Isidro		174,151.37	January 2018	March 2018	100.00%	174,151.37		
Anibongan - Salvacion - Cabay-angan		364,548.61	January 2018	March 2018	100.00%	364,548.61		
Mabaus - Cabay-angan		198,722.21	September	December	100.00%	198,722.21		
Jct. Highway - Guadalupe - Bdry. Tagum		452,665.87	January 2018	March 2018	100.00%	452,665.87		
Poblacion Dujali - Prk. 8, Dujali		197,994.10	January 2018	December	100.00%	197,994.10		
Dujali - New Casay		229,309.07	January 2018	March 2018	100.00%	229,309.07		
Dujali - San Isidro		108,919.40	January 2018	December	100.00%	108,919.40		
New Casay - Bugtong Talisay		131,817.74	September	December	100.00%	131,817.74		
Prk. 5 RJS - Prk. 6 New Casay		138,934.30	January 2018	March 2018	100.00%	138,934.30		
Cabay-angan - Esperanza		358,725.85	January 2018	March 2018	100.00%	358,725.85		
Prk. 6 Cabay-angan - Esti		53,261.93	January 2018	September 2018	100.00%	53,261.93		
Prk. 5 - Prk. 1 Pawas - Dujali		171,618.01	January 2018	March 2018	100.00%	171,618.01		
Dujali - Balisong - Magupising		89,365.41	September	December	100.00%	89,365.41		
Prk. Narafil - Brgy. Site Magupising		26,964.90	January 2018	December	100.00%	26,964.82		
Dujali - Pawas - San Vicente		275,579.28	January 2018	September 2018	100.00%	275,579.28		
Jct. Salvacion - San Vicente - Cabay-angan		183,403.21	January 2018	March 2018	100.00%	183,403.21		
Dujali - San Miguel		151,467.31	March 2018	December	100.00%	151,467.31		
San Miguel - Crossing Kinamayan		64,873.80	January 2018	March 2018	100.00%	64,873.80		
San Miguel - Libertad		397,258.39	January 2018	March 2018	100.00%	397,258.39		
San Miguel - Casig-ang		83,082.80	March 2018	December	100.00%	83,082.80		
Bacali-Casig ang-Libertad		141,194.80	September	December	100.00%	141,194.80		
Kinamayan - Moslog - Mahayag		89,270.47	March 2018	December	100.00%	89,270.47		
San Miguel - Moslog - Kinamayan		34,569.52	September	December	100.00%	34,569.52		
Kinamayan - Lunga-og		214,584.48	January 2018	September 2018	99.85%	214,260.12		
Prk. Magsaysay - Lunga-og - Dalisay		178,833.21	January 2018	December	99.84%	178,553.40		
Prk. Apitong- Upper Balisong - Dalisay		226,975.34	January 2018	September 2018	99.77%	226,461.98		
Sitio Paradise - Magkakaisa - Esperanza		113,300.65	March 2018	September 2018	100.00%	113,300.65		
Los Amigos - 1 Esperanza - Los Amigos 2		234,600.56	January 2018	December	100.00%	234,600.56		
Mugas - Lanatad		102,623.12	September	December	99.99%	102,612.97		
Mugas - Lunga-og		131,905.17	January 2018	March 2018	100.00%	131,905.17		
Pantaron - Mugas		220,799.57	March 2018	December	90.66%	200,174.88		
New Katipunan - Pantaron		141,870.42	September	December	100.00%	141,870.42		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Sto. Tomas - Bdry. Mamacao		287,420.82	January 2018	March 2018	100.00%	287,420.82		
Fd. Rd. 3 - San Jose		245,066.59	March 2018	December	100.00%	245,066.59		
Fd Rd 2 - Sto. Tomas - Magwawa		789,462.14	September	December	100.00%	789,462.14		
Menzi - Balagunan - Tulalian		634,470.19	March 2018	December	100.00%	634,470.19		
NAFCO - Bobongon		190,797.71	March 2018	December	97.42%	185,865.67		
Jct. Highway - Tanglaw		228,579.93	September 2018	December	100.00%	228,579.93		
Fd. Rd. 3, Kimamon - Luna		890,391.56	January 2018	December	100.00%	890,391.56		
Kimamon - Lunga-og - Talomo		424,904.82	January 2018	September 2018	98.85%	420,024.21		
