

MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year 2018

1ST Quarter

PROVINCIAL GOVERNMENT OF DAVAO DEL NORTE

| Nature of Appointment or Employment | Number | | Compensation and Other Benefits | | Total Number | Total Compensation and Other Monetary Benefits |
|-------------------------------------|--------------|------------|---------------------------------|---|-----------------|---|
| | MALE | FEMALE | Salaries and Wages | Other Monetary Benefits w/ Terminal Leave Benefits-17 separated employees | | |
| I. Permanent | 353 | 362 | 85,213,951.75 | 12,814,609.14 | 715 | 98,028,560.89 |
| II. Co-Terminous | 52 | 19 | 5,261,117.01 | 73,126.25 | 71 | 5,334,243.26 |
| III. Elective | 13 | 2 | 5,388,871.04 | 0 | 15 | 5,388,871.04 |
| IV. Contractual/Temporary | 0 | 0 | 0 | 0 | | 0 |
| V. Casual | 327 | 131 | 24,768,727.10 | 4,937,900.04 | 458 | 29,706,627.14 |
| VI. Job Order | 432 | 85 | 12,593,829.96 | 1,361,095.11 | 517 | 13,954,925.07 |
| VII. Contract of Service | 113 | 144 | 10,981,570.55 | 4,395,593.04 | 257 | 15,377,163.59 |
| VIII. Honorarium Paid | 333 | 116 | 4,264,686.76 | 2,010.84 | 449 | 4,266,697.60 |
| GRAND TOTAL | 1,623 | 859 | 148,472,754.17 | 23,584,334.42 | 2,482 | 172,057,088.59 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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