Jct. Bdry. Tagum - Talomo		502,835.68	January 2018	December	64.34%	323,530.17		
Bdry.Tagum-Crossing Kinamayan-Sto.Tomas		1,274,908.84	September 2018	December	100.00%	1,274,908.84		
Prk. Narafil - Prk. Daisy		11,457.98	January 2019	December	100.00%	11,457.98		
Various Local Roads & Drainage Development Project	Provincewide						none	
Construction in progress - Infrastructure Assets		448,954.60				-		
Rehab. of Pandapan Brgy. Rd, Tagum City		123,075.33				121,066.00		
Rehab. of Bincungan Brgy. Rd, Tagum City		88,886.25				88,878.48		
Rehab. of Apokon Brgy. Rd. Tagum City		44,443.12				35,328.00		
Rehab. of San Isidro Brgy. Rd. Tagum City		88,886.25				70,656.00		
Rehab. of Magugpo South Brgy. Rd. Tagum City		75,211.96				68,803.68		
Rehab. of San Miguel Brgy. Rd. Tagum City		88,886.25				70,656.00		
Rehab. of Magdum Brgy. Rd. Tagum City		75,211.96				67,861.45		
Rehab. of Nueva Fuerza Brgy. Rd. Tagum City		75,211.96				75,211.96		
Rehab. of Madaum Brgy. Rd. Tagum City		133,329.37				128,889.36		
Rehab. of Pagsabangan Brgy. Rd. Tagum City		133,329.37				130,226.11		
Rehab. of Magugpo East Brgy. Rd. Tagum City		75,211.96				15,595.96		
Rehab. of Liboganon Brgy. Rd. Tagum City		88,886.25						
Rehab. of Magugpo West Brgy. Rd. Tagum City		75,211.96						
Rehab/Impvt of Brgy. Rd at Brgy. Cuambogan TC		90,500.31				90,500.31		
Rehab/Impvt of Brgy. Rd at Brgy. Magugpo North TC		77,252.31				77,252.31		
Rehab/Impvt of Brgy. Rd at Visayan Vill., TC		90,500.31				90,239.86		
Rehab/Impvt of Brgy. Rd at Mankilam-B, TC		77,252.31				24,826.31		
Rehab/Impvt of Brgy. Rd at Brgy. Busaon, TC		90,500.31				34,900.91		
Rehab/Impvt of Brgy. Rd at Brgy. Canocotan-B, TC		77,252.31				9,177.46		
Rehab/Impvt of Brgy. Rd at Brgy. Canocotan-A, TC		77,252.31				28,649.56		
Rehab/Impvt of Brgy. Rd at Brgy. San Agustin, TC		90,500.31				60,602.49		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Rehab/Impvt of Brgy. Rd at Brgy. New Balamban, TC		90,500.31						
Rehab/Impvt of Brgy. Rd at Brgy. Mankilam-A, TC		77,252.31						
Rehab/Impvt of Brgy. Rd at Brgy. La Filipina, TC		90,500.31						
Rehab.Brgy.Sto.NiñoBrgy.Rd.,IGACOS		130,000.00				107,972.00		
Rehab.Brgy.San Agustin Brgy.Rd.,IGACOS		130,000.00				123,315.62		
Rehab.Brgy.San Antonio Brgy.Rd.,IGACOS		130,000.00				107,972.00		
Rehab.Brgy.Toril Brgy.Rd.,IGACOS		130,000.00				125,838.60		
Rehab. of Brgy. Cogon Brgy. Rd. Babak, IGACOS		139,000.00				111,492.00		
Rehab. of Brgy. Villarica Brgy. Rd. Babak, IGACOS		139,000.00				112,497.04		
Rehab. of Brgy. Peñaplata Brgy. Rd., IGACOS		139,000.00				111,872.00		
Rehab. of Brgy. Licup Brgy. Rd., IGACOS		139,000.00						
Rehab. of Brgy. Tagbitan-ag Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. Limao Brgy. Rd., IGCS		138,000.00				88,872.00		
Rehab. of Brgy. Catagman Brgy. Rd. , IGCS		138,000.00				112,399.55		
Rehab. of Brgy. Guilon Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. San Jose Brgy. Rd., IGCS		138,000.00				97,932.93		
Rehab. of Brgy. Adecor Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. Tagbay Rd. Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. Aumbay Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. Del Monte Brgy. Rd., IGCS		138,000.00				111,872.00		
Rehab. of Brgy. Pob. Kaputian Brgy. Rd., IGCS		138,000.00				111,872.00		
Various Water System Development Project	Provincewide						none	
Other Maint. and Operating Expenses		250,000.00						
Construction in progress - Infrastructure Assets		2,500,000.00						
Impvt. Of Pot. WS(Lvl II), Brgy. Pob. Kaputian, IGCS		1,250,000.00				1,176,889.93		
Potable WS at Brgy. San Remegio, Kaputian, IGCS		3,625,000.00				1,423,140.80		
Rehab/Impvt of San Vicente WS, Asunsion		1,125,000.00						
Const. of Potable WS Brgy. Tibungol, Panabo City		1,250,000.00						
Various Gov't. Buildings & Fac. Development Project	Provincewide		January 2018	December 2018			none	
Const. in progress - Bldgs and other structures		1,886,124.00						
Completion of PVO Bldg. (PVO Penthouse)		1,500,000.00				1,375,448.71		
Rep/Rehab of Covered court at Brgy. Limbaan, NC		500,000.00				462,950.13		
Impvt. of CIDG Quarters, DDN PPO, Tagum City		389,000.00				337,036.70		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Const. of MPB (PENRO Bldg.)		6,748,000.00				4,902,354.86		
Rep/Rehab of PEO Bldg. (2nd District) Ising, Carmen		2,500,000.00				1,457,902.50		
Rural Electrification Project								
Construction in progress - Infrastructure Assets		850,000.00						
Install. of Transformer&Acc. Brgy. Kinawitnon, IGCS		150,000.00						
Const.ofDist.LineinSition(Prk.1,3,4,11&7), Camansa		4,000,000.00						
Infrastructure Fund Augmentation Project (PRDP)	Provincewide							
Construction in progress - Infrastructure Assets		43,243,199.45						
Const. of Biga RCDG Bridges, Gupitan, Kapalong		4,067,412.00						
Rehab. of Sonlon - Camansa FMR, Asuncion		20,104,388.55						
Rehabilitation of Various Provincial Roads	District 1							
Mesaoy- Jct. Mahayahay		1,534,000.00				1,351,784.29		
Sto. Niño- Daligdigon-Paiton		576,000.00				401,401.72		
Del Pilar - Jct. Silangan		1,795,000.00				1,759,687.75		
New Corella - New Sambog - Silangan		2,095,000.00				2,058,823.48		
Rehabilitation of Various Provincial Roads	District 2		January 2018	December 2018				
Bacali-Casig ang-Libertad		1,081,410.00				1,032,217.11		
Kinamayan-Moslog-Mahayag		784,933.00				748,410.29		
San Miguel-Moslog-Kinamayan		704,740.00				651,474.96		
New Camiling- Alejal - Lower Magsaysay		1,428,917.00				1,369,424.03		
Const. / Compl./ Impvt. of Various Government Bldgs., Structures and Facilities		29,061,588.00	January 2018	December 2018	15.22%	4,421,941.75		
Infrastructure Augmentation Project		29,067,412.00	January 2018	December 2018	15.93%	4,631,633.58		
Infrastructure Development Program								
Improvement of Km. 9 Sagayen-Sawata		1,442,028.41				-		
Const. of Multipurpose Bldg. - PENRO		1,800,000.00				800,088.00		
Stimulus Projects for Various Barangay Facilities		5,500,000.00				1,415,627.02		
Water System Development Project		2,500,000.00				-		
Stimulus Projects for Various Barangay Facilities		2,500,000.00						
Local Roads and Drainages Project		3,000,000.00						
Buildings and Other Structures		500,000.00						

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Stimulus Projects for Various Barangay Facilities		1,500,000.00						
Construction and Heavy Equipment	Provincewide	300,000,000.00				299,283,813.70	none	
GRAND TOTAL		685,564,692.55				501,472,380.52		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


NORMA A. LUMAIN, CPA
 Provincial Budget Officer


ANTONIO RAFAEL G. DEL ROSARIO
 Governor